



Project Description Forms Highway Trust Fund

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Agency Summary	Agency Code: KA0			Agency Name: Department of Transportation						Fund: 350		FTE's:	0.00
												Personal Services:	0
												Non Personal Services:	0
											Maintenance Costs:	0	
EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
B. Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	65,773	63,824	129,597	48,679	37,734	28,469	21,242	13,151	10,980	160,255	289,852		
b. Site:	4,150	0	4,150	100	0	0	0	0	0	100	4,250		
c. Project Mngmnt:	28,681	16,799	45,480	21,650	29,542	31,755	30,253	21,763	19,103	154,066	199,547		
d. Construction:	205,137	145,867	351,003	175,488	216,366	200,212	179,882	137,675	130,978	1,040,601	1,391,604		
e. Equipment:	0	102	102	852	852	0	0	0	0	1,705	1,807		
f. Total:	303,740	226,593	530,333	246,769	284,494	260,436	231,377	172,590	161,062	1,356,727	1,887,060		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	249,522	185,265	434,787	210,212	242,811	220,813	196,789	149,138	136,615	1,156,377	1,591,164		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	54,219	41,328	95,546	38,773	44,009	42,065	37,152	26,145	24,447	212,590	308,136		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	303,741	226,593	530,333	248,984	286,820	262,878	233,941	175,282	161,062	1,368,967	1,899,300		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
The Transportation Facilities (KA) - 350													
The District Department of Transportation is responsible for all capital improvements to street, highways, and bridges except those under the jurisdiction of the National Park Service, Pennsylvania Avenue Development Corporation and the Architect of the Capitol. This major portion of our Transportation Program is supported by reimbursable grant funds that are allocated through the Federal Highway Administration (FHWA).													
Our responsibility is to both enhance and preserve the District's inventory of streets and highways extending approximately 1,020 miles, ranging from two-lane streets to multi-lane freeways and over 259 bridges that range from crossings over minor drainage ways to the interstate highway bridges over the Potomac and Anacostia rivers. This proposed budget and financing plan includes 12 continuing projects/program areas for the district's Transportation (Federal) Program and 1 new program category entitled Street Rehabilitation. The improvements to the Federal network of streets, includes improvements and replacement of Trees, Lighting, Traffic Systems, Curbs, Sidewalks, Historic Alleys and supporting Traffic Operations, designs, equipment and technology enhancements. The financing to implement this element of our capital program request is prioritized and formulated to conform to anticipated federal apportionments, current debt, and obligation ceiling limitations and projected revenue receipts from the Districts Highway Trust Fund.													
													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Summary	Project Code: AD0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			0.00			
	Project Name: Trans Elec Sys Imp		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:			0					
								Non Personal Services:			0				
								Maintenance Costs:			0				
EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
B. Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	465	465	668	897	850	450	338	0	3,202	3,667				
b. Site:	0	0	0	0	0	0	0	0	0	0	0				
c. Project Mngmnt:	0	145	145	157	605	892	892	570	357	3,473	3,618				
d. Construction:	0	1,085	1,085	2,970	3,652	5,667	5,667	3,667	2,250	23,872	24,957				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0				
f. Total:	0	1,695	1,695	3,794	5,154	7,408	7,008	4,574	2,607	30,547	32,241				
FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	0	1,602	1,602	3,036	4,090	5,893	5,573	3,643	2,070	24,305	25,907				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	0	93	93	759	1,064	1,515	1,435	931	537	6,241	6,334				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	1,695	1,695	3,794	5,154	7,408	7,008	4,574	2,607	30,547	32,241				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System. Works consists of installation of conduit and manholes to support the streetlight and traffic signal communication systems.</p> <p>SCOPE OF WORK:</p> <p>The majority of the streetlights in the city are served with energy through PEPCO conduit and manholes. The Department of Public Works requires a separate system. The contractor will build a conduit and manhole system and other necessary equipment to establish a separate electrical and communication network in designated areas of the city.</p>															
Project AD0 w/Subprojects															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AD0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Trans Elec Sys Imp		SubProject Name: FY01 CW Street Light Replacement Contrac		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,332
c. Project Mngmnt:	0	145	145	0	0	0	0	0	0	0	145	Implementation Status:	New
d. Construction:	0	1,085	1,085	0	0	0	0	0	0	0	1,085	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	1,230	1,230	0	0	0	0	0	0	0	1,230	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	1,230	1,230	0	0	0	0	0	0	0	1,230	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	1/3/00
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	1/3/00
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	12/30/00
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	12/30/01
i. Total:	0	1,230	1,230	0	0	0	0	0	0	0	1,230		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>Work includes replacement of streetlight knockdowns and overhead wire and poles.</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AD0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Trans Elec Sys Imp		SubProject Name: Streetlight System Upgrade -FY01		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	465	465	0	0	0	0	0	0	0	465	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,062	
c. Project Mngmnt:	0	0	0	157	0	0	0	0	0	157	157	Implementation Status:	New	
d. Construction:	0	0	0	2,970	0	0	0	0	0	2,970	2,970	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	465	465	3,127	0	0	0	0	0	3,127	3,592	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	372	372	2,502	0	0	0	0	0	2,502	2,874	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	93	93	625	0	0	0	0	0	625	718	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	465	465	3,127	0	0	0	0	0	3,127	3,592			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System. Works consists of installation of conduit and manholes to support the streetlight and traffic signal communication systems.</p> <p>SCOPE OF WORK:</p> <p>The majority of the streetlights in the city are served with energy through PEPCO conduit and manholes. The Department of Public Works requires a separate system. The contractor will build a conduit and manhole system and other necessary equipment to establish a separate electrical and communication network in designated areas of the city.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AD0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Trans Elec Sys Imp		SubProject Name: FY01 Electrical System Upgrade		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	47	0	0	0	0	47	47	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$233	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	187	0	0	0	0	187	187	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	0	234	0	0	0	0	234	234	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	187	0	0	0	0	187	187	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	47	0	0	0	0	47	47	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	234	0	0	0	0	234	234			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project will renovate and replace the District's aging transportation electrical systems to provide safe operations.</p> <p>SCOPE OF WORK:</p> <p>The electrical systems that operate the lighting and mechanical equipment is old and not in proper working order to supply the required lighting and to operate the pumps. The electrical system will be improved and repaired to bring the equipment up to standards and to electrical code. The location to be designed and upgraded is North Capitol and Rhode Island Avenue, N.E. Underpass.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AD0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Trans Elec Sys Imp		SubProject Name: FY 2002 Electrical Systems Upgrade - L'Enf		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: L'Enfant Plaza												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	155	0	0	0	0	0	155	155	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,021	
c. Project Mngmnt:	0	0	0	0	151	0	0	0	0	151	151	Implementation Status:	New	
d. Construction:	0	0	0	0	715	0	0	0	0	715	715	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	155	866	0	0	0	0	1,021	1,021	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	124	693	0	0	0	0	817	817	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	31	173	0	0	0	0	204	204	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	155	866	0	0	0	0	1,021	1,021			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The lighting system and underground cables are old and starting to fail. The system needs to be upgraded in order to maintain the required lighting. Work will include replacing all foundations, poles and lighting fixtures to upgrade to a modern system. The location to be designed and upgraded is L'Enfant Plaza.</p>												<p>4th and Valley Avenue, SE</p>		


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AD0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Trans Elec Sys Imp		SubProject Name: FY03 Streetlight Sys Upgrade		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	113	450	450	450	338	0	1,800	1,800	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	132	470	470	470	357	1,899	1,899	Useful Life: 30			
d. Construction:	0	0	0	0	750	3,000	3,000	3,000	2,250	12,000	12,000	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	113	1,332	3,920	3,920	3,807	2,607	15,699	15,699	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Healthy Neighborhoods			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	90	1,050	3,120	3,120	3,030	2,070	12,480	12,480	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	23	282	800	800	777	537	3,219	3,219	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	113	1,332	3,920	3,920	3,807	2,607	15,699	15,699				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project also will improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents.</p> <p>SCOPE OF WORK:</p> <p>This program will provide funds to install a new streetlight system complete with underground infrastructure—manholes, conduits and cable. This will be a 4-year contract with a base year and 3 option years.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AD0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Trans Elec Sys Imp		SubProject Name: FY03 Streetlight Series Circuit Conversion		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	400	400	400	0	0	0	1,200	1,200	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	322	422	422	100	0	1,266	1,266	Ward: District Wide			
d. Construction:	0	0	0	0	2,000	2,667	2,667	667	0	8,000	8,000	CIP Approval Criteria: Economic Development			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	400	2,722	3,489	3,089	767	0	10,466	10,466	Mayor's Policy Priority: Healthy Neighborhoods			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	320	2,160	2,773	2,453	613	0	8,320	8,320	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	80	562	715	635	153	0	2,146	2,146	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	400	2,722	3,489	3,089	767	0	10,466	10,466				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will renovate and replace the District's aging transportation electrical systems to provide safe operations. This project will also improve the reliability of the streetlights, reduce maintenance and outages and improve the safety of residents. The streetlight series circuit conversions will upgrade conduit and cable systems.</p> <p>SCOPE OF WORK:</p> <p>This program will provide funds to convert streetlights from a series circuit fed system to individual fed system on various locations of the city. This will be a three (3) year contract with a base year and two (2) option years.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Summary	Project Code:		Agency Code:		Implementing Agency Code:		Fund:					FTE's:	0.00	
	ADT		KA0		KA0		350					Personal Services:	0	
	Project Name:		Agency Name:		Implementing Agency Name:							Non Personal Services:	0	
		Trans Elec Sys Imp		Department of Transportation		Department of Transportation							Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	706	1,133	1,839	618	0	0	0	0	0	618	2,457			
b. Site:	0	0	0	0	0	0	0	0	0	0	0			
c. Project Mngmnt:	164	196	360	1,269	1,079	180	180	0	0	2,707	3,067			
d. Construction:	1,089	839	1,928	8,385	7,138	1,200	1,200	0	0	17,922	19,850			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0			
f. Total:	1,959	2,168	4,127	10,271	8,216	1,380	1,380	0	0	21,247	25,374			
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0			
c. Grants:	1,812	1,898	3,711	8,781	7,389	1,380	1,380	0	0	18,930	22,641			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0			
e. Hwy Trust Fund:	147	270	417	1,489	827	0	0	0	0	2,316	2,733			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0			
h. Other:	0	0	0	0	0	0	0	0	0	0	0			
i. Total:	1,959	2,168	4,127	10,271	8,216	1,380	1,380	0	0	21,247	25,374			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>												 <p>Project ADT w/Subprojects</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Trans Elec Sys Imp		SubProject Name: ELEC UPGD,CEN LEG,10TH MALL,I-66		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: I-295												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1	0	1	200	0	0	0	0	0	200	201	Initial Authorization Date: 1991			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$15,819			
c. Project Mngmnt:	0	0	0	226	711	0	0	0	0	937	937	Implementation Status: Design complete			
d. Construction:	0	0	0	1,563	4,688	0	0	0	0	6,250	6,250	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
f. Total:	1	0	1	1,989	5,399	0	0	0	0	7,387	7,388	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1	0	1	1,790	4,859	0	0	0	0	6,648	6,649	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	199	540	0	0	0	0	739	739	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1	0	1	1,989	5,399	0	0	0	0	7,387	7,388				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Trans Elec Sys Imp		SubProject Name: ELEC UPGD,L&M UND RR/E ST EXP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: L & M St. Under R.R./E St Exp.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,228		
c. Project Mngmnt:	0	0	0	188	188	0	0	0	0	375	375	Implementation Status:	Under design		
d. Construction:	0	0	0	1,250	1,250	0	0	0	0	2,500	2,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	1,438	1,438	0	0	0	0	2,875	2,875	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	1,150	1,150	0	0	0	0	2,300	2,300	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	288	288	0	0	0	0	575	575	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	1,438	1,438	0	0	0	0	2,875	2,875				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>														<p>L and M Street under Rail Road E Street Express</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: ADT		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Trans Elec Sys Imp		SubProject Name: VAR MESS SIGN UPGD I-295 / I-395		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: I-295 / I-395												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	62	84	146	0	0	0	0	0	0	0	146	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,858
c. Project Mngmnt:	0	80	80	80	0	0	0	0	0	80	160	Implementation Status:	Under design
d. Construction:	0	300	300	387	0	0	0	0	0	387	687	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	62	464	526	467	0	0	0	0	0	467	993	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	56	418	474	420	0	0	0	0	0	420	894	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	6	46	53	47	0	0	0	0	0	47	99	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	62	464	526	467	0	0	0	0	0	467	993		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements include, but are not limited to, the installation and replacement of traffic safety impact attenuators, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs, lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries and property damage. Delay in implementation of this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p>												 <p>I-295 / I-395</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's: 0.00			Personal Services: 0		
Project Name: Trans Elec Sys Imp		SubProject Name: ST LIGHT SER CIR CNV 130/131/173/410		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services: 0			Maintenance Costs: 0	
Sub Project Location: Various Locations															
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	207	414	622	0	0	0	0	0	0	0	622	Initial Authorization Date: 1991			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$8,812			
c. Project Mngmnt:	0	0	0	375	0	0	0	0	0	375	375	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	2,500	0	0	0	0	0	2,500	2,500	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
f. Total:	207	414	622	2,875	0	0	0	0	0	2,875	3,497	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	207	331	539	2,300	0	0	0	0	0	2,300	2,839	Notice to proceed: 10/01/2000			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	83	83	575	0	0	0	0	0	575	658	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	207	414	622	2,875	0	0	0	0	0	2,875	3,497				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>Streetlight series conversion upgrade conduit and cable systems. Improve reliability of streetlights, reduce maintenance and outages and improve safety of residents.</p> <p>SCOPE OF WORK:</p> <p>Contractor will convert streetlights to individual circuits on 29th Street and Cathedral Avenue, Mt. Olivet Road, Nebraska Avenue, 34th Street and Macomb Street, NW, plus addition streets designated by streetlight engineers.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Trans Elec Sys Imp		SubProject Name: FY99 CW Street Light Upgrading		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	435	435	870	218	0	0	0	0	0	218	1,088	Initial Authorization Date:	1999		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,740		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	435	435	870	218	0	0	0	0	0	218	1,088	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	435	435	870	218	0	0	0	0	0	218	1,088	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	435	435	870	218	0	0	0	0	0	218	1,088				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements includes, but are not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting, removal and proper disposal of components containing polychlorinated biphenyls (PCBs); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting; installation of utility poles, conduit and covers for traffic signal system communications cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>														<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: ADT		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Trans Elec Sys Imp		SubProject Name: Streetlight Design Services		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	50	50	50	0	0	0	0	0	50	100	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$600
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	50	50	50	0	0	0	0	0	50	100	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	40	40	40	0	0	0	0	0	40	80	Notice to proceed:	10/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	0	10	10	10	0	0	0	0	0	10	20	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	50	50	50	0	0	0	0	0	50	100		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements includes, but are not limited to surveying, inventorying, and testing all electrical components; purchasing and installing replacement components; upgrading and converting corridor series circuit lighting, removal and proper disposal of components containing polychlorinated biphenyls (PCBs); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting; installation of utility poles, conduit and covers for traffic signal system communications cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Trans Elec Sys Imp		SubProject Name: Streetlight System Upgrade		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,300		
c. Project Mngmnt:	16	80	96	70	0	0	0	0	0	70	166	Implementation Status:	New		
d. Construction:	109	424	533	485	0	0	0	0	0	485	1,019	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	126	504	630	555	0	0	0	0	0	555	1,185	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	101	403	504	444	0	0	0	0	0	444	948	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	25	101	126	111	0	0	0	0	0	111	237	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	126	504	630	555	0	0	0	0	0	555	1,185				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Streetlight Series Conversion Program will upgrade conduit and cable systems.</p> <p>SCOPE OF WORK:</p> <p>Contractor will convert streetlights to individual circuits.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: ADT		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Trans Elec Sys Imp		SubProject Name: Streetlight Series Circuit Conversion		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	150	150	150	0	0	0	0	0	150	300	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,300
c. Project Mngmnt:	75	0	75	150	0	0	0	0	0	150	225	Implementation Status:	New
d. Construction:	500	0	500	1,000	0	0	0	0	0	1,000	1,500	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	575	150	725	1,300	0	0	0	0	0	1,300	2,025	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	460	120	580	1,040	0	0	0	0	0	1,040	1,620	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	115	30	145	260	0	0	0	0	0	260	405	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	575	150	725	1,300	0	0	0	0	0	1,300	2,025		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Streetlight Series Conversion Program will upgrade conduit and cable systems.</p> <p>SCOPE OF WORK:</p> <p>Contractor will convert streetlights to individual circuits.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ADT		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Trans Elec Sys Imp		SubProject Name: FY99 CW Street Light Replacement Contrac		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1999		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,480		
c. Project Mngmnt:	73	36	109	180	180	180	180	0	0	720	829	Implementation Status:	In multiple phases		
d. Construction:	480	115	595	1,200	1,200	1,200	1,200	0	0	4,800	5,395	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	553	151	704	1,380	1,380	1,380	1,380	0	0	5,520	6,224	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	553	151	704	1,380	1,380	1,380	1,380	0	0	5,520	6,224	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	553	151	704	1,380	1,380	1,380	1,380	0	0	5,520	6,224				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project renovates and replaces the District's aging transportation electrical infrastructure on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for transportation electrical system improvements include, but are not limited to surveying, inventory, and testing all electrical components; purchase and installing replacement components; upgrading and converting corridor series circuit lighting; removal and proper disposal of components containing polychlorinated biphenyl's (PCB's); cleaning up spilled or leaked PCBs and arranging for proper disposal; calibrating all replacement equipment; upgrading lighting systems in tunnels, tunnel ventilation systems, overhead sign lighting, installation of utility poles, conduit and covers for traffic signal system combinations cable; upgrading obsolete navigational lights on bridges; upgrading obsolete electrical systems of streetlight system.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: AF0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Highway Aid Match Fund		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:	0		
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	100	1,447	1,547	2,149	1,495	1,198	1,198	170	90	6,299	7,846		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	27	47	74	701	265	112	112	112	0	1,300	1,374		
d. Construction:	180	260	440	3,814	1,432	552	552	552	0	6,902	7,342		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	307	1,754	2,061	6,663	3,191	1,861	1,861	834	90	14,501	16,562		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	249	1,429	1,677	5,245	2,508	1,485	1,485	685	90	11,498	13,175		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	58	325	384	1,418	683	376	376	149	0	3,003	3,386		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	307	1,754	2,061	6,663	3,191	1,861	1,861	834	90	14,501	16,562		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.</p> <p>SCOPE OF WORK:</p> <p>Work under this project will enable the District to respond to transportation infrastructure emergencies such as deteriorated pavement conditions, hazardous bridge structures, safety and lighting improvements and any problem constitute a public safety risk to pedestrian, bicycle and vehicular traffic.</p>												<p>Project AF0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Emergency Transportation Projects		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,279	
c. Project Mngmnt:	0	0	0	186	0	0	0	0	0	186	186	Implementation Status:	New	
d. Construction:	0	0	0	782	0	0	0	0	0	782	782	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	310	310	968	0	0	0	0	0	968	1,278	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	248	248	774	0	0	0	0	0	774	1,022	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	62	62	194	0	0	0	0	0	194	256	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	310	310	968	0	0	0	0	0	968	1,278			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to respond to transportation project emergencies. It is not always possible to plan for emergencies such as roadway vibrations, sunken pavement, falling steel and concrete from bridges, and other urgent needs. This will enable the District to quickly respond to emergencies without delay.</p> <p>SCOPE OF WORK:</p> <p>Work under this project will enable the District to respond to transportation infrastructure emergencies such as deteriorated pavement conditions, hazardous bridge structures, safety and lighting improvements and any problem constitute a public safety risk to pedestrian, bicycle and vehicular traffic.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Foxhall Palisades		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	100	300	400	0	0	0	0	0	0	0	400	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$775	
c. Project Mngmnt:	0	0	0	150	0	0	0	0	0	150	150	Implementation Status:	New	
d. Construction:	0	0	0	900	0	0	0	0	0	900	900	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	100	300	400	1,050	0	0	0	0	0	1,050	1,450	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	83	249	333	873	0	0	0	0	0	873	1,206	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	17	51	67	177	0	0	0	0	0	177	244	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	100	300	400	1,050	0	0	0	0	0	1,050	1,450			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia.</p> <p>These studies will be conducted by consultants hired by the Department of Public Works.</p> <p>SCOPE OF WORK:</p> <p>Consultants will be hired to conduct studies to identify neighborhoods that have traffic problems and to identify solutions to manage traffic congestion.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Kenilworth Aquatic Gardens Broadwalk II		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,636	
c. Project Mngmnt:	27	27	54	0	0	0	0	0	0	0	54	Implementation Status:	New	
d. Construction:	180	180	360	0	0	0	0	0	0	0	360	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	207	207	414	0	0	0	0	0	0	0	414	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	166	166	331	0	0	0	0	0	0	0	331	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	41	41	83	0	0	0	0	0	0	0	83	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	207	207	414	0	0	0	0	0	0	0	414			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreation or the National Park Service after projects are jointly obligated.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect security fencing to prevent trash dumping; construct safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Oxon Run Park Trail Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Oxon Run Park												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	200	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$300	
c. Project Mngmnt:	0	20	20	0	0	0	0	0	0	0	20	Implementation Status:	New	
d. Construction:	0	80	80	0	0	0	0	0	0	0	80	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	300	300	0	0	0	0	0	0	0	300	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	240	240	0	0	0	0	0	0	0	240	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	60	60	0	0	0	0	0	0	0	60	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	300	300	0	0	0	0	0	0	0	300			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Department of Recreation and Parks through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Recreation and Parks or the National Park Service after projects are jointly obligated.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for Oxon Run Trail Restoration includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.</p>												<p>4th and Valley Avenue, SE</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Rock Creek Park Trail Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Rock Creek Park												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	320	320	0	0	0	0	0	0	0	320	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$320	
c. Project Mngmnt:	0	0	0	100	0	0	0	0	0	100	100	Implementation Status:	New	
d. Construction:	0	0	0	700	0	0	0	0	0	700	700	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	320	320	800	0	0	0	0	0	800	1,120	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	272	272	680	0	0	0	0	0	680	952	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	48	48	120	0	0	0	0	0	120	168	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	320	320	800	0	0	0	0	0	800	1,120			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreation or the National Park Service after projects are jointly obligated.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for Rock Creek Park Trail Improvements includes repairing the existing recreational trail, correct drainage problems, construct benches and signage.</p>														
												<p>Beach Drive and Piney Branch Parkway, NW</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AF0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: FY 2002 National Recreational Trails Progra		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	80	80	80	80	80	80	80	0	400	480	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,798	
c. Project Mngmnt:	0	0	0	112	112	112	112	112	0	558	558	Implementation Status:	New	
d. Construction:	0	0	0	552	552	552	552	552	0	2,760	2,760	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	80	80	744	744	744	744	744	0	3,718	3,798	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	64	64	595	595	595	595	595	0	2,974	3,038	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	16	16	149	149	149	149	149	0	744	760	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	80	80	744	744	744	744	744	0	3,718	3,798			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Department of Parks and Recreation through the D. C. Recreational Trails Advisory Committee proposes to construct and restore the pedestrian/biker trails throughout the District of Columbia. Funding for the National Recreational Trails project is provided by the Federal Highway Administration to the D. C. Department of Public Works. The funds are then transferred to either the D. C. Department of Parks and Recreations or the National Park Service after projects are jointly obligated.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes assessing the design and engineering requirements of different trails; developing plans and specifications; cleaning and grubbing the trail of invasive weeds, re-paving sections that are cracked, providing additional widths; repairing pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans with Disabilities Act; furnish and erect security fencing to prevent trash dumping; construct safety lighting, furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AF0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Highway Aid Match Fund		SubProject Name: OJT - Progressive Partner Program		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Citywide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
a. Design:	0	237	237	316	79	0	0	0	0	395	632	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Other			
f. Total:	0	237	237	316	79	0	0	0	0	395	632	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	190	190	253	63	0	0	0	0	316	505	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	47	47	63	16	0	0	0	0	79	126	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	237	237	316	79	0	0	0	0	395	632				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide on-the-job training and supportive services for disadvantaged residents to include minorities, women, welfare recipients, and ex-offenders for increased participation and employment opportunities in the highway construction industry.</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to protect neighborhoods and promote economic development by improving the quality of life for residents of the District.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AF0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Highway Aid Match Fund		SubProject Name: Public Space Enhancements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	209	218	0	0	0	0	428	428	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	153	153	0	0	0	0	306	306	Useful Life: 30			
d. Construction:	0	0	0	880	880	0	0	0	0	1,760	1,760	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Other			
f. Total:	0	0	0	1,242	1,251	0	0	0	0	2,494	2,494	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	960	960	0	0	0	0	1,920	1,920	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	282	291	0	0	0	0	574	574	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	1,242	1,251	0	0	0	0	2,494	2,494				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide improvements to small park and open spaces controlled by the Department of Transportation. Improvements include sidewalks, curbs, gutters, lighting, litter boxes and vegetation.</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to protect neighborhoods and promote economic development by improving the quality of small open spaces in the District. This project also promotes pedestrian safety by improving lighting and sidewalks.</p> <p>The scope of work includes design and construction of physical improvements to small parks controlled by the District Division of Transportation, including improved lighting, sidewalks, benches, litter cans, vegetation at various locations citywide.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AF0		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Highway Aid Match Fund		SubProject Name: Traffic Congestion Mitigation		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Citywide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Other			
f. Total:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	800	800	800	800	0	0	3,200	3,200	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	228	228	228	228	0	0	910	910	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	1,028	1,028	1,028	1,028	0	0	4,110	4,110				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to identify neighborhoods affected by traffic congestion impacts, determine the causes of traffic congestion and identify alternative construction projects, traffic management strategies, and other transportation improvement strategies to reduce traffic congestion. Also, environmental studies will be prepared to assess how the proposed construction projects or traffic management studies will impact air and water quality in the District of Columbia.</p> <p>These studies will be conducted by consultants hired by the Department of Public Works</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to protect neighborhoods by reducing traffic congestion and promoting transportation safety. Reduced traffic congestion will improve air quality.</p> <p>Consultants will be hired to conduct traffic studies on District roadways to reduce congestion and promote traffic safety. Work will also include conducting traffic counts, calculating levels of service on roadway segments, conduct traffic origin and destination studies. Strategies will be developed and implemented to reduce congestion, protect neighborhoods from cut-through traffic and improve transportation safety.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AF0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Highway Aid Match Fund		SubProject Name: FY03 Professional Capacity Bld. Strategy		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	426	0	0	0	0	0	426	426	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Other			
f. Total:	0	0	0	426	0	0	0	0	0	426	426	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	220	0	0	0	0	0	220	220	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	206	0	0	0	0	0	206	206	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	426	0	0	0	0	0	426	426				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The department's ability to maintain the District's transportation infrastructure and services is adversely impacted by its non-competitive salary structure and the declining supply of skilled employees. The department is challenged to meet the increase in public expectations for more improved and expanded services with current resources. The purpose of the Training and employment development activity is to provide training, development and professional capacity building activities to DDOT employees so they have the competence and skills to provide and improve transportation services that are safe, needed and preferred by the public.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for this project is to provide additional training and development to employees to enable them to execute DDOT's Strategic Plan and to meet the Performance Based Budget measurements. This project will provide DDOT employees with the technical training and educational experiences that will provide knowledge in transportation standards, trends, as related to FHWA guidelines and specifications.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AF0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Highway Aid Match Fund		SubProject Name: Disadvantaged Business Enterprise Progra		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	90	90	90	90	90	90	540	540	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Other			
f. Total:	0	0	0	90	90	90	90	90	90	540	540	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	90	90	90	90	90	90	540	540	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	90	90	90	90	90	90	540	540				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with data collection and analysis requirement of federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.</p>															

A.		IDENTIFICATION AND CODING INFORMATION										E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary		Project Code: AFT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
		Project Name: Highway Aid Match Fund		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:		0			
										Non Personal Services:		0	
										Maintenance Costs:		0	
B.		EXPENDITURE SCHEDULE (000's)										F. Milestone Data	
Cost Elements		(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	
a. Design:		4,101	1,348	5,449	415	10	10	0	0	0	435	5,884	
b. Site:		0	0	0	0	0	0	0	0	0	0	0	
c. Project Mngmnt:		115	459	574	661	360	850	820	375	0	3,066	3,641	
d. Construction:		9,776	15,565	25,341	10,388	6,700	7,500	6,000	4,425	0	35,013	60,354	
e. Equipment:		0	0	0	0	0	0	0	0	0	0	0	
f. Total:		13,992	17,372	31,364	11,464	7,070	8,360	6,820	4,800	0	38,514	69,879	
C.		FUNDING SCHEDULE (000's)											
a. Long Term Financing:		0	0	0	0	0	0	0	0	0	0	0	
b. Local Street Fund:		0	0	0	0	0	0	0	0	0	0	0	
c. Grants:		12,005	14,816	26,821	9,459	5,743	6,680	5,456	3,840	0	31,178	57,999	
d. Pay Go:		0	0	0	0	0	0	0	0	0	0	0	
e. Hwy Trust Fund:		1,987	2,556	4,543	2,005	1,328	1,680	1,364	960	0	7,336	11,879	
f. Equipment Lease		0	0	0	0	0	0	0	0	0	0	0	
g. Alternative Financing		0	0	0	0	0	0	0	0	0	0	0	
h. Other:		0	0	0	0	0	0	0	0	0	0	0	
i. Total:		13,992	17,372	31,364	11,464	7,070	8,360	6,820	4,800	0	38,514	69,879	
D. DESCRIPTION and JUSTIFICATION												G. MAP	
PROJECT DESCRIPTION:													
This ongoing project will provide the District with local matching funds for emergency or high priority transportation improvement projects.													
SCOPE OF WORK:													
The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project provides the District with local matching funds for federal aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost of restoration for facilities not eligible for federal aid. The project will enable the Department to respond more expeditiously to urgently needed street improvements, and leverage more federal highway aid in response to various economic stimulus packages. Every District dollar leverages three (3) dollars to four (4) dollars in federal aid.												Project AFT w/Subprojects	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: KENNILWRTH AVE BR OV NH BURRH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Kenilworth Bridge over NH & Burrough												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	611	0	611	0	0	0	0	0	0	0	611	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,786
c. Project Mngmnt:	0	0	0	0	30	300	300	0	0	630	630	Implementation Status:	Under design
d. Construction:	0	0	0	0	200	2,000	2,000	0	0	4,200	4,200	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	611	0	611	0	230	2,300	2,300	0	0	4,830	5,441	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	474	0	474	0	184	1,840	1,840	0	0	3,864	4,338		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	136	0	136	0	46	460	460	0	0	966	1,102		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	611	0	611	0	230	2,300	2,300	0	0	4,830	5,441		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local-matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.</p>													
												G. MAP	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: KENNILWRTH AVE BR OV NH BURRH-rdw		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Kenil Ave Bridge over NH Burroughs												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	1,013	192	1,205	0	0	0	0	0	0	0	1,205	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$36,517	
c. Project Mngmnt:	0	0	0	0	300	520	520	375	0	1,715	1,715	Implementation Status: Under design	
d. Construction:	0	0	0	0	2,000	4,000	4,000	4,425	0	14,425	14,425	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 07	
f. Total:	1,013	192	1,205	0	2,300	4,520	4,520	4,800	0	16,140	17,345	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	854	153	1,008	0	1,840	3,616	3,616	3,840	0	12,912	13,920	Notice to proceed: 03/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	159	38	197	0	460	904	904	960	0	3,228	3,425	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2004	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,013	192	1,205	0	2,300	4,520	4,520	4,800	0	16,140	17,345		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local-matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.</p>													
												<p>Kenilworth Ave., Bridge over Nannie Helen Burroughs Ave., NE</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: PRINTING ADS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	53	40	93	40	10	10	0	0	0	60	153	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$134
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	53	40	93	40	10	10	0	0	0	60	153	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	12/01/1998
e. Hwy Trust Fund:	53	40	93	40	10	10	0	0	0	60	153	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	53	40	93	40	10	10	0	0	0	60	153		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to establish funds to advertise capital projects and to pay for document printing costs.</p> <p>SCOPE OF WORK:</p> <p>This project will include, but not be limited to, the purchase of advertising for capital projects in area newspapers and the associated with printing of contract documents.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AFT		SubProject Code: 31		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Highway Aid Match Fund		SubProject Name: Median Barrier & Streelight Imprv-Military		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Military Rd												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	328	100	428	100	0	0	0	0	0	100	528	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$9,210			
c. Project Mngmnt:	0	0	0	30	30	30	0	0	0	90	90	Implementation Status: Under design			
d. Construction:	0	0	0	1,500	1,500	1,500	0	0	0	4,500	4,500	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 03			
f. Total:	328	100	428	1,630	1,530	1,530	0	0	0	4,690	5,118	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	214	80	294	1,304	1,224	1,224	0	0	0	3,752	4,046	Notice to proceed: 10/01/1998			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	114	20	134	326	306	306	0	0	0	938	1,072	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2004			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	328	100	428	1,630	1,530	1,530	0	0	0	4,690	5,118				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.</p>														<p>The map shows Military Road, NW running horizontally. To the north are Northampton St NW, McKinlay St NW, and Kenning St NW. To the south are Jennifer St NW, Grant St NW, Ridge Rd NW, and Glover Rd NW. Other streets include 30th Pl NW, 31st St NW, Military Rd NW, Johnson St NW, and Lincoln Ave NW. Newlands Park is located between Kenning St NW and Jennifer St NW. A star is marked on Military Rd NW between 31st St NW and Jennifer St NW. A scale bar is in the top right corner.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 36		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Convention Center-Structural Steel- L,M, &		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Washington Convention Center												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$29,730
c. Project Mngmnt:	100	200	300	200	0	0	0	0	0	200	500	Implementation Status:	Under design
d. Construction:	6,843	7,522	14,365	0	0	0	0	0	0	0	14,365	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	6,943	7,722	14,665	200	0	0	0	0	0	200	14,865	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	5,773	6,421	12,194	166	0	0	0	0	0	166	12,360		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	1,170	1,301	2,471	34	0	0	0	0	0	34	2,505		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	6,943	7,722	14,665	200	0	0	0	0	0	200	14,865		
D. DESCRIPTION and JUSTIFICATION													
PROJECT DESCRIPTION:													
This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.													
SCOPE OF WORK:													
The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover restoration for facilities not eligible for federal aid.													
												G. MAP	
												<p>The map shows the Washington Convention Center area. Key streets include N St NW, 12th St NW, 10th St NW, 8th St NW, 6th St NW, 5th St NW, 4th St NW, 3rd St NW, 2nd St NW, 1st St NW, 15th St NW, 14th St NW, 13th St NW, 12th St NW, 11th St NW, 10th St NW, 9th St NW, 8th St NW, 7th St NW, 6th St NW, 5th St NW, 4th St NW, 3rd St NW, 2nd St NW, 1st St NW. Landmarks include Franklin Park, Vernon Square, and the Washington Convention Center. The map also shows the location of the Washington Convention Center relative to the surrounding streets and landmarks.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 37		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Watts Branch Trail- NRT		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Watts Branch Trail NRT												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	300	300	0	0	0	0	0	0	0	300	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$720
c. Project Mngmnt:	0	0	0	225	0	0	0	0	0	225	225	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	1,725	0	0	0	0	0	1,725	1,725	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	0	300	300	1,950	0	0	0	0	0	1,950	2,250	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	240	240	1,560	0	0	0	0	0	1,560	1,800	Notice to proceed:	07/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000
e. Hwy Trust Fund:	0	60	60	390	0	0	0	0	0	390	450	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	300	300	1,950	0	0	0	0	0	1,950	2,250		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Watts Branch Park Trail was built in the early 1970's by the National Park Service and dedicated by former first lady Lady Bird Johnson as part of the development of the linear park along the Watts Branch tributary. The trail is seriously deteriorated with many sections missing pavement surfacing, debris that blocks access, overgrown invasive weeds, lack of security fencing and billards, pedestrian bridges without adequate railings and uneven approaches. Also, there is the lack of appropriate directional signage, unconnected trail sections and lack of trail side facilities (i.e., benches, informational waysides, etc.)</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; re-paving sections that are cracked, add additional width to the trail; repair pedestrian bridges to correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect security fencing to prevent trash dumping; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.</p>												<p>Watts Branch Trail NRT</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 38		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Rose Park Trail - NRT		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Hose Park Trail NRT												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	126	126	0	0	0	0	0	0	0	126	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$234	
c. Project Mngmnt:	0	0	0	100	0	0	0	0	0	100	100	Implementation Status: Developing scope of work	
d. Construction:	0	0	0	600	0	0	0	0	0	600	600	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 05	
f. Total:	0	126	126	700	0	0	0	0	0	700	826	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	107	107	595	0	0	0	0	0	595	702	Notice to proceed: 07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2000	
e. Hwy Trust Fund:	0	19	19	105	0	0	0	0	0	105	124	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	126	126	700	0	0	0	0	0	700	826		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Rose Park/Rock Creek Park Trail will be rehabilitated and improved based on a cooperative agreement with the National Park Service and the D.C. Department of Recreation and Parks. The trail is deteriorated and poses a safety hazard to bikers, joggers, and pedestrians.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes developing design plans and engineering specifications; cleaning and grubbing the trail of invasive weeds; re-paving sections that are cracked, add additional width to the trail; correct safety hazards and improve accessibility as required under the Americans With Disabilities Act; furnish and erect directional signs and information waysides; and, furnish and install trail sides such as benches.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 40		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Historic Lights on Streets/Bridges		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	32	0	32	0	0	0	0	0	0	0	32	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$750
c. Project Mngmnt:	15	106	121	106	0	0	0	0	0	106	228	Implementation Status:	Developing scope of work
d. Construction:	100	709	809	709	0	0	0	0	0	709	1,518	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	147	815	962	815	0	0	0	0	0	815	1,777	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	117	678	795	678	0	0	0	0	0	678	1,473	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	30	137	167	137	0	0	0	0	0	137	305	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	147	815	962	815	0	0	0	0	0	815	1,777		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 42		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: National Mall Sidewalk Enhancements Proj		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Enhancement Projects												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	55	0	55	0	0	0	0	0	0	0	55	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,350	
c. Project Mngmnt:	0	45	45	0	0	0	0	0	0	0	45	Implementation Status: In multiple phases	
d. Construction:	0	525	525	0	0	0	0	0	0	0	525	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide	
f. Total:	55	570	625	0	0	0	0	0	0	0	625	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	44	474	518	0	0	0	0	0	0	0	518	Notice to proceed: 07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2001	
e. Hwy Trust Fund:	11	96	107	0	0	0	0	0	0	0	107	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	55	570	625	0	0	0	0	0	0	0	625		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive, along Madison Drive from 3rd Street to 14th Street, and missing segments between Jefferson and Madison Avenues and between the Air and Space Museum and the National Gallery of Art on the National Mall. This project will be carried out in a partnership agreement between the U.S. National Park Service and the Federal Highway Administration. This project is recommended by the National Mall Roads Interagency Task Force and the project supports downtown tourism and pedestrian safety.</p> <p>SCOPE OF WORK:</p> <p>Construct pedestrian-sidewalk enhancements along 4th Street, N.W. from Jefferson Drive to Madison Drive and sections along Madison Drive from 3rd Street to 14th Street to improve pedestrian safety.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AFT		SubProject Code: 44		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Highway Aid Match Fund		SubProject Name: FY99 DBE Support Services Program		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	64	26	90	0	0	0	0	0	0	0	90	Initial Authorization Date:	1999		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$180		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	64	26	90	0	0	0	0	0	0	0	90	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	64	26	90	0	0	0	0	0	0	0	90	Notice to proceed:	04/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	64	26	90	0	0	0	0	0	0	0	90				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 45		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Signal Priority Control (Project #1)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	180	180	360	170	0	0	0	0	0	170	530	Initial Authorization Date:	1999
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$400
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	180	180	360	170	0	0	0	0	0	170	530	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	180	180	360	170	0	0	0	0	0	170	530	Notice to proceed:	04/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	180	180	360	170	0	0	0	0	0	170	530		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.</p> <p>SCOPE OF WORK:</p> <p>The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that tend to use the non-coordinated phases of a number of intersections.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)				
Project Code: AFT		SubProject Code: 46		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			0.00			
Project Name: Highway Aid Match Fund		SubProject Name: Signal Priority Control (Project #2) NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			0		
Sub Project Location: City Wide											Non Personal Services:			0		
											Maintenance Costs:			0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data				
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			1999	
												Initial Cost (\$000's):			\$775	
a. Design:	105	105	210	105	0	0	0	0	0	105	315	Implementation Status:			In multiple phases	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:			30	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:			District Wide	
d. Construction:	98	98	196	147	0	0	0	0	0	147	343	CIP Approval Criteria:			Facility Improvements	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:			Roads and Bridges	
f. Total:	203	203	406	252	0	0	0	0	0	252	658	Mayor's Policy Priority:			Unity of Purpose	
												Program Category:			Public Works	
C. FUNDING SCHEDULE (000's)												Scheduled			Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:				
c. Grants:	161	161	322	189	0	0	0	0	0	189	511	Notice to proceed:			07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			09/30/2001	
e. Hwy Trust Fund:	42	42	84	63	0	0	0	0	0	63	147	OCP Executes Const Contract:				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:				
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:				
i. Total:	203	203	406	252	0	0	0	0	0	252	658					
D. DESCRIPTION and JUSTIFICATION												G. MAP				
PROJECT DESCRIPTION:																
The Transportation Equity Act for the 21 st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.																
SCOPE OF WORK:																
The District, along with the Federal Highway Administration will examine the benefits of implementing a bus priority system within the District of Columbia. A study will be set up to determine whether the traffic control system can be used to reduce travel time for buses in the District. The study will examine the comparative benefits of a priority control system as opposed to not using a bus priority control system. The study will also examine the relative benefits of implementing bus lane control strategies on bus lanes that predominantly follow a coordinated arterial route as opposed to the use of a bus priority control system on bus routes that ten to use the non-coordinated phases of a number of intersections.																
																

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AFT		SubProject Code: 47		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Highway Aid Match Fund		SubProject Name: CW Modular VMS Signs Contract		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1999	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$800	
c. Project Mngmnt:	0	42	42	0	0	0	0	0	0	0	42	Implementation Status:	In multiple phases	
d. Construction:	0	358	358	0	0	0	0	0	0	0	358	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	400	400	0	0	0	0	0	0	0	400	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	400	400	0	0	0	0	0	0	0	400	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	400	400	0	0	0	0	0	0	0	400			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AFT		SubProject Code: 48		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Highway Aid Match Fund		SubProject Name: CW Modular VMS Signs Contract		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1999		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,000		
c. Project Mngmnt:	0	66	66	0	0	0	0	0	0	0	66	Implementation Status:	In multiple phases		
d. Construction:	0	443	443	0	0	0	0	0	0	0	443	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	509	509	0	0	0	0	0	0	0	509	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	509	509	0	0	0	0	0	0	0	509	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	509	509	0	0	0	0	0	0	0	509				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act for the 21st Century (TEA-21), Section 5208 provided special discretionary funding to the District of Columbia for a proposed Intelligent Transportation Systems (ITS) Partnership Agreement between the Federal Highway Administration and the District of Columbia Department of Public Works for ITS integration activities in the Greater DC Metropolitan Area.</p> <p>SCOPE OF WORK:</p> <p>The scope of work for this project is to design and build modular VMS signs on the approaches to selected bridges and provide the mechanism and technology to operate the signs from a central location.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 49		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: Safety Incentive Grant/Prevention Intoxicat		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1999
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,598
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases
d. Construction:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,235	920	2,155	307	0	0	0	0	0	307	2,461	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/01/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,235	920	2,155	307	0	0	0	0	0	307	2,461		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department for use in conducting on-street processing of impaired driving arestees during regular patrol initiatives; Purchase of 32 traffic counters; Train 23 – 26 Parking Control Attendants to be traffic enforces to do intersection control; Painting and signage for "Don't Block the ox" program at 23 locations; Signage and enforcement of rush hour towing on key arterials.</p> <p>SCOPE OF WORK:</p> <p>Acquisition of fully equipped state of the art Impaired Driving Processing Vans for the D.C. Metropolitan Police Department.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AFT		SubProject Code: 51		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Highway Aid Match Fund		SubProject Name: Washington Conventton Center #3/Concret		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 9th. L Street, N.W.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$9,200		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	1,500	4,697	6,197	1,500	0	0	0	0	0	1,500	7,697	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	1,500	4,697	6,197	1,500	0	0	0	0	0	1,500	7,697	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,247	3,906	5,153	1,247	0	0	0	0	0	1,247	6,400	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	253	791	1,044	253	0	0	0	0	0	253	1,297	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,500	4,697	6,197	1,500	0	0	0	0	0	1,500	7,697				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.</p>															


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: AFT		SubProject Code: 52		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Highway Aid Match Fund		SubProject Name: Washington Conventton Center #4/Surface		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 9th. L Street, N.W.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$13,800		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	3,243	2,495	0	0	0	0	5,737	5,737	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	657	506	0	0	0	0	1,163	1,163	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	3,900	3,000	0	0	0	0	6,900	6,900				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will provide the District with local matching funds for emergency or high priority transportation improvement projects.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to any transportation improvement project where further authority would enable the District to respond to emergency rehabilitation needs, leverage federal aid or to undertake additional high-priority projects. This project anticipates that the District will provide local matching funds for aid needed for either emergency or high-priority transportation projects. Financing in this project allows for the replacement or restoration of transportation facilities damaged by an accident, flooding, landslide, or other unanticipated occurrence. In such instances, the fund would be used either to match federal aid or to cover the full cost restoration for facilities not eligible for federal aid.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 54		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Amtrak Union Station Improvements (D.C. s		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: Massachusetts Ave., & E St., N.E.										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	1,320	0	1,320	0	0	0	0	0	0	0	1,320	Initial Authorization Date: 2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$4,000	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Under design	
d. Construction:	0	293	293	0	0	0	0	0	0	0	293	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06	
f. Total:	1,320	293	1,613	0	0	0	0	0	0	0	1,613	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,320	293	1,613	0	0	0	0	0	0	0	1,613	Notice to proceed: 04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2000	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,320	293	1,613	0	0	0	0	0	0	0	1,613		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to fund the second phase (CM-9999 (842) of the passenger platform improvements at Union Station, Washington, D.C. This project will increase passenger operational capacity of the Washington Terminal by improving passenger loading and off-loading efficiency. These improvements will expand the passenger concourse and replace deteriorated platforms and canopies. This project meets national transportation enhancement program objectives.</p> <p>SCOPE OF WORK:</p> <p>This project will continue Union Station Washington Terminal platform and canopy improvements. New platforms will be built including ADA warning strips. Canopies will be sandblasted, repainted, and have roof membranes replaced. Enhanced lighting, signage and passenger safety improvements will be provided.</p>												<p>Massachusetts Avenue and E Street, NE</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 55		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: National Highway Institute Training		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Citywide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	117	63	180	0	0	0	0	0	0	0	180	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$360
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	117	63	180	0	0	0	0	0	0	0	180	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	97	52	149	0	0	0	0	0	0	0	149	Notice to proceed:	04/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	20	11	30	0	0	0	0	0	0	0	30	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	117	63	180	0	0	0	0	0	0	0	180		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>Training will include conference, seminars and skills training for employees in all areas of transportation and highway aid.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 57		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Highway Aid Match Fund		SubProject Name: FY2000 DBE Support Services		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	24	66	90	0	0	0	0	0	0	0	90	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$90
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
f. Total:	24	66	90	0	0	0	0	0	0	0	90	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	24	66	90	0	0	0	0	0	0	0	90	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	24	66	90	0	0	0	0	0	0	0	90		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Equity Act of the 21st Century (TEA-21) under section 1208 reauthorized the appropriation of Disadvantaged Business Enterprise/Supportive Services (DBE/SS) funds for distribution to all states and the District of Columbia to implement their DBE/SS Program. The purpose of the project is to provide assistance and training to minorities and women to help them to compete, on an equal basis, for the award of contracts and subcontracts.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes developing, conducting, and administering training and assistance programs to minorities and women. The funds for FY 1999 will be used to procure appropriate software and system support to comply with the data collection and analysis requirement of the federal regulations. A consultant will be selected to assist DPW staff in fully implementing program changes under TEA-21.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: AFT		SubProject Code: 59		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Highway Aid Match Fund		SubProject Name: Howard University -LeDroit Park		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: Howard University										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	200	150	350	0	0	0	0	0	0	0	350	Initial Authorization Date: 2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$500	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards	
f. Total:	200	150	350	0	0	0	0	0	0	0	350	CIP Approval Criteria: Economic Development	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Healthy Neighborhoods	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	200	150	350	0	0	0	0	0	0	0	350	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	200	150	350	0	0	0	0	0	0	0	350		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is for the restoration of a historic middle class minority neighborhood through the development and implementation of a historic streetscape design which will physically link the revitalized residential heart of the historic district to planned cultural and regional recreation amenities. The project will support the construction of a traffic circle and four gateways that announce and connect the neighborhood with the commercial district and the University.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include rehabilitation of all streets, alleys and parks including resurfacing/repair or paved areas, wheelchair ramps and tree replacements. Lighting will be upgraded; curbs and gutters will be upgraded to standards for historic districts.</p>												<p>4th and W Street, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: AV6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Whitehurst Freeway Rep		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	200	0	0	0	200	200		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	0	0	0	0	0	300	0	0	300	300		
d. Construction:	0	0	0	0	0	0	2,000	0	0	2,000	2,000		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	0	0	0	0	0	170	1,955	0	0	2,125	2,125		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	0	0	0	0	0	30	345	0	0	375	375		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the rehabilitation of .7 miles of a four-lane deteriorated elevated highway, improve safety, lighting and traffic flow. The project includes the construction of an eight foot wide sidewalk along the south side of K Street and landscaping at both ends of the project. Brick and stone casings will be added to the freeway columns, the unused ramps at the east end of the freeway and pier column in the historic c&o canal will be removed. The final phase of the project involves the rehabilitation of Lower K Street under the freeway</p>												 <p>Project AV6 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: AV6		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Whitehurst Freeway Rep		SubProject Name: WHITEHURST FRWY - LOWER K ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Whitehurst Freeway - Lower K St												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	200	0	0	0	200	200	Initial Authorization Date:	1986	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,000	
c. Project Mngmnt:	0	0	0	0	0	0	300	0	0	300	300	Implementation Status:	Developing scope of work	
d. Construction:	0	0	0	0	0	0	2,000	0	0	2,000	2,000	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02	
f. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:		
c. Grants:	0	0	0	0	0	170	1,955	0	0	2,125	2,125	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	30	345	0	0	375	375	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	0	200	2,300	0	0	2,500	2,500			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project rehabilitates the Whitehurst Freeway and restores portions of lower K Street, NW in Georgetown.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the rehabilitation of .7 miles of a four-lane deteriorated elevated highway, improve safety, lighting and traffic flow. The project includes the construction of an eight foot wide sidewalk along the south side of K Street and landscaping at both ends of the project. Brick and stone casings will be added to the freeway columns, the unused ramps at the east end of the freeway and pier column in the historic C&O Canal will be removed. The final phase of the project involves the rehabilitation of Lower K Street under the freeway</p>														
												<p>Whitehurst Freeway - Lower K Street</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CB0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Traffic Safety Improv.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:	0		
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	236	3,128	3,364	6,304	5,251	3,809	2,648	5,058	5,058	28,127	31,491		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	78	78	819	233	58	97	19	0	1,226	1,305		
d. Construction:	0	1,149	1,149	8,580	3,114	1,595	2,228	963	0	16,479	17,628		
e. Equipment:	0	102	102	852	852	0	0	0	0	1,705	1,807		
f. Total:	236	4,458	4,694	16,556	9,450	5,462	4,972	6,039	5,058	47,537	52,230		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	197	3,724	3,920	13,093	7,463	4,243	3,840	4,628	3,848	37,115	41,035		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	39	734	773	3,463	1,988	1,219	1,132	1,411	1,210	10,422	11,195		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	236	4,458	4,694	16,556	9,450	5,462	4,972	6,039	5,058	47,537	52,230		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.</p> <p>SCOPE OF WORK:</p> <p>The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.</p>												 <p>Project CB0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Traffic Accident Reporting & Analysis Syst		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	400	400	400	400	400	400	400	400	2,400	2,800	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$214
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	400	400	400	400	400	400	400	400	2,400	2,800	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	320	320	320	320	320	320	320	320	1,920	2,240	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	80	80	80	80	80	80	80	80	480	560	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	400	400	400	400	400	400	400	400	2,400	2,800		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent federal funding to modify computer program to perform traffic engineering studies and designs for selected high accident locations. Entry of all the 72 elements on PD10 will also be accomplished.</p> <p>SCOPE OF WORK:</p> <p>The provision of conducting hazard elimination is required to safely control highway traffic improvements. These improvements are mandated under Title 23 U.S.C. FHWA and NHTSA requires an analysis of high accident locations and to perform traffic engineering to eliminate hazards by performing countermeasures. Hazard elimination improvements save lives, reduce injuries and property damage. The scope of work includes modifying existing Traffic Accident Reporting and Analysis System to include all 72 elements in PD-10 to meet NHTSA, FHWA, MPD and DPW requirements. Traffic engineering studies will also be performed.</p>													
<p style="text-align: center;">City Wide</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Pavement Skid Testing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	60	60	60	60	60	60	60	60	360	420	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$345
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	60	60	60	60	60	60	60	60	360	420	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	48	48	48	48	48	48	48	48	288	336	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	12	12	12	12	12	12	12	12	72	84	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	60	60	60	60	60	60	60	60	360	420		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent Federal funding to perform skid testing on high wet accident locations on selected federal-aid locations.</p> <p>SCOPE OF WORK:</p> <p>The provision of skid testing is required to move traffic safely on our highway network. Pavement skid improvement is mandated under Title 23 U.S.C. Using better quality skid resistance material will save lives and reduce injuries. Skid resistance tests will be performed at 40-50 locations at high, wet pavement accident intersections. Skid numbers will be calculated, analyzed for each intersection, and improvements will be made.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CB0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Safety Improv.		SubProject Name: Safety Imp. Of High Accident Locations		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,431	
c. Project Mngmnt:	0	0	0	490	0	0	0	0	0	490	490	Implementation Status:	New	
d. Construction:	0	0	0	6,401	0	0	0	0	0	6,401	6,401	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	6,891	0	0	0	0	0	6,891	6,891	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	5,513	0	0	0	0	0	5,513	5,513	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	1,378	0	0	0	0	0	1,378	1,378	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	6,891	0	0	0	0	0	6,891	6,891			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.</p> <p>The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.</p> <p>SCOPE OF WORK:</p> <p>Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CB0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Safety Improv.		SubProject Name: Railroad/Highway Crossing Safety/Suitland P		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	40	0	40	0	0	0	0	0	0	0	40	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$128	
c. Project Mngmnt:	0	44	44	0	0	0	0	0	0	0	44	Implementation Status:	New	
d. Construction:	0	290	290	0	0	0	0	0	0	0	290	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	40	334	374	0	0	0	0	0	0	0	374	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	40	334	374	0	0	0	0	0	0	0	374	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	40	334	374	0	0	0	0	0	0	0	374			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.</p> <p>The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn saves lives, reduces injuries and property damage.</p> <p>SCOPE OF WORK:</p> <p>Work includes retrieving accident data information for high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Transportation Plan Review		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	57	0	57	76	76	76	0	0	0	228	285	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$228
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	57	0	57	76	76	76	0	0	0	228	285	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	46	0	46	61	61	61	0	0	0	182	228	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	11	0	11	15	15	15	0	0	0	46	57	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	57	0	57	76	76	76	0	0	0	228	285		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent Federal funding to review Transportation Plans for safety improvements throughout the city. Highway safety improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>Work includes the solicitation of private contract services to review citywide and area wide construction plans and transportation plans at various stages of development, 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. Many requests for review are received from other offices and agencies throughout the District Government. Reviews include street and alley closings, large-scale development, plan unit development, downtown streetscape and comprehensive plans and master plan reviews.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Review for Road & Bridge Construction Pro		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	139	0	139	185	185	185	0	0	0	555	694	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$555
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	139	0	139	185	185	185	0	0	0	555	694	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	111	0	111	148	148	148	0	0	0	444	555	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	28	0	28	37	37	37	0	0	0	111	139	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	139	0	139	185	185	185	0	0	0	555	694		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent Federal funding to review road and bridge construction plans at 30%, 65%, 90%, and final plans to check that all safety related designs are included within the projects. Highway safety improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>Work includes the solicitation of private contract services to review road and bridge construction plans at 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. The consultant will also review the plans submitted by contractors to ensure that the projects are in conformance with D.C. design standards.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improv.		SubProject Name: Highway Safety Improvement Program/SMS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	900	900	900	900	900	0	0	0	2,700	3,600	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$983		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	900	900	900	900	900	0	0	0	2,700	3,600	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	720	720	720	720	720	0	0	0	2,160	2,880	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	180	180	180	180	180	0	0	0	540	720	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	900	900	900	900	900	0	0	0	2,700	3,600				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will provide oversight, direction and system structure, highway facilities and operations, human and vehicle performances, and emergency vehicle services. Data will be collected and maintained.</p> <p>Since August 1994 DDOT has assumed the responsibility for developing and implementing a Safety Management System (SMS) and a Highway Safety Improvement Program (HSIP). These elements are mandated by the Federal Government under Public Law 102-240 Section 1034 of Title 23 U.S.C. Implementation of the Safety Management System and the Highway Safety Improvement Program may save lives, reduce injuries and property damage.</p> <p>SCOPE OF WORK:</p> <p>Develop different organizational approaches that fit the needs of the community. Partially implement recommendations of the consultant and the SMS Steering Committee that was instrumental in the development of the SMS for the District of Columbia. To implement HSIP and SMS, consultant assistance is needed. The consultant will provide engineering analysis of high hazard locations and provide cost benefit analysis of the project. The consultant will develop the plans, specifications and estimate to implement the corrective measures recommended. A comprehensive Safety Improvement Program will be established that will result in reduction of accidents and provide for a safer highway system. The program will continue to be refined and new innovative processes will be established to meet safety needs.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Streetlight & Traffic Operations Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	500	500	500	500	500	500	0	0	2,000	2,500	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,000
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	500	500	500	500	500	500	0	0	2,000	2,500	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	400	400	400	400	0	0	1,600	2,000	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	100	100	100	100	100	100	0	0	400	500	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	500	500	500	500	500	500	0	0	2,000	2,500		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project will provide streetlight and traffic operations design and support services.</p> <p>SCOPE OF WORK:</p> <p>A consultant will be hired to design streetlight projects for advertisement and to perform general traffic engineering services.</p> <p>The traffic operations and safety staff require the support of consultant services to supplement personnel in the various designs of streetlight and channelization projects as well as general traffic engineering duties.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: Plan Review for Road and Bridge Construct		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	780	780	780	783	0	0	0	0	1,563	2,343	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,343
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	780	780	780	783	0	0	0	0	1,563	2,343	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	615	615	615	617	0	0	0	0	1,233	1,848	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	165	165	165	165	0	0	0	0	330	495	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	780	780	780	783	0	0	0	0	1,563	2,343		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent Federal funding to review road and bridge construction plans at 30%, 65%, 90%, and final plans to check that all safety related designs are included within the projects.</p> <p>Highway safety improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>Work includes the solicitation of private contract services to review road and bridge construction plans at 30%, 65%, 90% and final plans to check that all safety related designs are included before the project goes forward for construction. The consultant will also review the plans submitted by contractors to ensure that the projects are in conformance with D.C. design standards. Consultant will prepare analysis report pertaining to traffic safety and operational efficiency. Consultants will coordinate this effort other Divisions of the Bureau of Traffic Services.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CB0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Safety Improv.		SubProject Name: Tranportation Plan Review		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	284	284	284	285	0	0	0	0	569	853	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$853	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	284	284	284	285	0	0	0	0	569	853	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	220	220	220	220	0	0	0	0	440	660	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	64	64	64	64	0	0	0	0	128	193	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	284	284	284	285	0	0	0	0	569	853			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid highway system. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.</p> <p>The provision of hazard elimination will create safety for the driving public. Highway traffic improvements are mandated under Title 23 U.S.C. By improving traffic circulation, the department will eliminate traffic crashes, which in turn save lives, reduces injuries and property damage.</p> <p>SCOPE OF WORK:</p> <p>Work includes retrieving accident data information for determining high accident locations, providing accident-ranking, matching proposed improvement elements with safety problems, and providing a rough B/C for each improvement. Conduct comprehensive studies of the location and develop countermeasures. Prepare low cost safety improvement at high crash locations. Construct and implement the recommended counter measures.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improv.		SubProject Name: Hazard Elimination and Spot Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	127	127	251	0	0	0	0	0	251	378	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,376		
c. Project Mngmnt:	0	0	0	174	174	0	0	0	0	349	349	Implementation Status:	New		
d. Construction:	0	0	0	825	825	0	0	0	0	1,650	1,650	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	127	127	1,250	999	0	0	0	0	2,250	2,376	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	101	101	1,000	750	0	0	0	0	1,750	1,852	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	25	25	250	249	0	0	0	0	499	525	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	127	127	1,250	999	0	0	0	0	2,250	2,376				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District.</p> <p>Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improv.		SubProject Name: Rail/Highway Crossing - Pennsy. Ave. @ Fa		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Pennsylvania Ave												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	78	78	0	0	0	0	0	0	0	78	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$277		
c. Project Mngmnt:	0	35	35	0	0	0	0	0	0	0	35	Implementation Status:	New		
d. Construction:	0	165	165	0	0	0	0	0	0	0	165	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	0	277	277	0	0	0	0	0	0	0	277	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	190	190	0	0	0	0	0	0	0	190	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	87	87	0	0	0	0	0	0	0	87	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	277	277	0	0	0	0	0	0	0	277				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the Federal-aid Highway System. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle within the District.</p> <p>Traffic safety improvements include the installation and replacement of impact attenuators, elimination or relocation of roadside visual obstructions, and a combination of modification to traffic channeling. Signals, signs and markings to eliminate or reduce accidents. High accident, high hazard locations will be identified, countermeasures will be designed to eliminate the problems, and actual construction will be done to accomplish the recommended countermeasures.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p>														<p>Rail/Highway Crossing-Pennsy. Ave. @ Fairlawn</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CB0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			
Project Name: Traffic Safety Improv.		SubProject Name: School Safety Zone Signing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:					
Sub Project Location: City-Wide								Non Personal Services:					
								Maintenance Costs:					
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	
d. Construction:	0	694	694	694	694	0	0	0	0	1,388	2,082	Useful Life:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards	
f. Total:	0	694	694	694	694	0	0	0	0	1,388	2,082	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	694	694	694	694	0	0	0	0	1,388	2,082	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	694	694	694	694	0	0	0	0	1,388	2,082		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The program's objective is to provide a safe traveling environment for our children around district schools. As a result 228 schools were surveyed. The survey was not limited to DC Public School locations, but also included parochial, private and public charter schools. Currently installation of traffic calming devices is underway throughout the district. New signs will be upgraded to Diamond Grade High Intensity Lime Green signs. DC In-house forces are performing installation of these new signs and other calming devices. All 228-school locations in the District have some form of traffic control devices, i.e., Signs, Signals, School Flashers and Pavement Markings.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 20		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:					
Project Name: Traffic Safety Improv.		SubProject Name: Safety Devices Equipment		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:							
Sub Project Location:								Non Personal Services:							
								Maintenance Costs:							
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
												Initial Cost (\$000's):		\$0	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward:			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:			
e. Equipment:	0	102	102	852	852	0	0	0	0	1,705	1,807	Functional Category:			
f. Total:	0	102	102	852	852	0	0	0	0	1,705	1,807	Mayor's Policy Priority:			
												Program Category:			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	82	82	682	682	0	0	0	0	1,364	1,446	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	20	20	170	170	0	0	0	0	341	361	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	102	102	852	852	0	0	0	0	1,705	1,807				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project</p> <p>Funds for this project will be used to purchase traffic control and personal protection devices and equipment for use by the District Department of Transportation to perform daily operations and emergency preparedness.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:		
Project Name: Traffic Safety Improv.		SubProject Name: Traffic Safety Studies		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:				
Sub Project Location:											Non Personal Services:				
											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	1,455	1,455	1,455	1,455	4,365	4,365	14,550	14,550	Initial Authorization Date: 2003			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
f. Total:	0	0	0	1,455	1,455	1,455	1,455	4,365	4,365	14,550	14,550	CIP Approval Criteria: Economic Development			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	1,120	1,120	1,120	1,120	3,360	3,360	11,200	11,200	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	335	335	335	335	1,005	1,005	3,350	3,350	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	1,455	1,455	1,455	1,455	4,365	4,365	14,550	14,550				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project</p> <p>Work for this project will include development of a comprehensive traffic operations plan that supports the District's Smart Growth and long range land use plans; coordinate long-range development of the District's traffic systems with mass transit and area-wide initiatives; develop traffic calming policies and specific implementation plans; investigate traffic patterns on residential and commercial routes; study safety of traffic operations near schools and other facilities and recommend corrective strategies; perform on-street studies of current traffic conditions; perform traffic counts; analyze specific problem areas of "hot spots"; evaluate impact of</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Safety Improv.		SubProject Name: Traffic Calming Measures		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	178	178	0	0	0	0	355	355	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	39	39	78	0	0	155	155	Useful Life: 30			
d. Construction:	0	0	0	0	633	633	1,265	0	0	2,530	2,530	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	178	849	671	1,343	0	0	3,040	3,040	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	120	646	526	1,052	0	0	2,344	2,344	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	58	203	145	291	0	0	696	696	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	178	849	671	1,343	0	0	3,040	3,040				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p> <p>Work for this project will include designing and installing traffic calming measures and devices such as changes in street alignment, installation of barriers, and other physical measures to reduce traffic speeds and/or cut through volumes in the interest of street safety, livability, and other public purposes.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Safety Improv.		SubProject Name: Fire Station Safety Project		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	755	0	0	0	0	0	755	755	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	19	19	19	19	0	78	78	Useful Life: 30			
d. Construction:	0	0	0	0	963	963	963	963	0	3,850	3,850	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	755	982	982	982	982	0	4,683	4,683	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	560	780	780	780	780	0	3,680	3,680	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	195	202	202	202	202	0	1,002	1,002	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	755	982	982	982	982	0	4,683	4,683				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>For the Fire Station Safety Project, the District will install new traffic control devices for 33 engine companies throughout the city. This will improve the safety of traffic operations on the streets in front of the fire stations and will enhance response time for emergency calls.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 19		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Safety Improv.		SubProject Name: Continuous Shoulder Rumble Strips Interst		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	155	0	0	0	0	0	155	155	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	155	0	0	0	0	0	155	155	Useful Life: 30			
d. Construction:	0	0	0	660	0	0	0	0	0	660	660	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	970	0	0	0	0	0	970	970	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	688	0	0	0	0	0	688	688	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	282	0	0	0	0	0	282	282	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	970	0	0	0	0	0	970	970				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p> <p>Work for this project will include installing milled-in Continuous Shoulder Rumble Strips on approximately 30 miles on the Interstate Highway System.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 21		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Safety Improv.		SubProject Name: Roadway Safety Training Certification		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	233	233	233	233	233	233	1,395	1,395	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	233	233	233	233	233	233	1,395	1,395	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	120	120	120	120	120	120	720	720	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	113	113	113	113	113	113	675	675	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	233	233	233	233	233	233	1,395	1,395				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>This project will provide training and certification to District of Columbia Government District Division of Transportation personnel and others charged with the implementation and/or oversight of roadway safety projects or services. The selected training source shall have an established training program that is recognized nationally.</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CB0		SubProject Code: 22		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Safety Improv.		SubProject Name: Update D.C. Work Zone Control Manual		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location:											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	93	198	0	0	0	0	291	291	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	93	198	0	0	0	0	291	291	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	64	136	0	0	0	0	200	200	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	29	62	0	0	0	0	91	91	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	93	198	0	0	0	0	291	291				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical traffic safety studies and related design enhancements along major arterials and in the central business district in the District of Columbia. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p> <p>SCOPE OF WORK:</p> <p>This project will provide for updating the existing D.C. work Area Traffic Control Manual to reflect the latest District of Columbia and Federal Manual Uniform Traffic Control Devices (MUTCD) specifications to include 40 or more additional D.C. typical illustrations and public space permit requirements. Work will be performed by an outside engineering firm with extensive knowledge of traffic control principles, concepts, and standards of traffic, pedestrian, ADA and cycle control design. A Traffic Control Quick Reference pocket guide also will be developed.</p> <p>Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. Safety improvement needs are systematically identified through analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. Overall, this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the implementation of this project.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CBT			Agency Code: KA0			Implementing Agency Code: KA0			Fund: 350		FTE's:	0.00
	Project Name: Traffic Safety Improv.			Agency Name: Department of Transportation			Implementing Agency Name: Department of Transportation					Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	1,100	1,030	2,130	350	0	0	0	0	0	350	2,480		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	103	70	172	89	89	0	0	0	0	177	349		
d. Construction:	1,353	465	1,818	392	392	0	0	0	0	784	2,602		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	2,555	1,564	4,120	831	481	0	0	0	0	1,311	5,431		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,321	1,322	3,643	712	432	0	0	0	0	1,145	4,788		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	234	242	477	118	48	0	0	0	0	166	643		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	2,555	1,564	4,120	831	481	0	0	0	0	1,311	5,431		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements include, but are not limited to the installation and replacement of traffic safety impact attenuators, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities may be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p>													
Project CBT w/Subprojects													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CBT		SubProject Code: 41		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Safety Improv.		SubProject Name: TRAFFIC SIGNAL & STREET LIGHTING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	200	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$400	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	200	200	0	0	0	0	0	0	0	200	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	160	160	0	0	0	0	0	0	0	160	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	40	40	0	0	0	0	0	0	0	40	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	200	200	0	0	0	0	0	0	0	200			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. this project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CBT		SubProject Code: 52		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improv.		SubProject Name: Safety Imp. Of High Accident Locations		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,100	751	1,851	350	0	0	0	0	0	350	2,201	Initial Authorization Date:	1998		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$985		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	1,100	751	1,851	350	0	0	0	0	0	350	2,201	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	880	601	1,481	280	0	0	0	0	0	280	1,761	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	220	150	370	70	0	0	0	0	0	70	440	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,100	751	1,851	350	0	0	0	0	0	350	2,201				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Traffic Division of DDOT proposes to use 80 percent Federal funding to remove streetlights from the median and install on the side.</p> <p>Removing streetlight from the medians to sides of the roadway will eliminate potential hazard from the section of the roadway. Highway safety improvement are mandated under Title 23 U.S.C. Traffic safety is critical for saving lives, reducing injuries and property damage.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited the relocation of streetlight poles from the center of the median to the sides of the street. Works includes additional lighting where necessary to upgrade safety along high hazard corridors. This is a potentially hazardous situation; removing median poles will enhance safety of driving public. This corridor also have high frequency of accident with median streetlight poles. Selected locations include Irving Street, N.W. between Warder Street and Michigan Avenue.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CBT		SubProject Code: 54		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: FY98 REPL/REF IMPCT ATTEN (INTERST)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,171
c. Project Mngmnt:	33	12	45	0	0	0	0	0	0	0	45	Implementation Status:	Under construction
d. Construction:	699	80	779	0	0	0	0	0	0	0	779	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	732	92	824	0	0	0	0	0	0	0	824	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	727	92	819	0	0	0	0	0	0	0	819	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	5	0	5	0	0	0	0	0	0	0	5	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	732	92	824	0	0	0	0	0	0	0	824		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The traffic division of DDOT proposes to use 90 percent for interstate federal funding to replace all attenuates and guiderail along Interstate System.</p> <p>The provision of replacing damaged attenuators and guiderail will allow to move safely on the highways. These traffic improvements are mandated under Title 23 U.S.C. These improvements save lives reduce injuries and property damage by minimizing collision impact.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to replacing, refurbishing traffic impact attenuators and damaged guiderails Also replace attenuators and guiderails where required.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CBT		SubProject Code: 55		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improv.		SubProject Name: FY98 REPL/REF IMPCT ATT (NON-INTERS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,348		
c. Project Mngmnt:	70	58	128	0	0	0	0	0	0	0	128	Implementation Status:	Under construction		
d. Construction:	654	385	1,039	0	0	0	0	0	0	0	1,039	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	723	443	1,166	0	0	0	0	0	0	0	1,166	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	714	398	1,112	0	0	0	0	0	0	0	1,112	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	9	44	54	0	0	0	0	0	0	0	54	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	723	443	1,166	0	0	0	0	0	0	0	1,166				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance Liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CBT		SubProject Code: 56		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Safety Improv.		SubProject Name: FY 2001 Replace/Refurbish Impact Atten.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	79	79	0	0	0	0	0	0	0	79	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,079
c. Project Mngmnt:	0	0	0	89	89	0	0	0	0	177	177	Implementation Status:	New
d. Construction:	0	0	0	392	392	0	0	0	0	784	784	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	79	79	481	481	0	0	0	0	961	1,040	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	71	71	432	432	0	0	0	0	865	936	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	8	8	48	48	0	0	0	0	96	104	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	79	79	481	481	0	0	0	0	961	1,040		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides critical safety improvements at high-accident and hazardous traffic areas on and off the federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>Traffic safety improvements include, but are not limited the installation and replacement of traffic, safety impact attenuates, elimination or relocation of roadside visual obstructions and a combination of modifications to traffic channeling, signals, signs lighting and markings to eliminate or reduce accidents. Traffic safety improvements affect thousands of District residents as well as travelers and business commerce from other localities. The need for safety improvements are systematically identified through the analyses of accident records, inspections and surveys, and citizen requests. The District maintains an inventory of locations with the highest number of reported accidents. This inventory is a mandatory prerequisite for the District to continue to receive federal transportation funds. This project provides substantial economic benefits to District citizens through the reduction of accident-related fatalities, injuries, and property damage. Potential legal and insurance Liabilities can be avoided through the continued implementation of this project. Delay in implementation this project could increase maintenance costs and increase the District's liability expenses. Citizens, public safety officials, courts and insurance providers have a vested interest in the provision of a safe transportation system for the District. The program's objective is to provide a safe traveling environment for vehicular traffic, pedestrians and bicycle circulation within the District.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Summary	Project Code: CD0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00		
	Project Name: Bridge Rehabilitation		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0		
												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	379	3,230	3,610	3,395	2,832	2,969	4,767	0	0	13,963	17,573				
b. Site:	0	0	0	0	0	0	0	0	0	0	0				
c. Project Mngmnt:	0	0	0	349	714	3,029	4,510	8,169	12,348	29,118	29,118				
d. Construction:	0	0	0	1,650	3,377	12,251	24,261	48,475	84,176	174,189	174,189				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0				
f. Total:	379	3,230	3,610	5,394	6,923	18,250	33,537	56,644	96,523	217,271	220,880				
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	196	2,103	2,299	4,126	5,487	14,229	26,016	44,624	76,902	171,383	173,682				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	184	1,127	1,311	1,268	1,436	4,021	7,521	12,020	19,621	45,888	47,199				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	379	3,230	3,610	5,394	6,923	18,250	33,537	56,644	96,523	217,271	220,880				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. 22nd St. Bridge over K St. N.W. (#1		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 22nd St Br Ov K St NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	121	343	463	0	0	0	0	0	0	0	463	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,636		
c. Project Mngmnt:	0	0	0	0	112	260	0	0	0	372	372	Implementation Status:	New		
d. Construction:	0	0	0	0	528	1,231	0	0	0	1,759	1,759	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	121	343	463	0	640	1,492	0	0	0	2,131	2,595	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	62	274	336	0	512	1,193	0	0	0	1,705	2,042	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	59	69	127	0	128	298	0	0	0	426	553	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	121	343	463	0	640	1,492	0	0	0	2,131	2,595				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of existing bridge deck, repainting superstructure steel, rehabilitation of bridge substructure, safety requirements, construction of new approach slabs, and replacing expansion joints.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>22nd Street Bridge Over K St, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: K St. N.W., 21st to 25th Street		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: K Street, N.W., 21st St. to 25th St.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	175	495	670	0	0	0	0	0	0	0	670	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,327		
c. Project Mngmnt:	0	0	0	0	188	439	0	0	0	628	628	Implementation Status:	New		
d. Construction:	0	0	0	0	891	2,079	0	0	0	2,970	2,970	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	175	495	670	0	1,079	2,518	0	0	0	3,598	4,268	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	90	412	502	0	897	2,094	0	0	0	2,992	3,494	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	85	83	168	0	182	424	0	0	0	606	774	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	175	495	670	0	1,079	2,518	0	0	0	3,598	4,268				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes studying the recommendations proposed by the Virginia Department of transportation for traffic improvements to the 1-395 corridor.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>K Street, NW., 21st St. to 25th St.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Rehab.Southern Ave. Bridge over Suitland		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Southern Ave Bridge Over Suitland Pkwy												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2001			
a. Design:	84	642	725	642	0	0	0	0	0	642	1,367	Initial Cost (\$000's): \$10,724			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	65	781	781	0	0	1,628	1,628	Useful Life: 30			
d. Construction:	0	0	0	0	308	3,696	3,696	0	0	7,700	7,700	Ward: 08			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	84	642	725	642	373	4,477	4,477	0	0	9,969	10,695	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	43	513	557	513	298	3,582	3,582	0	0	7,975	8,532	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	41	128	169	128	75	895	895	0	0	1,994	2,163	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	84	642	725	642	373	4,477	4,477	0	0	9,969	10,695				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management for the replacement of Southern Avenue Bridge over Suitland Parkway.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>Southern Avenue Bridge Over Suitland Parkway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CD0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. Of Mall Tunnel(9th & Independence		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 9th & Independence Ave., N.W.												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2001	
a. Design:	0	0	0	0	0	0	1,860	0	0	1,860	1,860	Initial Cost (\$000's): \$28,511	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New	
c. Project Mngmnt:	0	0	0	0	0	0	1,163	2,325	1,164	4,651	4,651	Useful Life: 30	
d. Construction:	0	0	0	0	0	0	5,500	11,000	5,500	22,000	22,000	Ward: 02	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements	
f. Total:	0	0	0	0	0	0	8,523	13,325	6,664	28,511	28,511	Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
C. FUNDING SCHEDULE (000's)												Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	0	0	0	0	0	0	6,818	10,660	5,331	22,809	22,809	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	1,705	2,665	1,333	5,702	5,702	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	0	8,523	13,325	6,664	28,511	28,511		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates, engineering and construction management to correct and upgrade the tunnel facilities including water leakages in structure, tunnel lighting, electrical power and control, ceiling panels, ventilation fans and traffic control.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>													
<p>9th and Independence Avenue, NW</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: City Wide Consultant Bridge Inspection		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,286		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	24	24	805	988	0	0	0	0	1,793	1,817	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	22	22	201	247	0	0	0	0	448	470	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	46	46	1,007	1,235	0	0	0	0	2,241	2,287				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes performing detailed NBI and element level inspection of District bridges in accordance with the National Bridge Inspection Standards and the D. C. Bridge Inspection Manual. Work will also include performing scheduled scour, fracture critical and underwater inspections, special inspections as directed by DPW and to prepare plans for emergency support of deficient structures.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented.</p>														<p>City Wide</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. Theodore Roosevelt Memorial Brid		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Constitution Ave. & Rock Creek Parkway N												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	291	2,616	2,907	0	0	5,813	5,813	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$81,113		
c. Project Mngmnt:	0	0	0	0	0	0	0	1,550	7,750	9,300	9,300	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	11,000	55,000	66,000	66,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	0	291	2,616	2,907	12,550	62,750	81,113	81,113	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	0	0	0	233	2,093	2,325	10,040	50,200	64,890	64,890	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	58	523	581	2,510	12,550	16,223	16,223	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	291	2,616	2,907	12,550	62,750	81,113	81,113				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the design for replacing and/or rehabilitating the Theodore Roosevelt Memorial Bridge Over the Potomac River and the connecting ramps within the project limits in accordance with the recommendations from the Theodore Roosevelt Bridge Study.</p> <p>Replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>Constitution Avenue and Rock Creek Parkway</p>	

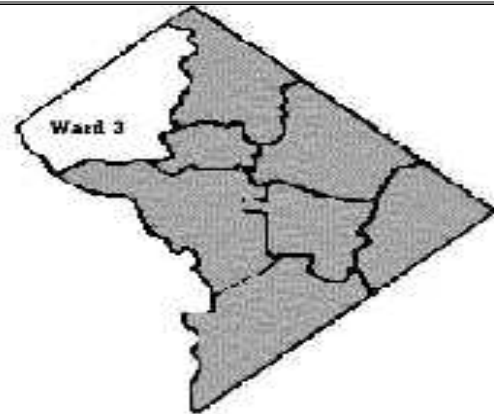
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. of 48th Place, N.E. Bridge Over Watt		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 48th Place NE												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,643		
c. Project Mngmnt:	0	0	0	116	116	0	0	0	0	233	233	Implementation Status:	New		
d. Construction:	0	0	0	550	550	0	0	0	0	1,100	1,100	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	160	160	533	533	0	0	0	0	1,066	1,226	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	150	150	133	133	0	0	0	0	267	417	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented</p>														<p>48th and Foote Street, NE</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CD0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. of Gault Place, N.E. Bridge Over Wa		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Gault Place NE												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,643
c. Project Mngmnt:	0	0	0	116	116	0	0	0	0	233	233	Implementation Status:	New
d. Construction:	0	0	0	550	550	0	0	0	0	1,100	1,100	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	160	160	533	533	0	0	0	0	1,066	1,226	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	150	150	133	133	0	0	0	0	267	417	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>												<p>44th and Gault Place, NE</p>	

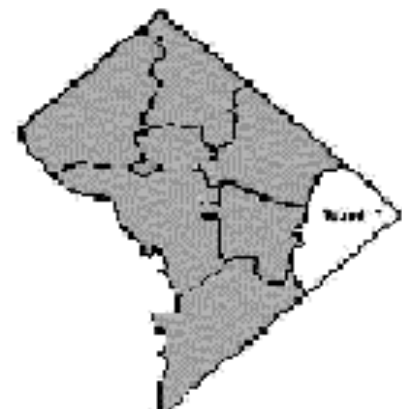
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Rehab. of 55th Street, N.E., Over Watts Bra		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 55th Street, NE												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	310	310	0	0	0	0	0	0	0	310	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,643		
c. Project Mngmnt:	0	0	0	116	116	0	0	0	0	233	233	Implementation Status:	New		
d. Construction:	0	0	0	550	550	0	0	0	0	1,100	1,100	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	160	160	533	533	0	0	0	0	1,066	1,226	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	150	150	133	133	0	0	0	0	267	417	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	310	310	666	666	0	0	0	0	1,333	1,643				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the reconstruction of entire superstructure; new approach slabs; analyze and modify the structure to meet current AASHTO requirements; replace existing bridge railing; remove and replace existing abutment backwalls/bearing seats; repair substructure; street lighting; replace existing bearing system; repair/protect existing channel/banks; replace existing joint system; and safety improvements.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>55th and Dix Street, NE</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: South Capitol St. Bridge Planning Study &		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: South Capitol Street										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	775	775	194	194	0	0	0	0	388	1,163	Initial Authorization Date: 2002			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$55,388			
c. Project Mngmnt:	0	0	0	0	0	1,548	1,548	2,000	1,878	6,975	6,975	Implementation Status: New			
d. Construction:	0	0	0	0	0	5,245	10,490	16,000	15,516	47,250	47,250	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	0	775	775	194	194	6,793	12,038	18,000	17,394	54,613	55,388	CIP Approval Criteria: Economic Development			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Healthy Neighborhoods			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	400	400	100	100	4,995	9,191	14,400	13,915	42,701	43,101	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	375	375	94	94	1,798	2,847	3,600	3,479	11,912	12,287	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	775	775	194	194	6,793	12,038	18,000	17,394	54,613	55,388				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the installation of electrical conduit, installation of new light fixtures and redesign of traffic signal at north end of the tunnel.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles.</p>														<p>South Capitol Street Bridge Planning Study & Envir. Assessment</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:		
Project Name: Bridge Rehabilitation		SubProject Name: Key Bridge over Potomac River		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation								Personal Services:	
Sub Project Location:														Non Personal Services:	
														Maintenance Costs:	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	578	289	0	0	0	0	866	866	Initial Authorization Date: 2003			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	0	0	0	0	0	365	565	0	930	930	Implementation Status: New			
d. Construction:	0	0	0	0	0	0	1,700	2,700	0	4,400	4,400	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	0	0	0	578	289	0	2,065	3,265	0	6,196	6,196	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	440	220	0	1,520	2,480	0	4,660	4,660	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	138	69	0	545	785	0	1,536	1,536	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	578	289	0	2,065	3,265	0	6,196	6,196				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for repairing and replacing deteriorated structural members; correcting drainage deficiencies; repair leaking deck joints; remove stay-in-place forms; remove efflorescence on arch soffits; repair spalls, holes and non-structural cracks; and relocate/arrange utilities.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CD0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:	
Project Name: Bridge Rehabilitation		SubProject Name: Repainting Chain Bridge over Potomac Riv		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:			
Sub Project Location: Ward 3											Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003		
a. Design:	0	0	0	116	0	0	0	0	0	116	116	Initial Cost (\$000's): \$0		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
c. Project Mngmnt:	0	0	0	0	0	0	288	488	0	775	775	Useful Life: 30		
d. Construction:	0	0	0	0	0	0	1,175	2,675	0	3,850	3,850	Ward: 03		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements		
f. Total:	0	0	0	116	0	0	1,463	3,163	0	4,741	4,741	Functional Category: Roads and Bridges		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Works		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	60	0	0	1,060	2,420	0	3,540	3,540	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	56	0	0	403	743	0	1,201	1,201	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	116	0	0	1,463	3,163	0	4,741	4,741			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to blast clean existing structural steel; apply three-coat organic zinc/epoxy/urethane paint system; collect and dispose of hazardous waste in EPA-Approved containers; and utilize methods for protection of workers, the public and the environment.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourages shopping and other trips in the District that are important to business vitality and the District's tax base.</p>												 <p>WARD 3</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CD0		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Bridge Rehabilitation		SubProject Name: Demolition of Abandoned RR Bridge over		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Ward 6												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	594	311	0	0	0	0	905	905	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	0	0	365	565	0	930	930	Ward: 06			
d. Construction:	0	0	0	0	0	0	1,700	2,700	0	4,400	4,400	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	594	311	0	2,065	3,265	0	6,235	6,235	Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	440	240	0	1,520	2,480	0	4,680	4,680	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	154	71	0	545	785	0	1,555	1,555	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	594	311	0	2,065	3,265	0	6,235	6,235				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to investigate the condemnation and demolition of existing bridge, restoration of embankments, and reconfiguration of adjacent sections of Kenilworth Avenue.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourages shopping and other trips in the District that are important to business vitality and the District's tax base.</p>														 <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> WARD 6 </div>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CD0		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:	
Project Name: Bridge Rehabilitation		SubProject Name: Kenilworth Avenue N.E. , Lane Place to DC/		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:			
Sub Project Location: Ward 7											Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003		
a. Design:	0	0	0	265	514	354	0	0	0	1,133	1,133	Initial Cost (\$000's): \$0		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
c. Project Mngmnt:	0	0	0	0	0	0	0	676	1,556	2,232	2,232	Useful Life: 30		
d. Construction:	0	0	0	0	0	0	0	2,400	8,160	10,560	10,560	Ward: 07		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements		
f. Total:	0	0	0	265	514	354	0	3,076	9,716	13,925	13,925	Functional Category: Roads and Bridges		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Works		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	168	400	272	0	2,144	7,456	10,440	10,440	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	97	114	82	0	932	2,260	3,485	3,485	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	265	514	354	0	3,076	9,716	13,925	13,925			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management to reconstruct the mainline and service roadways to the standards set by the Anacostia Waterfront Transportation Study. Construction of two pedestrian bridges.</p> <p>Replacement or rehabilitation of deteriorated bridges is the Department's highest priority in the transportation capital improvements program. The average service life of a bridge deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and 1968 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourages shopping and other trips in the District that are important to business vitality and the District's tax base.</p>												 <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> WARD 7 </div>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CDT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Bridge Rehabilitation		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	28,056	13,614	41,670	3,528	272	2,520	0	0	0	6,320	47,990		
b. Site:	0	0	0	100	0	0	0	0	0	100	100		
c. Project Mngmnt:	17,479	5,498	22,977	2,716	8,080	13,332	12,440	5,453	780	42,801	65,777		
d. Construction:	99,496	37,381	136,877	17,892	52,164	91,841	76,586	34,086	6,750	279,320	416,197		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	145,031	56,493	201,524	24,236	60,516	107,693	89,027	39,539	7,530	328,541	530,064		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	115,896	46,038	161,935	19,546	49,911	88,913	75,334	34,562	6,777	275,043	436,978		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	29,135	10,454	39,589	4,690	10,604	18,780	13,693	4,977	753	53,498	93,087		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	145,031	56,493	201,524	24,236	60,516	107,693	89,027	39,539	7,530	328,541	530,064		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities, replacement or rehabilitation of deteriorated bridges are the Department's highest priority in the transportation capital improvements program. The average service life of a bride deck is approximately 30 years. Of the District's 229 bridges, 127 or 55 percent were constructed between 1958 and have reached the point of requiring major deck rehabilitation. Bridges are critical links in the District's street and highway network serving millions of people each day. Bridge improvements affect thousands of District residents and travelers and business commerce from other localities. Bridges have a significant impact on safety, business and neighborhoods if timely improvements are not implemented. Without bridge improvements, emergency detours or load postings will cause traffic overloads on alternative routes, disrupt public transit schedules (at a higher operating cost to the District), reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's revenues.</p>												 <p>Project CDT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Q ST BRIDGE NW OVER ROCK CRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Q St Bridge NW over Rock Creek												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	998	0	998	0	0	0	0	0	0	0	998	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$9,843		
c. Project Mngmnt:	811	0	811	0	0	0	0	0	0	0	811	Implementation Status:	Under design		
d. Construction:	3,553	20	3,573	0	0	0	0	0	0	0	3,573	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	5,363	20	5,383	0	0	0	0	0	0	0	5,383	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Scheduled	Actual		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	4,180	16	4,196	0	0	0	0	0	0	0	4,196				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	1,183	4	1,187	0	0	0	0	0	0	0	1,187				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	5,363	20	5,383	0	0	0	0	0	0	0	5,383				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Q Street Bridge NW over Rock Creek</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: P ST BRIDGE OVER ROCKCREEK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: P St Bridge NW over Rock Creek												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	717	0	717	100	0	0	0	0	0	100	817	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$14,749	
c. Project Mngmnt:	0	0	0	0	300	600	0	0	0	900	900	Implementation Status: Completed but not closed	
d. Construction:	0	0	0	0	2,000	4,000	0	0	0	6,000	6,000	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	717	0	717	100	2,300	4,600	0	0	0	7,000	7,717	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	503	0	503	80	1,840	3,680	0	0	0	5,600	6,103	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	214	0	214	20	460	920	0	0	0	1,400	1,614	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	717	0	717	100	2,300	4,600	0	0	0	7,000	7,717		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>P Street Bridge NW over Rock Creek</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: NEW YORK AVE BRIDGE OVER RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: New York Ave Bridge over RR												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$19,288		
c. Project Mngmnt:	1,019	86	1,105	0	0	0	0	0	0	0	1,105	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	7,757	573	8,329	0	0	0	0	0	0	0	8,329	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	8,776	658	9,435	0	0	0	0	0	0	0	9,435	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	7,016	527	7,542	0	0	0	0	0	0	0	7,542	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,761	132	1,893	0	0	0	0	0	0	0	1,893	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	8,776	658	9,435	0	0	0	0	0	0	0	9,435				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: NEW YORK AVE BRIDGE OVER PENN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: New York Ave Bridge over Penn Ave												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,981		
c. Project Mngmnt:	341	135	476	0	0	0	0	0	0	0	476	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	1,752	898	2,649	0	0	0	0	0	0	0	2,649	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	2,093	1,032	3,125	0	0	0	0	0	0	0	3,125	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,600	815	2,415	0	0	0	0	0	0	0	2,415	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	493	217	710	0	0	0	0	0	0	0	710	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,093	1,032	3,125	0	0	0	0	0	0	0	3,125				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>New York Avenue Bridge over Penn. Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 19		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: NEW YORK AVE OV S. DAKOTA AVE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: New York Ave Bridge over S. Dakota Ave												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,072		
c. Project Mngmnt:	250	75	325	0	0	0	0	0	0	0	325	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	1,433	500	1,932	0	0	0	0	0	0	0	1,932	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	1,682	575	2,257	0	0	0	0	0	0	0	2,257	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,341	460	1,800	0	0	0	0	0	0	0	1,800	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	342	115	457	0	0	0	0	0	0	0	457	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,682	575	2,257	0	0	0	0	0	0	0	2,257				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>New York Avenue Bridge over South Dakota Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 21		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: BR #3: 31ST over C & O		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 31st Street over C & O Canal												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	397	156	553	0	0	0	0	0	0	0	553	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,054		
c. Project Mngmnt:	0	0	0	100	100	0	0	0	0	200	200	Implementation Status:	Under design		
d. Construction:	0	0	0	750	750	0	0	0	0	1,500	1,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	397	156	553	850	850	0	0	0	0	1,700	2,253	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	312	125	438	680	680	0	0	0	0	1,360	1,798	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	84	31	116	170	170	0	0	0	0	340	456	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	397	156	553	850	850	0	0	0	0	1,700	2,253				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>31st Street over C & O Canal</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 22		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: BR #4 JEFFERSON ST OVER C&O		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Jefferson St over C & O Canal												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	75	531	606	0	0	0	0	0	0	0	606	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,061
c. Project Mngmnt:	0	0	0	225	225	0	0	0	0	450	450	Implementation Status:	Under design
d. Construction:	0	0	0	1,500	1,500	0	0	0	0	3,000	3,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	75	531	606	1,725	1,725	0	0	0	0	3,450	4,056	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	60	425	484	1,380	1,380	0	0	0	0	2,760	3,244		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	16	106	122	345	345	0	0	0	0	690	812		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	75	531	606	1,725	1,725	0	0	0	0	3,450	4,056		
D. DESCRIPTION and JUSTIFICATION													
PROJECT DESCRIPTION:													
This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.													
SCOPE OF WORK:													
The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.													
												G. MAP	
												<p>The map shows Jefferson Street running horizontally across the center. To the north of Jefferson Street are streets: Nicholson St NW, Missouri Ave NW, Longfellow St NW, Brightwood Park, 9th St NW, 7th St NW, 5th St NW, Hamilton St NW, Gallatin St NW, Farragut St NW, and Emerson St NW. To the south of Jefferson Street are streets: 1st St NW, 2nd St NW, 4th St NW, and Fort Totten Dr NW. Other landmarks include Brightwood Emergency Recreation Center to the west and Fort Totten Park to the east. A star marks the intersection of Jefferson Street and 5th St NW.</p>	
												Jefferson Street over C & O Canal	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 29		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: PED BR OVER KENIL @ DOUGLAS/MEADE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Ped Bridge over Kenil NE - Douglas												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	334	145	479	0	0	0	0	0	0	0	479	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$10,215			
c. Project Mngmnt:	0	0	0	0	308	308	0	0	0	615	615	Implementation Status: Under design			
d. Construction:	0	0	0	0	2,050	2,050	0	0	0	4,100	4,100	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 07			
f. Total:	334	145	479	0	2,358	2,358	0	0	0	4,715	5,194	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	316	131	447	0	2,358	2,358	0	0	0	4,715	5,162	Notice to proceed: 10/01/1998			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	17	15	32	0	0	0	0	0	0	0	32	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	334	145	479	0	2,358	2,358	0	0	0	4,715	5,194				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Ped Bridge over Kenilworth NE - Douglas</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 30		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: HUNT PL BR NE OV WATTS BRNCH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Hunt Place Bridge NE over Watts Branch												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	200	0	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,262		
c. Project Mngmnt:	99	0	99	0	0	0	0	0	0	0	99	Implementation Status:	Under design		
d. Construction:	618	1	619	0	0	0	0	0	0	0	619	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	917	1	918	0	0	0	0	0	0	0	918	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	680	1	681	0	0	0	0	0	0	0	681	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	237	0	237	0	0	0	0	0	0	0	237	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	917	1	918	0	0	0	0	0	0	0	918				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Hunt Place Bridge NE over Watts Branch</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 33		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: ELE/MECH S. CAPIT ST. BR OV ANAC		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: S. Capitol St. Bridge over Anacostia												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,762		
c. Project Mngmnt:	448	0	448	0	0	0	0	0	0	0	448	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	4,729	40	4,769	0	0	0	0	0	0	0	4,769	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08		
f. Total:	5,176	40	5,216	0	0	0	0	0	0	0	5,216	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3,398	32	3,430	0	0	0	0	0	0	0	3,430	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,778	8	1,786	0	0	0	0	0	0	0	1,786	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	5,176	40	5,216	0	0	0	0	0	0	0	5,216				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>South Capitol Street Bridge over Anacostia</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 34		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 7TH STREET BRIDGE OV SW FRWY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 7th St Bridge over SW Freeway												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	425	0	425	0	0	0	0	0	0	0	425	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$11,013		
c. Project Mngmnt:	596	133	728	0	0	0	0	0	0	0	728	Implementation Status:	Under design		
d. Construction:	4,052	884	4,936	0	0	0	0	0	0	0	4,936	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	5,073	1,017	6,089	0	0	0	0	0	0	0	6,089	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	4,024	813	4,837	0	0	0	0	0	0	0	4,837	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,049	203	1,252	0	0	0	0	0	0	0	1,252	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	5,073	1,017	6,089	0	0	0	0	0	0	0	6,089				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>7th Street Bridge over SW Freeway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 36		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: PORTER ST BRIDGE OVER ROCK CRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Porter St Bridge Rock Creek/Klingie												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	429	0	429	0	0	0	0	0	0	0	429	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,742		
c. Project Mngmnt:	409	17	426	0	0	0	0	0	0	0	426	Implementation Status:	Under design		
d. Construction:	2,377	112	2,489	0	0	0	0	0	0	0	2,489	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03		
f. Total:	3,216	129	3,344	0	0	0	0	0	0	0	3,344	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	2,513	103	2,616	0	0	0	0	0	0	0	2,616	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	703	26	729	0	0	0	0	0	0	0	729	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	3,216	129	3,344	0	0	0	0	0	0	0	3,344				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Porter Street Bridge Rock Creek/Klingie</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 37		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: EASTERN AVE NE BRID OV RR #576		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Eastern Ave NE Bridge over RR #576												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	502	0	502	0	0	0	0	0	0	0	502	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,309		
c. Project Mngmnt:	384	4	387	0	0	0	0	0	0	0	387	Implementation Status:	Under design		
d. Construction:	1,264	24	1,288	0	0	0	0	0	0	0	1,288	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	2,150	28	2,177	0	0	0	0	0	0	0	2,177	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,618	22	1,641	0	0	0	0	0	0	0	1,641	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	531	6	537	0	0	0	0	0	0	0	537	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,150	28	2,177	0	0	0	0	0	0	0	2,177				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Eastern Avenue, NE Bridge over Rail Road #576</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 39		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: MASS AVE BR OV RK CRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Mass Ave Bridge over Rock Creek												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,047		
c. Project Mngmnt:	725	0	725	0	0	0	0	0	0	0	725	Implementation Status:	Under construction		
d. Construction:	4,028	1	4,029	0	0	0	0	0	0	0	4,029	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	4,753	1	4,754	0	0	0	0	0	0	0	4,754	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3,681	1	3,681	0	0	0	0	0	0	0	3,681	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,072	0	1,073	0	0	0	0	0	0	0	1,073	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	4,753	1	4,754	0	0	0	0	0	0	0	4,754				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Massachusetts Avenue Bridge over Rock Creek</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 40		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: MASS AVE BRIDGE OV RK CRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Mass Ave Bridge over Rock Creek												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$513		
c. Project Mngmnt:	284	0	284	0	0	0	0	0	0	0	284	Implementation Status:	Under construction		
d. Construction:	269	1	270	0	0	0	0	0	0	0	270	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	553	1	554	0	0	0	0	0	0	0	554	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	439	1	440	0	0	0	0	0	0	0	440	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	114	0	114	0	0	0	0	0	0	0	114	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/1998		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	553	1	554	0	0	0	0	0	0	0	554				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 45		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 11TH ST RAMP CONNEC -SE FWY, SE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 11th St Ramo Connections to SE Frwy												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,036	0	1,036	0	0	0	0	0	0	0	1,036	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$41,825		
c. Project Mngmnt:	0	0	0	0	0	0	638	900	780	2,318	2,318	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	4,250	6,000	6,750	17,000	17,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	1,036	0	1,036	0	0	0	4,888	6,900	7,530	19,318	20,354	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	892	0	892	0	0	0	4,399	6,210	6,777	17,386	18,278	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	144	0	144	0	0	0	489	690	753	1,932	2,076	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,036	0	1,036	0	0	0	4,888	6,900	7,530	19,318	20,354				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>11th Street Ramo Connections to SE Freeway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 47		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: BENNING ROAD BR OV ANAC RIV		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Benning Rd Bridge over Anacostia River												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,527	0	1,527	0	0	0	0	0	0	0	1,527	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$50,808		
c. Project Mngmnt:	8	2,378	2,386	793	0	0	0	0	0	793	3,178	Implementation Status:	Under design		
d. Construction:	50	15,850	15,900	5,283	0	0	0	0	0	5,283	21,184	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	1,585	18,228	19,813	6,076	0	0	0	0	0	6,076	25,889	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,208	14,582	15,791	4,861	0	0	0	0	0	4,861	20,651	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	377	3,646	4,022	1,215	0	0	0	0	0	1,215	5,238	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,585	18,228	19,813	6,076	0	0	0	0	0	6,076	25,889				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Benning Road Bridge over Anacostia River</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 48		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: BENNING ROAD BR OV ANAC RIV-rdwy		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Benning Rd Bridge over Anacostia River												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	94	0	94	0	0	0	0	0	0	0	94	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,511		
c. Project Mngmnt:	4	378	382	126	0	0	0	0	0	126	508	Implementation Status:	Under design		
d. Construction:	25	2,521	2,546	840	0	0	0	0	0	840	3,386	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	123	2,899	3,022	966	0	0	0	0	0	966	3,988	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	89	2,319	2,408	773	0	0	0	0	0	773	3,181	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	34	580	614	193	0	0	0	0	0	193	807	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	123	2,899	3,022	966	0	0	0	0	0	966	3,988				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 49		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SOUTHEAST FRWY BRID, 2ND - 7TH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: SE Freeway Bridges, 2ND - 7TH												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,242	0	1,242	0	0	0	0	0	0	0	1,242	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$30,341		
c. Project Mngmnt:	1,649	172	1,821	0	0	0	0	0	0	0	1,821	Implementation Status:	Under design		
d. Construction:	10,984	1,149	12,132	0	0	0	0	0	0	0	12,132	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	13,874	1,321	15,195	0	0	0	0	0	0	0	15,195	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	12,379	1,189	13,568	0	0	0	0	0	0	0	13,568	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,495	132	1,628	0	0	0	0	0	0	0	1,628	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	13,874	1,321	15,195	0	0	0	0	0	0	0	15,195				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>SE Freeway Bridges, 2nd - 7th Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 50		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SOUTHEAST FRWY BRID 7TH - 11TH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: SE Freeway Bridges, 7TH - 11th												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,227	0	1,227	0	0	0	0	0	0	0	1,227	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$20,428		
c. Project Mngmnt:	594	371	964	0	0	0	0	0	0	0	964	Implementation Status:	Under design		
d. Construction:	6,008	2,472	8,480	0	0	0	0	0	0	0	8,480	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	7,829	2,843	10,672	0	0	0	0	0	0	0	10,672	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	6,950	2,559	9,509	0	0	0	0	0	0	0	9,509	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	879	284	1,163	0	0	0	0	0	0	0	1,163	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	7,829	2,843	10,672	0	0	0	0	0	0	0	10,672				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>SE Freeway Bridges, 7th - 11th Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 51		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 9TH STREET BR, SW OV SW FRWY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 9th St Bridge over SW Freeway												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	696	38	734	0	0	0	0	0	0	0	734	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$14,790		
c. Project Mngmnt:	0	0	0	0	225	450	225	0	0	900	900	Implementation Status:	Under design		
d. Construction:	0	0	0	0	1,500	3,000	1,500	0	0	6,000	6,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	696	38	734	0	1,725	3,450	1,725	0	0	6,900	7,634	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	603	34	637	0	1,553	3,105	1,553	0	0	6,210	6,847	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	93	4	97	0	173	345	173	0	0	690	787	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	696	38	734	0	1,725	3,450	1,725	0	0	6,900	7,634				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>9th Street Bridge over SW Freeway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 52		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: PORTER ST BR OV KLNGLE RD (RDW)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Porter St Bridge over Klingle Rd										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	449	0	449	0	0	0	0	0	0	0	449	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,931		
c. Project Mngmnt:	691	84	775	0	0	0	0	0	0	0	775	Implementation Status:	Under design		
d. Construction:	4,196	560	4,755	0	0	0	0	0	0	0	4,755	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03		
f. Total:	5,335	643	5,979	0	0	0	0	0	0	0	5,979	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	4,229	515	4,744	0	0	0	0	0	0	0	4,744	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,106	129	1,235	0	0	0	0	0	0	0	1,235	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	5,335	643	5,979	0	0	0	0	0	0	0	5,979				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Porter Street Bridge Rock Creek/Klingle</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 54		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 7TH ST, SW, E ST G ST @ BR # 1106		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 7th ST SW - E St to G St												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	290	0	290	0	0	0	0	0	0	0	290	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,367
c. Project Mngmnt:	177	72	249	0	0	0	0	0	0	0	249	Implementation Status:	Under design
d. Construction:	1,588	483	2,071	0	0	0	0	0	0	0	2,071	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	2,056	555	2,611	0	0	0	0	0	0	0	2,611	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,640	444	2,083	0	0	0	0	0	0	0	2,083	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	416	111	527	0	0	0	0	0	0	0	527	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	2,056	555	2,611	0	0	0	0	0	0	0	2,611		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>7th Street SW - E Street to G Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 57		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 11TH STREET BRIDGE INTERCHANGE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 11th Street Bridge												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$16,521		
c. Project Mngmnt:	2,226	0	2,226	0	0	0	0	0	0	0	2,226	Implementation Status:	Under construction		
d. Construction:	13,745	10	13,755	0	0	0	0	0	0	0	13,755	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	15,971	10	15,981	0	0	0	0	0	0	0	15,981	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	13,098	9	13,107	0	0	0	0	0	0	0	13,107	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	2,873	1	2,874	0	0	0	0	0	0	0	2,874	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/30/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	15,971	10	15,981	0	0	0	0	0	0	0	15,981				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 58		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: M STREET BRIDGE OVER RK CRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: M St Bridge over Rock Creek												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,114		
c. Project Mngmnt:	983	0	983	0	0	0	0	0	0	0	983	Implementation Status:	Under construction		
d. Construction:	4,659	2	4,661	0	0	0	0	0	0	0	4,661	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	5,642	2	5,644	0	0	0	0	0	0	0	5,644	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3,900	2	3,902	0	0	0	0	0	0	0	3,902	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,741	0	1,742	0	0	0	0	0	0	0	1,742	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/30/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	5,642	2	5,644	0	0	0	0	0	0	0	5,644				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>M Street Bridge over Rock Creek</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 59		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: PARK RD BR OV PINEY BR PKWY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Park Rd Bridge over Piney Branch Pkwy												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,703		
c. Project Mngmnt:	943	23	966	0	0	0	0	0	0	0	966	Implementation Status:	Under construction		
d. Construction:	3,750	153	3,903	0	0	0	0	0	0	0	3,903	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04		
f. Total:	4,693	176	4,869	0	0	0	0	0	0	0	4,869	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3,435	141	3,576	0	0	0	0	0	0	0	3,576	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,258	35	1,294	0	0	0	0	0	0	0	1,294	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/30/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	4,693	176	4,869	0	0	0	0	0	0	0	4,869				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Park Road Bridge over Piney Branch Parkway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 63		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 9TH & 12TH ST EXPWY/ ELECT/ MECH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 9th & 12th St Expwy												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$14,819
c. Project Mngmnt:	1,703	23	1,726	0	0	0	0	0	0	0	1,726	Implementation Status:	Invitation to bid
d. Construction:	8,827	150	8,977	0	0	0	0	0	0	0	8,977	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	10,530	173	10,703	0	0	0	0	0	0	0	10,703	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	8,373	138	8,511	0	0	0	0	0	0	0	8,511		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	2,157	35	2,192	0	0	0	0	0	0	0	2,192		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	10,530	173	10,703	0	0	0	0	0	0	0	10,703		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
G. MAP													
<p style="text-align: center;">9th and 12th Street Expressway</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 65		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 9TH ST NE BR OV NY AV& AMTRK (RDW)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 9th St Br NE over New York Ave & AMTRAK												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	450	0	450	0	0	0	0	0	0	0	450	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,239		
c. Project Mngmnt:	0	0	0	120	180	0	0	0	0	300	300	Implementation Status:	Under design		
d. Construction:	0	0	0	800	1,200	0	0	0	0	2,000	2,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	450	0	450	920	1,380	0	0	0	0	2,300	2,750	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	360	0	360	736	1,104	0	0	0	0	1,840	2,200	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	90	0	90	184	276	0	0	0	0	460	550	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	450	0	450	920	1,380	0	0	0	0	2,300	2,750				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>9th Street Bridge NE over New York Avenue and AMTR</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 66		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: CONSULTANT BRIDGE INSPECTIONS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	2,032	500	2,532	400	0	0	0	0	0	400	2,932	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,991		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,032	500	2,532	400	0	0	0	0	0	400	2,932	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,498	400	1,898	320	0	0	0	0	0	320	2,218	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999		
e. Hwy Trust Fund:	533	100	633	80	0	0	0	0	0	80	713	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,032	500	2,532	400	0	0	0	0	0	400	2,932				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 67		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: OPEN END BR DESIGN CONSULT SER		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	49	75	124	55	0	0	0	0	0	55	180	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$611
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	49	75	124	55	0	0	0	0	0	55	180	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	34	60	94	44	0	0	0	0	0	44	138	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999
e. Hwy Trust Fund:	16	15	31	11	0	0	0	0	0	11	42	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	49	75	124	55	0	0	0	0	0	55	180		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 68		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SB 11TH ST BRIDGE OVER ANA. RIVER &		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 11th St Bridge over Anacostia River												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,026	400	1,426	0	0	0	0	0	0	0	1,426	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,268		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	1,026	400	1,426	0	0	0	0	0	0	0	1,426	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	909	360	1,269	0	0	0	0	0	0	0	1,269	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	117	40	157	0	0	0	0	0	0	0	157	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,026	400	1,426	0	0	0	0	0	0	0	1,426				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>11th Street Bridge over Anacostia River</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 69		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SB ANA. FRWY 1300 S.CAP./FIRTH STERLI		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: NB/SB Anac Frwy, Firth Sterling-DC Line												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,147	400	1,547	0	0	0	0	0	0	0	1,547	Initial Authorization Date:	1997		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,186		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08		
f. Total:	1,147	400	1,547	0	0	0	0	0	0	0	1,547	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	953	360	1,313	0	0	0	0	0	0	0	1,313	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	194	40	234	0	0	0	0	0	0	0	234	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,147	400	1,547	0	0	0	0	0	0	0	1,547				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>NB/SB Anacostia Freeway and Firth Sterling - DC Line</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 70		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 9TH ST. NE BR OV NY & AMTRK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 9th St NE Bridge over NY & AMTRAK												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	484	500	984	0	0	0	0	0	0	0	984	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$49,343		
c. Project Mngmnt:	0	0	0	75	690	1,140	1,095	0	0	3,000	3,000	Implementation Status:	Under design		
d. Construction:	0	0	0	500	4,600	7,600	7,300	0	0	20,000	20,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	484	500	984	575	5,290	8,740	8,395	0	0	23,000	23,984	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	378	400	778	460	4,232	6,992	6,716	0	0	18,400	19,178	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	106	100	206	115	1,058	1,748	1,679	0	0	4,600	4,806	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	484	500	984	575	5,290	8,740	8,395	0	0	23,000	23,984				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															
												<p>9th Street Bridge NE over New York Avenue and AMTR</p>			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 71		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: TR BRIDGE ENVIR / TRAFFIC STUDY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	1,128	978	2,106	0	0	0	0	0	0	0	2,106	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,669
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,128	978	2,106	0	0	0	0	0	0	0	2,106	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,015	880	1,895	0	0	0	0	0	0	0	1,895	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	113	98	211	0	0	0	0	0	0	0	211	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,128	978	2,106	0	0	0	0	0	0	0	2,106		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 72		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: N. YORK AV BR OV S. DAK AV RDWK		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: New York Ave Bridge over S. Dakota Ave												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,176		
c. Project Mngmnt:	232	8	240	0	0	0	0	0	0	0	240	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	592	53	645	0	0	0	0	0	0	0	645	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	823	61	885	0	0	0	0	0	0	0	885	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	652	49	701	0	0	0	0	0	0	0	701	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	171	12	183	0	0	0	0	0	0	0	183	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	823	61	885	0	0	0	0	0	0	0	885				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>New York Avenue Bridge over South Dakota Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 74		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 24TH ST NW BR OV K ST #102 (RDWY)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 24th St NW Bridge over K St.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,000
c. Project Mngmnt:	99	0	99	0	0	0	0	0	0	0	99	Implementation Status:	Contract agreements Approved by OCP
d. Construction:	330	15	345	0	0	0	0	0	0	0	345	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	429	15	444	0	0	0	0	0	0	0	444	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	339	12	351	0	0	0	0	0	0	0	351	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	89	3	92	0	0	0	0	0	0	0	92	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	429	15	444	0	0	0	0	0	0	0	444		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>24th Street NW Bridge over K Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 75		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 24TH ST NW BRIDGE OVER K ST.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 24th St NW Bridge over K St.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,168		
c. Project Mngmnt:	383	0	383	0	0	0	0	0	0	0	383	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	1,343	10	1,353	0	0	0	0	0	0	0	1,353	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	1,726	10	1,736	0	0	0	0	0	0	0	1,736	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,375	8	1,383	0	0	0	0	0	0	0	1,383	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	351	2	353	0	0	0	0	0	0	0	353	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,726	10	1,736	0	0	0	0	0	0	0	1,736				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>24th Street NW Bridge over K Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 76		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: FY96 FA BRIDGE REPAIR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,414
c. Project Mngmnt:	210	0	210	0	0	0	0	0	0	0	210	Implementation Status:	Contract agreements Approved by OCP
d. Construction:	2,948	15	2,963	0	0	0	0	0	0	0	2,963	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	3,158	15	3,173	0	0	0	0	0	0	0	3,173	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	2,309	12	2,321	0	0	0	0	0	0	0	2,321	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	849	3	852	0	0	0	0	0	0	0	852	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	3,158	15	3,173	0	0	0	0	0	0	0	3,173		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 77		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: REPR SW FRW RMP G, OV S.CAP ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: SW Frwy Ramp G St over S. Capitol												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	319	300	619	0	0	0	0	0	0	0	619	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$17,903			
c. Project Mngmnt:	0	0	0	0	0	75	300	675	0	1,050	1,050	Implementation Status: Under design			
d. Construction:	0	0	0	0	0	500	2,000	4,500	0	7,000	7,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	319	300	619	0	0	575	2,300	5,175	0	8,050	8,669	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	283	270	553	0	0	518	2,070	4,658	0	7,245	7,798	Notice to proceed: 07/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	36	30	66	0	0	58	230	518	0	805	871	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	319	300	619	0	0	575	2,300	5,175	0	8,050	8,669				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>SW Freeway Ramp G Street over South Capitol</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CDT		SubProject Code: 78		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Bridge Rehabilitation		SubProject Name: 14th BR OV POT RV BR (ROCHAM) #169		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: 14th St Bridge SW over Potomac River												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	104	0	104	0	0	0	0	0	0	0	104	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$15,451	
c. Project Mngmnt:	660	87	747	0	0	0	0	0	0	0	747	Implementation Status:	Under design	
d. Construction:	2,700	583	3,283	0	0	0	0	0	0	0	3,283	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02	
f. Total:	3,464	670	4,134	0	0	0	0	0	0	0	4,134	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	3,108	603	3,711	0	0	0	0	0	0	0	3,711	Notice to proceed:	10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	356	67	423	0	0	0	0	0	0	0	423	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	3,464	670	4,134	0	0	0	0	0	0	0	4,134			
D. DESCRIPTION and JUSTIFICATION														
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														
												<p>G. MAP</p> <p>14th Street Bridge SW over Potomac River</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 79		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: REPL BENNG RD OV KINGMAN LAKE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Benning Rd over Kingman Lake												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$9,089		
c. Project Mngmnt:	1,427	0	1,427	0	0	0	0	0	0	0	1,427	Implementation Status:	Contract agreements Approved by OCP		
d. Construction:	5,089	1	5,090	0	0	0	0	0	0	0	5,090	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	6,517	1	6,518	0	0	0	0	0	0	0	6,518	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	4,797	1	4,798	0	0	0	0	0	0	0	4,798	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	1,719	0	1,719	0	0	0	0	0	0	0	1,719	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	6,517	1	6,518	0	0	0	0	0	0	0	6,518				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Benning Road Bridge over Kingman</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 80		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 16TH ST NW UNDPASS AT SCOTT CIR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 16th St Underpass at Scott Circle												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	477	169	646	0	0	0	0	0	0	0	646	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,622		
c. Project Mngmnt:	0	0	0	0	75	255	291	0	0	621	621	Implementation Status:	Under design		
d. Construction:	0	0	0	0	500	1,700	2,800	0	0	5,000	5,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	477	169	646	0	575	1,955	3,091	0	0	5,621	6,267	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	373	135	508	0	460	1,564	2,473	0	0	4,497	5,005	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	104	34	138	0	115	391	618	0	0	1,124	1,262	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	477	169	646	0	575	1,955	3,091	0	0	5,621	6,267				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>16th Street Underpass at Scott Circle</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 81		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: REHAB RH IS AVE BR OV N. CAP ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Rhode Island Ave Bridge over N. Capitol												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	326	0	326	0	0	0	0	0	0	0	326	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,334		
c. Project Mngmnt:	15	482	497	0	0	0	0	0	0	0	497	Implementation Status:	Under design		
d. Construction:	100	3,116	3,216	0	0	0	0	0	0	0	3,216	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	441	3,599	4,040	0	0	0	0	0	0	0	4,040	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	347	2,879	3,226	0	0	0	0	0	0	0	3,226	Notice to proceed:	10/01/2002		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2003		
e. Hwy Trust Fund:	95	720	814	0	0	0	0	0	0	0	814	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	441	3,599	4,040	0	0	0	0	0	0	0	4,040				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Rhode Island Avenue and 13th Street, N.E.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 82		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Bridge Rehabilitation		SubProject Name: ANAC. FRWY, 11TH ST SE - BR OV RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: Anac. FRWY, 11th St SE to Bridge over RR										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	637	500	1,137	0	0	0	0	0	0	0	1,137	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$37,895	
c. Project Mngmnt:	0	0	0	0	300	638	1,163	0	0	2,100	2,100	Implementation Status: Developing scope of work	
d. Construction:	0	0	0	0	2,000	5,250	7,750	0	0	15,000	15,000	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 08	
f. Total:	637	500	1,137	0	2,300	5,888	8,913	0	0	17,100	18,237	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	509	400	909	0	1,840	4,710	7,130	0	0	13,680	14,589	Notice to proceed: 10/01/2001	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	128	100	228	0	460	1,178	1,783	0	0	3,420	3,648	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2005	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	637	500	1,137	0	2,300	5,888	8,913	0	0	17,100	18,237		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 85		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 23RD ST BRIDGE OV E ST EXPRWY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 23rd St Bridge over E St Expwy												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	463	0	463	0	0	0	0	0	0	0	463	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,002
c. Project Mngmnt:	59	239	298	0	0	0	0	0	0	0	298	Implementation Status:	Under design
d. Construction:	390	1,594	1,984	0	0	0	0	0	0	0	1,984	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	912	1,833	2,745	0	0	0	0	0	0	0	2,745	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	720	1,466	2,186	0	0	0	0	0	0	0	2,186		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	193	367	559	0	0	0	0	0	0	0	559		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	912	1,833	2,745	0	0	0	0	0	0	0	2,745		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
												<p>G. MAP</p> <p>23rd Street Bridge over E Street Freeway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 86		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 23RD ST BRIDGE OV VIRGINIA AVE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 23rd St Bridge over Virginia Ave												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	267	0	267	0	0	0	0	0	0	0	267	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$4,061	
c. Project Mngmnt:	52	158	210	0	0	0	0	0	0	0	210	Implementation Status: Under design	
d. Construction:	339	1,054	1,393	0	0	0	0	0	0	0	1,393	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	658	1,212	1,870	0	0	0	0	0	0	0	1,870	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	518	970	1,488	0	0	0	0	0	0	0	1,488	Notice to proceed: 10/01/1998	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	140	242	382	0	0	0	0	0	0	0	382	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	658	1,212	1,870	0	0	0	0	0	0	0	1,870		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
												<p>G. MAP</p> <p>23rd Street Bridge over Virginia Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 87		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 23RD ST BETWEEN F ST AND D ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 23rd St Bridge bwtwn F St & D St												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	212	0	212	0	0	0	0	0	0	0	212	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,090		
c. Project Mngmnt:	0	280	280	0	0	0	0	0	0	0	280	Implementation Status:	Under design		
d. Construction:	0	1,868	1,868	0	0	0	0	0	0	0	1,868	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	212	2,148	2,360	0	0	0	0	0	0	0	2,360	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	164	1,718	1,882	0	0	0	0	0	0	0	1,882	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	48	430	477	0	0	0	0	0	0	0	477	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	212	2,148	2,360	0	0	0	0	0	0	0	2,360				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>23rd Street Bridge between F Street and D Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 88		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: CONN AVE UNDPAS AT DUPONT CIR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Conn. Ave. Underpass at Dupont Circle												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	78	457	534	0	0	0	0	0	0	0	534	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$24,605
c. Project Mngmnt:	0	0	0	0	50	600	850	0	0	1,500	1,500	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	0	450	4,000	5,550	0	0	10,000	10,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03
f. Total:	78	457	534	0	500	4,600	6,400	0	0	11,500	12,034	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	62	365	427	0	400	3,680	5,120	0	0	9,200	9,627	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	16	91	107	0	100	920	1,280	0	0	2,300	2,407	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	78	457	534	0	500	4,600	6,400	0	0	11,500	12,034		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Connecticut Avenue Underpass at Dupont Circle</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 89		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SOUTH DAKOTA AVE BR OV RLRD		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: S. Dakota Ave Bridge over Railroad												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	68	357	425	0	0	0	0	0	0	0	425	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,444		
c. Project Mngmnt:	0	0	0	0	210	210	330	0	0	750	750	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	1,400	1,400	2,200	0	0	5,000	5,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	68	357	425	0	1,610	1,610	2,530	0	0	5,750	6,175	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	55	285	340	0	1,288	1,288	2,024	0	0	4,600	4,940	Notice to proceed:	10/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	14	71	85	0	322	322	506	0	0	1,150	1,235	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	68	357	425	0	1,610	1,610	2,530	0	0	5,750	6,175				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>South Dakota Avenue Bridge over Railroad</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 90		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: SOLDIER'S HOME RD OV N CAPITL ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Soldier's Home Rd Br over N. Capitol St.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	46	179	225	0	0	0	0	0	0	0	225	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$16,554			
c. Project Mngmnt:	0	0	0	15	518	518	0	0	0	1,050	1,050	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	100	3,450	3,450	0	0	0	7,000	7,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 04			
f. Total:	46	179	225	115	3,968	3,968	0	0	0	8,050	8,275	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	34	143	177	92	3,174	3,174	0	0	0	6,440	6,617	Notice to proceed: 10/01/1998			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	12	36	48	23	794	794	0	0	0	1,610	1,658	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2005			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	46	179	225	115	3,968	3,968	0	0	0	8,050	8,275				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Soldier's Home Road Bridge over North Capitol</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 91		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: 11TH ST BR SW OV D ST & PENN RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: 11th St Bridge SW over D St & Penn RR										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	233	300	533	134	0	0	0	0	0	134	667	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$13,332			
c. Project Mngmnt:	0	0	0	0	75	175	450	0	0	700	700	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	0	500	1,800	3,000	0	0	5,300	5,300	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	233	300	533	134	575	1,975	3,450	0	0	6,134	6,667	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
												Development of Scope:			
												Approval of AVE:			
												Notice to proceed: 04/01/2000			
												Final design Complete:			
												OCP Executes Const Contract:			
												NTP for Construction: 09/30/2003			
												Construction Complete:			
												Project Closeout Date:			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	185	240	425	107	460	1,580	2,760	0	0	4,907	5,332				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	48	60	108	27	115	395	690	0	0	1,227	1,334				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	233	300	533	134	575	1,975	3,450	0	0	6,134	6,667				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>11th Street Bridge SW over D Street & Penn RR</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 92		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: BENNNG RD BR AT KENILWORTH AVE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Benning Rd Bridge at Kenilworth Ave												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	74	0	74	0	0	0	0	0	0	0	74	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,723			
c. Project Mngmnt:	0	0	0	0	150	0	0	0	0	150	150	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 07			
f. Total:	74	0	74	0	1,150	0	0	0	0	1,150	1,224	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	47	0	47	0	920	0	0	0	0	920	967	Notice to proceed: 10/01/1998			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	26	0	26	0	230	0	0	0	0	230	256	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	74	0	74	0	1,150	0	0	0	0	1,150	1,224				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>The map shows the Benning Road Bridge at Kenilworth Avenue. Key streets include Anacostia Ave NE, Benning Rd NE, Kenilworth Ave NE, and Amnesia Ave NE. Landmarks like Anacostia Park and Fort Mifflin are also visible. A scale bar indicates distances up to 300 feet.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 93		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: 4TH ST, S.E. BR OV OXON RUN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 4th St, S.E. Bridge over Oxon Run												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	224	0	224	0	0	0	0	0	0	0	224	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,739
c. Project Mngmnt:	0	19	19	131	0	0	0	0	0	131	150	Implementation Status:	Developing scope of work
d. Construction:	0	125	125	875	0	0	0	0	0	875	1,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08
f. Total:	224	144	368	1,006	0	0	0	0	0	1,006	1,374	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	176	115	291	805	0	0	0	0	0	805	1,096	Notice to proceed:	10/01/1998
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	49	29	77	201	0	0	0	0	0	201	279	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	224	144	368	1,006	0	0	0	0	0	1,006	1,374		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
<p>G. MAP</p> <p>4th Street, SE Bridge over Oxon Run</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: 94		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: WHEELER RD BR OV OXON RUN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Wheeler Rd Bridge Over Oxon Run												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	141	0	141	0	0	0	0	0	0	0	141	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,690	
c. Project Mngmnt:	0	75	75	75	0	0	0	0	0	75	150	Implementation Status: Developing scope of work	
d. Construction:	0	500	500	500	0	0	0	0	0	500	1,000	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 08	
f. Total:	141	575	716	575	0	0	0	0	0	575	1,291	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
												Development of Scope:	
												Approval of A/E:	
												Notice to proceed: 10/01/1998	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction: 09/30/2003	
												Construction Complete:	
												Project Closeout Date:	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	110	460	570	460	0	0	0	0	0	460	1,030		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	31	115	146	115	0	0	0	0	0	115	261		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	141	575	716	575	0	0	0	0	0	575	1,291		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
												<p>G. MAP</p> <p>Wheeler Road Bridge over Oxon Run</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 95		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: DIVISION AVE BR OV WATTS BRANCH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Division Ave Bridge over Watts Branch										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	59	100	159	63	0	0	0	0	0	63	223	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,893		
c. Project Mngmnt:	0	0	0	0	113	113	0	0	0	225	225	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	750	750	0	0	0	1,500	1,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	59	100	159	63	863	863	0	0	0	1,788	1,948	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	46	80	126	51	690	690	0	0	0	1,431	1,557	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	13	20	33	13	173	173	0	0	0	358	391	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	59	100	159	63	863	863	0	0	0	1,788	1,948				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Division Avenue Bridge over Watts Branch</p>	

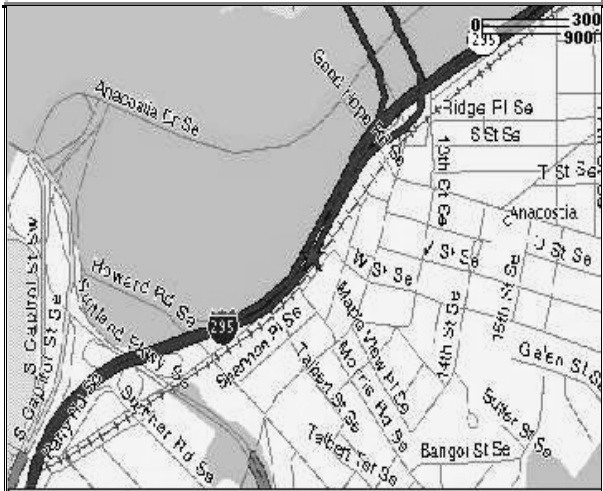
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 96		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: ATLANTIC ST BRIDGE OV OXON RUN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Atlantic St Bridge Over Oxon Run												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	200	0	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,149		
c. Project Mngmnt:	0	15	15	165	0	0	0	0	0	165	180	Implementation Status:	Developing scope of work		
d. Construction:	0	100	100	1,100	0	0	0	0	0	1,100	1,200	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08		
f. Total:	200	115	315	1,265	0	0	0	0	0	1,265	1,580	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	155	92	247	1,012	0	0	0	0	0	1,012	1,259	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	45	23	68	253	0	0	0	0	0	253	321	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	200	115	315	1,265	0	0	0	0	0	1,265	1,580	Scheduled Actual			
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Atlantic Street Bridge over Oxon Run</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: 97		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: NEW YORK AVE NE BR OV RR (534)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: New York Ave NE Bridge over Railroad										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	152	1,395	1,547	0	0	0	0	0	0	0	1,547	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$37,592			
c. Project Mngmnt:	0	0	0	15	375	675	600	585	0	2,250	2,250	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	100	2,500	4,500	4,000	3,900	0	15,000	15,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 05			
f. Total:	152	1,395	1,547	115	2,875	5,175	4,600	4,485	0	17,250	18,797	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
												Development of Scope:			
												Approval of A/E:			
												Notice to proceed: 10/01/2000			
												Final design Complete:			
												OCP Executes Const Contract:			
												NTP for Construction: 09/30/2004			
												Construction Complete:			
												Project Closeout Date:			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	121	1,116	1,237	92	2,300	4,140	3,680	3,588	0	13,800	15,037				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	31	279	310	23	575	1,035	920	897	0	3,450	3,760				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	152	1,395	1,547	115	2,875	5,175	4,600	4,485	0	17,250	18,797				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>New York Avenue, NE Bridge over Railroad</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CDT		SubProject Code: 98		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Bridge Rehabilitation		SubProject Name: ARLAND D. WILLIAMS NB BR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: 14th St Bridge SE Over Potomac River												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	480	0	0	0	480	480	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$23,960	
c. Project Mngmnt:	0	0	0	0	0	0	750	750	0	1,500	1,500	Implementation Status:	Developing scope of work	
d. Construction:	0	0	0	0	0	0	5,000	5,000	0	10,000	10,000	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02	
f. Total:	0	0	0	0	0	480	5,750	5,750	0	11,980	11,980	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	384	4,600	4,600	0	9,584	9,584	Notice to proceed:	10/01/2001	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	96	1,150	1,150	0	2,396	2,396	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	0	480	5,750	5,750	0	11,980	11,980			
D. DESCRIPTION and JUSTIFICATION														
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														
												<p>G. MAP</p> <p>14th Street Bridge SW over Potomac River</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: A1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: SBND 11TH ST BR OV ANC RIV & N ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Southbound 11th St Br over Anac Rvr										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$29,402		
c. Project Mngmnt:	0	0	0	0	0	475	950	475	0	1,900	1,900	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	0	3,200	6,400	3,200	0	12,800	12,800	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	3,308	6,615	3,308	0	13,230	13,230	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	368	735	368	0	1,470	1,470	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	0	3,675	7,350	3,675	0	14,700	14,700				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Southbound 11th Street Bridge over Anacostia River</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: A2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: NBND 11TH ST BR OV ANC RIV & N ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Northbound 11th St Br over Anac Rvr & N										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,119	200	1,319	100	0	0	0	0	0	100	1,419	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$29,402			
c. Project Mngmnt:	0	0	0	0	15	568	750	568	0	1,900	1,900	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	0	100	3,850	5,000	3,850	0	12,800	12,800	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06			
f. Total:	1,119	200	1,319	100	115	4,418	5,750	4,418	0	14,800	16,119	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	1,002	180	1,182	90	104	3,976	5,175	3,976	0	13,320	14,502	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	117	20	137	10	12	442	575	442	0	1,480	1,617	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2005			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,119	200	1,319	100	115	4,418	5,750	4,418	0	14,800	16,119				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Northbound 11th Street Bridge over Anacostia River</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: A3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: NB/SB ANC FWY, FIR STERLG-CHESP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: NB/SB Anac Frwy, First Sterling-Chesapeake										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	851	400	1,251	553	0	0	0	0	0	553	1,804	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$38,086			
c. Project Mngmnt:	0	0	0	0	700	775	775	0	0	2,250	2,250	Implementation Status: Under design			
d. Construction:	0	0	0	0	5,000	5,000	5,000	0	0	15,000	15,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 08			
f. Total:	851	400	1,251	553	5,700	5,775	5,775	0	0	17,803	19,054	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	759	360	1,119	498	5,130	5,198	5,198	0	0	16,023	17,142	Notice to proceed: 10/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	92	40	132	55	570	578	578	0	0	1,780	1,912	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2004			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	851	400	1,251	553	5,700	5,775	5,775	0	0	17,803	19,054				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														 <p>NB/SB Anacostia Freeway and Firth Sterling - DC Line</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: A5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Bridge Rehabilitation		SubProject Name: OPER MAINTEN BRIDGE MGMT SYS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: City Wide										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	87	75	162	272	272	0	0	0	0	544	706	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,355	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Developing scope of work	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide	
f. Total:	87	75	162	272	272	0	0	0	0	544	706	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	65	60	125	218	218	0	0	0	0	435	560	Notice to proceed: 10/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2003	
e. Hwy Trust Fund:	23	15	38	54	54	0	0	0	0	109	147	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	87	75	162	272	272	0	0	0	0	544	706		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: A8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: S.CAP ST BR OV ANAC RIV (STRUCT)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: S. Capitol Bridge & Anacostia River												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	651	479	1,129	0	0	0	0	0	0	0	1,129	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$19,502
c. Project Mngmnt:	0	0	0	0	375	750	0	0	0	1,125	1,125	Implementation Status:	Predesign
d. Construction:	0	0	0	0	2,500	5,000	0	0	0	7,500	7,500	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
f. Total:	651	479	1,129	0	2,875	5,750	0	0	0	8,625	9,754	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	520	383	903	0	2,300	4,600	0	0	0	6,900	7,803		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	131	96	227	0	575	1,150	0	0	0	1,725	1,952		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	651	479	1,129	0	2,875	5,750	0	0	0	8,625	9,754		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
												<p>G. MAP</p> <p>South Capitol Street Bridge over Anacostia</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: A9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: RECONFIG OF THOMAS CIRCLE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Thomas Circle, NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	398	249	647	0	0	0	0	0	0	0	647	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,588		
c. Project Mngmnt:	0	0	0	150	0	0	0	0	0	150	150	Implementation Status:	Predesign		
d. Construction:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	398	249	647	1,150	0	0	0	0	0	1,150	1,797	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	313	200	512	920	0	0	0	0	0	920	1,432	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	85	50	135	230	0	0	0	0	0	230	365	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	398	249	647	1,150	0	0	0	0	0	1,150	1,797				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Thomas Circle, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: B0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Eastern Ave, NE over Kenilworth Ave		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Eastern Ave., NE over Kenilworth Ave.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	90	164	254	100	0	0	0	0	0	100	354	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,216		
c. Project Mngmnt:	0	0	0	0	250	175	0	0	0	425	425	Implementation Status:	Under design		
d. Construction:	0	0	0	0	1,830	1,000	0	0	0	2,830	2,830	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	90	164	254	100	2,080	1,175	0	0	0	3,355	3,608	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	70	131	201	80	1,664	940	0	0	0	2,684	2,885	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	20	33	53	20	416	235	0	0	0	671	724	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	90	164	254	100	2,080	1,175	0	0	0	3,355	3,608				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: B1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: N.CAPITOL ST NE OVER IRVING ST #23		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: N Capitol St., NE over Irving St #23												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	79	300	379	54	0	0	0	0	0	54	433	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,603		
c. Project Mngmnt:	0	0	0	0	98	153	0	0	0	250	250	Implementation Status:	Under design		
d. Construction:	0	0	0	0	650	1,000	0	0	0	1,650	1,650	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	79	300	379	54	748	1,153	0	0	0	1,954	2,333	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	61	240	301	43	598	922	0	0	0	1,563	1,865	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	18	60	78	11	150	231	0	0	0	391	468	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	79	300	379	54	748	1,153	0	0	0	1,954	2,333				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Woodrow Wilson Memorial Bridge		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Woodrow Wilson Memorial Bridge												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	41	20	61	98	0	0	0	0	0	98	158	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$305	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Developing scope of work	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide	
f. Total:	41	20	61	98	0	0	0	0	0	98	158	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	35	20	54	98	0	0	0	0	0	98	152	Notice to proceed: 10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2000	
e. Hwy Trust Fund:	6	1	6	0	0	0	0	0	0	0	6	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	41	20	61	98	0	0	0	0	0	98	158		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.Sterl		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Ana Fr Ov Suitlnd Pkwy,Howard Rd, F.Ster												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	7	0	7	0	0	2,040	0	0	0	2,040	2,048	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$47,593
c. Project Mngmnt:	0	0	0	0	0	0	2,404	1,500	0	3,904	3,904	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	10,109	7,636	0	17,746	17,746	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08
f. Total:	7	0	7	0	0	2,040	12,514	9,136	0	23,690	23,698	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	6	0	6	0	0	1,836	11,262	8,223	0	21,321	21,327	Notice to proceed:	10/01/2001
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	2	0	2	0	0	204	1,251	914	0	2,369	2,371	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	7	0	7	0	0	2,040	12,514	9,136	0	23,690	23,698		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: S.Capitol Ov Suitland Pkwy, connect ramp		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: S.Capitol Ov Suitland Pkwy, connect rmps												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	278	139	416	139	0	0	0	0	0	139	555	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,917	
c. Project Mngmnt:	0	0	0	0	125	0	0	0	0	125	125	Implementation Status: Under design	
d. Construction:	0	0	0	0	555	0	0	0	0	555	555	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 08	
f. Total:	278	139	416	139	680	0	0	0	0	819	1,235	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	222	111	333	111	544	0	0	0	0	655	988	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	56	28	83	28	136	0	0	0	0	164	247	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2001	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	278	139	416	139	680	0	0	0	0	819	1,235		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: FY00 Open End Bridge Repair		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	25	91	116	0	0	0	0	0	0	0	116	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$11,106
c. Project Mngmnt:	0	75	75	140	450	0	0	0	0	590	665	Implementation Status:	Under design
d. Construction:	0	500	500	936	3,000	0	0	0	0	3,936	4,436	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	25	666	691	1,077	3,450	0	0	0	0	4,527	5,218	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	20	554	574	895	2,869	0	0	0	0	3,764	4,338	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	5	112	117	181	581	0	0	0	0	763	880	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	25	666	691	1,077	3,450	0	0	0	0	4,527	5,218		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

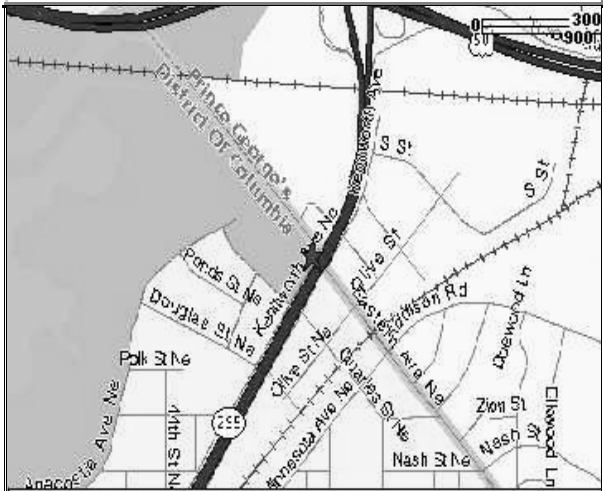
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Air Rights Tunnel over Center Leg, H Stree		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	100	320	420	570	0	0	0	0	0	570	990	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,275
c. Project Mngmnt:	0	0	0	0	313	626	313	0	0	1,252	1,252	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	0	1,385	2,773	1,388	0	0	5,546	5,546	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	100	320	420	570	1,698	3,399	1,701	0	0	7,368	7,788	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	80	266	346	474	1,412	2,826	1,414	0	0	6,126	6,473	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	20	54	74	96	286	573	287	0	0	1,242	1,315	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	100	320	420	570	1,698	3,399	1,701	0	0	7,368	7,788		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: B7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: K Street Bridge over Center leg Frwy		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: K Street Bridge over Center leg Frwy										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	101	39	140	38	0	0	0	0	0	38	178	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,074		
c. Project Mngmnt:	0	0	0	0	100	150	0	0	0	250	250	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	444	665	0	0	0	1,109	1,109	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	101	39	140	38	544	816	0	0	0	1,397	1,537	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	81	31	112	30	435	653	0	0	0	1,118	1,229	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	20	8	28	8	109	163	0	0	0	279	308	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	101	39	140	38	544	816	0	0	0	1,397	1,537				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															
												K Street Bridge over Center Leg Freeway			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: B8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Connecticut Ave., over Klinge Valley		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Connecticut Ave., over Klinge Valley												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	175	278	452	0	0	0	0	0	0	0	452	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$9,315			
c. Project Mngmnt:	0	0	0	0	275	400	0	0	0	675	675	Implementation Status: Developing scope of work			
d. Construction:	0	0	0	0	1,500	3,000	0	0	0	4,500	4,500	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 03			
f. Total:	175	278	452	0	1,775	3,400	0	0	0	5,175	5,627	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	135	222	357	0	1,420	2,720	0	0	0	4,140	4,497	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	39	56	95	0	355	680	0	0	0	1,035	1,130	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2004			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	175	278	452	0	1,775	3,400	0	0	0	5,175	5,627				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Connecticut Avenue, over Klinge Valley</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: B9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Bridge Rehabilitation		SubProject Name: Rdwy&Ped. Saf RR Br ov K,L,M,& Florida		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: RR Br ov K,L,M,& Flor NE										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	16	362	378	0	0	0	0	0	0	0	378	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$6,197	
c. Project Mngmnt:	0	0	0	0	167	167	167	0	0	501	501	Implementation Status: Under design	
d. Construction:	0	0	0	0	739	739	739	0	0	2,218	2,218	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	16	362	378	0	906	906	906	0	0	2,719	3,096	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	14	301	315	0	754	754	754	0	0	2,261	2,576	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	2	61	63	0	153	153	153	0	0	458	521	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	16	362	378	0	906	906	906	0	0	2,719	3,096		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>Rail Road Bridge over K, L, M and Florida Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Scott Circle btwn 15th & 17th St. NW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Mass. Ave. between 15th & 17th St. NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	144	356	501	119	0	0	0	0	0	119	619	Initial Authorization Date:	1998		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$10,392		
c. Project Mngmnt:	0	0	0	0	180	420	0	0	0	600	600	Implementation Status:	Design complete		
d. Construction:	0	0	0	0	1,200	2,800	0	0	0	4,000	4,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	144	356	501	119	1,380	3,220	0	0	0	4,719	5,219	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	115	285	401	95	1,104	2,576	0	0	0	3,775	4,176	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/1999		
e. Hwy Trust Fund:	29	71	100	24	276	644	0	0	0	944	1,044	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	144	356	501	119	1,380	3,220	0	0	0	4,719	5,219				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00	
Project Name: Bridge Rehabilitation		SubProject Name: Eastern Ave, NE over Kenilworth Ave, Rdw		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			0	
Sub Project Location: Eastern Ave, NE over Kenilworth Ave, Rdw											Non Personal Services:			0	
												Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	50	18	68	0	0	0	0	0	0	0	68	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,440			
c. Project Mngmnt:	0	0	0	141	0	0	0	0	0	141	141	Implementation Status: Under design			
d. Construction:	0	0	0	940	0	0	0	0	0	940	940	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 07			
f. Total:	50	18	68	1,081	0	0	0	0	0	1,081	1,149	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	40	14	54	865	0	0	0	0	0	865	919	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	10	4	14	216	0	0	0	0	0	216	230	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	50	18	68	1,081	0	0	0	0	0	1,081	1,149				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														 <p style="text-align: center;">Eastern Avenue, NE over Kenilworth Avenue, Roadway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 35th St., N.E. over East Capitol		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 35th St., N.E. over East Capitol												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	185	50	235	0	0	0	0	0	0	0	235	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$3,308			
c. Project Mngmnt:	0	0	0	87	163	0	0	0	0	250	250	Implementation Status: Under design			
d. Construction:	0	0	0	435	674	0	0	0	0	1,109	1,109	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards			
f. Total:	185	50	235	522	837	0	0	0	0	1,359	1,594	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	146	40	185	418	670	0	0	0	0	1,088	1,273	Notice to proceed: 10/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	39	10	49	104	167	0	0	0	0	272	321	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2004			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	185	50	235	522	837	0	0	0	0	1,359	1,594				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: 16th St., NW over Military Rd.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 16th St., NW over Military Rd.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	19	121	140	0	0	0	0	0	0	0	140	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,629		
c. Project Mngmnt:	0	0	0	125	0	0	0	0	0	125	125	Implementation Status:	Under design		
d. Construction:	0	0	0	555	0	0	0	0	0	555	555	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04		
f. Total:	19	121	140	680	0	0	0	0	0	680	819	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	14	97	111	544	0	0	0	0	0	544	654	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	5	24	29	136	0	0	0	0	0	136	165	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	19	121	140	680	0	0	0	0	0	680	819				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: 16th St., NW over Military Rd., Roadway		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: 16th St., NW over Military Rd., Roadway										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	18	96	114	0	0	0	0	0	0	0	114	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$904			
c. Project Mngmnt:	0	0	0	63	0	0	0	0	0	63	63	Implementation Status: Under design			
d. Construction:	0	0	0	277	0	0	0	0	0	277	277	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 04			
f. Total:	18	96	114	340	0	0	0	0	0	340	454	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	14	80	94	283	0	0	0	0	0	283	376	Notice to proceed: 10/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	4	16	20	57	0	0	0	0	0	57	78	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	18	96	114	340	0	0	0	0	0	340	454				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: C6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: Ped Br ov C&O Canal,33rd,34th, Pot St,NW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: C&O Canal,33rd,34th, Pot St., NW												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	75	139	214	0	0	0	0	0	0	0	214	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,856	
c. Project Mngmnt:	0	0	0	150	0	0	0	0	0	150	150	Implementation Status: Under design	
d. Construction:	0	0	0	1,000	0	0	0	0	0	1,000	1,000	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	75	139	214	1,150	0	0	0	0	0	1,150	1,364	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	60	111	171	920	0	0	0	0	0	920	1,091	Notice to proceed: 10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	15	28	43	230	0	0	0	0	0	230	273	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	75	139	214	1,150	0	0	0	0	0	1,150	1,364		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>												<p>C & O Canal, 33rd, 34th, Pot Street, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: Taylor St. NE Bridge over RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Taylor St. N.E. Ov RR (Bridge 571)										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	100	100	416	0	0	0	0	0	416	516	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$9,117		
c. Project Mngmnt:	0	0	0	0	112	448	0	0	0	560	560	Implementation Status:	New		
d. Construction:	0	0	0	0	728	2,772	0	0	0	3,500	3,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	0	100	100	416	840	3,220	0	0	0	4,477	4,577	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
												Development of Scope:			
												Approval of A/E:			
												Notice to proceed:	10/01/1999		
												Final design Complete:			
												OCP Executes Const Contract:			
												NTP for Construction:	09/30/2005		
												Construction Complete:			
												Project Closeout Date:			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	0	80	80	333	672	2,576	0	0	0	3,581	3,661				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	0	20	20	83	168	644	0	0	0	895	915				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	100	100	416	840	3,220	0	0	0	4,477	4,577				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Taylor Street, NE over RR (Bridge 571)</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: C8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: T St. NW. Bridge over North Capitol		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: T St NW Bridge/N. Capitol												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,100		
c. Project Mngmnt:	0	30	30	20	0	0	0	0	0	20	50	Implementation Status:	Under design		
d. Construction:	0	600	600	400	0	0	0	0	0	400	1,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	0	630	630	420	0	0	0	0	0	420	1,050	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	504	504	336	0	0	0	0	0	336	840	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	126	126	84	0	0	0	0	0	84	210	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	630	630	420	0	0	0	0	0	420	1,050				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>T Street, NW Bridge North Capitol</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: D0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: H St. Bridge (roadway)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 2nd. & H Street, N.W.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1998
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,450
c. Project Mngmnt:	0	0	0	0	75	75	75	0	0	225	225	Implementation Status:	Design complete
d. Construction:	0	0	0	0	500	500	500	0	0	1,500	1,500	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	460	460	460	0	0	1,380	1,380	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	115	115	115	0	0	345	345	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>													
<p>G. MAP</p> <p>2nd and H Street, N.W.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Bridge Rehabilitation		SubProject Name: New Ped. Bridge Ov Anac Near Firth Sterl		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Anac Frwy Near Firth										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	755	755	0	0	0	0	0	0	0	755	Initial Authorization Date:	2000		
b. Site:	0	0	0	100	0	0	0	0	0	100	100	Initial Cost (\$000's):	\$7,376		
c. Project Mngmnt:	0	0	0	0	144	231	0	0	0	375	375	Implementation Status:	New		
d. Construction:	0	0	0	0	936	1,564	0	0	0	2,500	2,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08		
f. Total:	0	755	755	100	1,080	1,795	0	0	0	2,975	3,730	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	604	604	80	864	1,436	0	0	0	2,380	2,984	Notice to proceed:	06/15/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	151	151	20	216	359	0	0	0	595	746	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	01/01/2005		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	755	755	100	1,080	1,795	0	0	0	2,975	3,730				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Anacostia Freeway near Firth</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Traf Impr Study-11th St. Interchange		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 11th St. Interchange @ A St.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	590	590	210	0	0	0	0	0	210	800	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,655		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	590	590	210	0	0	0	0	0	210	800	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	491	491	175	0	0	0	0	0	175	665	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	99	99	35	0	0	0	0	0	35	135	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	590	590	210	0	0	0	0	0	210	800				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Repainting E. Capitol St Br ov Anac Riv		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: East Capitol St Br ov Anac River												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	53	68	121	0	0	0	0	0	0	0	121	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,338		
c. Project Mngmnt:	0	0	0	0	163	362	0	0	0	525	525	Implementation Status:	New		
d. Construction:	0	0	0	0	1,056	2,444	0	0	0	3,500	3,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07		
f. Total:	53	68	121	0	1,218	2,807	0	0	0	4,025	4,146	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	44	57	101	0	1,013	2,334	0	0	0	3,347	3,448	Notice to proceed:	03/15/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	9	12	20	0	205	473	0	0	0	678	699	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/15/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	53	68	121	0	1,218	2,807	0	0	0	4,025	4,146				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>East Capitol Street, Bridge over Anacostia River</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: New Hampshire Avenue, N.W. Over RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: New Hampshire Avenue, N.W. Over Railroad												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	55	354	409	57	0	0	0	0	0	57	466	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,103		
c. Project Mngmnt:	0	0	0	0	70	260	0	0	0	330	330	Implementation Status:	New		
d. Construction:	0	0	0	0	458	1,742	0	0	0	2,200	2,200	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	55	354	409	57	528	2,002	0	0	0	2,587	2,996	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	46	295	340	47	439	1,665	0	0	0	2,151	2,491	Notice to proceed:	06/15/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	9	60	69	10	89	337	0	0	0	436	505	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/20/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	55	354	409	57	528	2,002	0	0	0	2,587	2,996				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>New Hampshire Avenue, NW over Railroad</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Traf/ Envir. Studies for New Ramp,		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Anacostia												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	252	252	0	0	0	0	0	0	0	252	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,632		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	08		
f. Total:	0	252	252	0	0	0	0	0	0	0	252	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	202	202	0	0	0	0	0	0	0	202	Notice to proceed:	06/15/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/15/2002		
e. Hwy Trust Fund:	0	50	50	0	0	0	0	0	0	0	50	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	252	252	0	0	0	0	0	0	0	252				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CDT		SubProject Code: D7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Bridge Rehabilitation		SubProject Name: L'Enfant Plaza Promenade / Bannaker Impr		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Repainting 10th St Mall Ov SW Frwy & D S												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	2,050	0	2,050	0	0	0	0	0	0	0	2,050	Initial Authorization Date: 2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$28,351	
c. Project Mngmnt:	0	0	0	0	0	1,200	0	0	0	1,200	1,200	Implementation Status: New	
d. Construction:	0	0	0	0	0	11,500	0	0	0	11,500	11,500	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	2,050	0	2,050	0	0	12,700	0	0	0	12,700	14,750	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	1,640	0	1,640	0	0	10,160	0	0	0	10,160	11,800	Notice to proceed: 03/15/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	410	0	410	0	0	2,540	0	0	0	2,540	2,950	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 03/20/2006	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	2,050	0	2,050	0	0	12,700	0	0	0	12,700	14,750		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to redesign L'Enfant Plaza Promenade (10th Street) between Independence Avenue and Benjamin Banneker Overlook Park [U.S. National Park Service] off Maine Avenue. The plan is to establish an improved traffic (pedestrian/bike and vehicular) link between the national Mall and the city's waterfront. The key to the redesign is the location of the proposed Benjamin Banneker Memorial in a prominent area of the plaza. Congressional legislation [H.R. 3910] designates the Washington Interdependence Council as the lead agency to fund the establishment of the memorial.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include preliminary engineering, redesign and rehabilitation of the L'Enfant Promenade between Independence Avenue and Benjamin Banneker Park.</p>													
												<p>G. MAP</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: H St. Bridge over Center Leg		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 2nd. & H Street, NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1998		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,450		
c. Project Mngmnt:	0	0	0	0	75	75	75	0	0	225	225	Implementation Status:	Design complete		
d. Construction:	0	0	0	0	500	500	500	0	0	1,500	1,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	460	460	460	0	0	1,380	1,380	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	115	115	115	0	0	345	345	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: D9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Mass. Avenue Bridge (roadway)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Mass. Ave. & 2nd. Street, NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1998		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,450		
c. Project Mngmnt:	0	0	0	0	75	75	75	0	0	225	225	Implementation Status:	Design complete		
d. Construction:	0	0	0	0	500	500	500	0	0	1,500	1,500	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	460	460	460	0	0	1,380	1,380	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	115	115	115	0	0	345	345	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	575	575	575	0	0	1,725	1,725				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Massachusetts Avenue and 2nd Street, N.W.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: E1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Mass Ave. Bridge		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Mass. Ave. & 2nd. Street, NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1998		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,360		
c. Project Mngmnt:	0	0	0	0	150	165	165	0	0	480	480	Implementation Status:	Design complete		
d. Construction:	0	0	0	0	1,000	1,100	1,100	0	0	3,200	3,200	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	0	1,150	1,265	1,265	0	0	3,680	3,680	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	920	1,012	1,012	0	0	2,944	2,944	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	230	253	253	0	0	736	736	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2006		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	1,150	1,265	1,265	0	0	3,680	3,680				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highways facilities on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: feasibility and design, preparation of contract plans, specifications and cost estimates, engineering and construction management for the restoration or replacement of existing bridge decks, superstructures, and substructures, tunnels and elevated highway facilities.</p>														<p>Massachusetts Avenue and 2nd Street, NW.</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: E2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Jefferson Drive ,SW over 12th Street Expre		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Jefferson Dr. SW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	275	0	275	0	0	0	0	0	0	0	275	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,200		
c. Project Mngmnt:	0	80	80	0	0	0	0	0	0	0	80	Implementation Status:	New		
d. Construction:	0	845	845	0	0	0	0	0	0	0	845	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	275	925	1,200	0	0	0	0	0	0	0	1,200	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	220	740	960	0	0	0	0	0	0	0	960	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	55	185	240	0	0	0	0	0	0	0	240	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	275	925	1,200	0	0	0	0	0	0	0	1,200				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications and cost estimates; engineering and construction management for the demolition of existing bridge, removal of temporary bridge and delivery to DPW storage yard; furnishing and erection of new bridge; maintenance of traffic and detour on Jefferson Drive and Expressway; coordination with National Park Service and Smithsonian Institution.</p>														<p>Jefferson Drive, SW over 12th Street Expressway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CDT		SubProject Code: E5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Bridge Rehabilitation		SubProject Name: Connecticut Ave., over Klinge Valley, road		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Connecticut Ave.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	80	120	200	50	0	0	0	0	0	50	250	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,340		
c. Project Mngmnt:	0	0	0	0	112	28	0	0	0	140	140	Implementation Status:	New		
d. Construction:	0	0	0	0	760	190	0	0	0	950	950	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	80	120	200	50	872	218	0	0	0	1,140	1,340	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	67	100	166	42	725	181	0	0	0	948	1,114	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	13	20	34	8	147	37	0	0	0	192	226	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	80	120	200	50	872	218	0	0	0	1,140	1,340				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project repairs, restores and replaces deteriorated, unsafe bridge structures, tunnels and elevated highway facilities on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will includes reconstructing the roadway on Connecticut Avenue, N.W. from Devon shire Place to Macomb Street, Work will also include traffic signals, lighting, drainage and safety improvements.</p>														<p>Connecticut Avenue, over Klinge Valley</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Summary	Project Code: CE0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00		
	Project Name: Roadway Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0		
												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)															
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	F. Milestone Data			
a. Design:	0	0	0	0	0	0	0	0	0	0	0				
b. Site:	0	0	0	0	0	0	0	0	0	0	0				
c. Project Mngmnt:	0	168	168	168	0	0	0	0	0	168	336				
d. Construction:	0	1,120	1,120	1,120	0	0	0	0	0	1,120	2,239				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0				
f. Total:	0	1,287	1,287	1,287	0	0	0	0	0	1,287	2,575				
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	0	1,071	1,071	1,071	0	0	0	0	0	1,071	2,141				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	0	217	217	217	0	0	0	0	0	217	434				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	1,287	1,287	1,287	0	0	0	0	0	1,287	2,575				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, weather, heavy loads such as buses and trucks, and water intrusion into the pavement.</p>														 <p>Project CE0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CE0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: FY2001 1st F.A. Citywide Pavement		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,466		
c. Project Mngmnt:	0	64	64	64	0	0	0	0	0	64	128	Implementation Status:	New		
d. Construction:	0	426	426	426	0	0	0	0	0	426	851	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	490	490	490	0	0	0	0	0	490	979	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	407	407	407	0	0	0	0	0	407	814	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	82	82	82	0	0	0	0	0	82	165	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	490	490	490	0	0	0	0	0	490	979				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CE0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: FY2001 2nd F.A. Citywide Pavement		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,732		
c. Project Mngmnt:	0	104	104	104	0	0	0	0	0	104	208	Implementation Status:	New		
d. Construction:	0	694	694	694	0	0	0	0	0	694	1,388	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	798	798	798	0	0	0	0	0	798	1,596	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	664	664	664	0	0	0	0	0	664	1,327	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	134	134	134	0	0	0	0	0	134	269	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	798	798	798	0	0	0	0	0	798	1,596				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CET			Agency Code: KA0			Implementing Agency Code: KA0			Fund: 350		FTE's:	0.00
	Project Name: Roadway Resurfacing			Agency Name: Department of Transportation			Implementing Agency Name: Department of Transportation					Personal Services:	0
											Non Personal Services:	0	
											Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	1,048	360	1,408	150	0	0	0	0	0	150	1,558		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	2,644	1,877	4,521	1,830	0	0	0	0	0	1,830	6,351		
d. Construction:	25,901	13,509	39,410	11,602	0	0	0	0	0	11,602	51,012		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	29,593	15,746	45,339	13,581	0	0	0	0	0	13,581	58,921		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	22,576	12,812	35,388	11,544	0	0	0	0	0	11,544	46,932		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	7,017	2,934	9,951	2,037	0	0	0	0	0	2,037	11,988		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	29,593	15,746	45,339	13,581	0	0	0	0	0	13,581	58,921		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
PROJECT DESCRIPTION:													
This program provides for the restoration and rehabilitation of distressed streets and highway pavements through resurfacing improvements on the Federal-Aid Highway System.													
SCOPE OF WORK:													
The scope of work will include, but is not limited to, the preparation of contract plans, specifications, and estimates; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps, construction of asphalt surface overlays and spot resurfacing improvements, signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing. Resurfacing improvements restore pavement damaged by weather, traffic, aging, and other causes. The timely resurfacing of streets prevents extensive deterioration, extends the useful life of the original construction, and consequently, diminishes the frequency whereby more costly pavement reconstruction is needed. The District's roadways serve 3.4 billion annual vehicle-miles of travel. Accordingly, the District's roadway network serves over a million people each day. Roadway improvements affect thousands of District residents as well as travelers and business commerce from other localities. Roadways have a significant impact on safety, congestion, business and neighborhoods if timely improvements are not implemented. Under optimal conditions, roadway arterials should be resurfaced every 15 years, collectors every 20 years, and local streets every 30 years. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, weather, heavy loads such as buses and trucks, and water intrusion into the pavement.													
													
Project CET w/Subprojects													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: 33		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: Refinement of Pavement Management Syst		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	748	120	868	0	0	0	0	0	0	0	868	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$78
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
f. Total:	748	120	868	0	0	0	0	0	0	0	868	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	624	96	720	0	0	0	0	0	0	0	720	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	124	24	148	0	0	0	0	0	0	0	148	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	748	120	868	0	0	0	0	0	0	0	868		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Department presently uses the AASHTO Pavement Design Guide established in late 1970's. Since then, major revisions had been made to the guide including increase in allowable axle load and multiple combination of primary design characteristics. This project will revisit existing Department design policy and make sure all related design factors are incorporated. The end product will be a Design Catalog that considers various factors and provides alternative design options.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include reviewing existing D.C. pavement design policy, road construction procedures and techniques, study soil classifications, collect pavement and traffic data, perform material testing as needed, and develop a Design Catalog that will allow selection of optimum design based on economic analysis.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: H8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: FY98 1ST FA RESURFACING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$25,982		
c. Project Mngmnt:	1,014	134	1,149	0	0	0	0	0	0	0	1,149	Implementation Status:	Under design		
d. Construction:	7,314	1,917	9,231	0	0	0	0	0	0	0	9,231	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	8,328	2,052	10,380	0	0	0	0	0	0	0	10,380	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	6,657	1,641	8,298	0	0	0	0	0	0	0	8,298	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,671	410	2,081	0	0	0	0	0	0	0	2,081	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	8,328	2,052	10,380	0	0	0	0	0	0	0	10,380				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: H9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY98 2ND FA RESURFACING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,993
c. Project Mngmnt:	360	5	365	0	0	0	0	0	0	0	365	Implementation Status:	Design complete
d. Construction:	2,460	36	2,496	0	0	0	0	0	0	0	2,496	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	2,820	41	2,862	0	0	0	0	0	0	0	2,862	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	2,224	33	2,257	0	0	0	0	0	0	0	2,257	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	596	8	605	0	0	0	0	0	0	0	605	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	2,820	41	2,862	0	0	0	0	0	0	0	2,862		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: I0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: FY98 3RD FA RESURFACING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,437		
c. Project Mngmnt:	295	157	451	0	0	0	0	0	0	0	451	Implementation Status:	Under construction		
d. Construction:	2,396	1,045	3,441	0	0	0	0	0	0	0	3,441	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,691	1,202	3,893	0	0	0	0	0	0	0	3,893	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,089	962	2,051	0	0	0	0	0	0	0	2,051	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,601	240	1,842	0	0	0	0	0	0	0	1,842	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,691	1,202	3,893	0	0	0	0	0	0	0	3,893				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: I1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY98 4TH FA RESURFACING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,998
c. Project Mngmnt:	40	290	330	300	0	0	0	0	0	300	630	Implementation Status:	Design complete
d. Construction:	1,200	1,935	3,135	2,000	0	0	0	0	0	2,000	5,135	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,240	2,225	3,465	2,300	0	0	0	0	0	2,300	5,765	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	992	1,780	2,772	1,840	0	0	0	0	0	1,840	4,612	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	248	445	693	460	0	0	0	0	0	460	1,153	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,240	2,225	3,465	2,300	0	0	0	0	0	2,300	5,765		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: I2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY98 5TH FA RESURFACING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,730
c. Project Mngmnt:	90	186	276	0	0	0	0	0	0	0	276	Implementation Status:	Design complete
d. Construction:	1,900	1,249	3,149	0	0	0	0	0	0	0	3,149	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,990	1,435	3,425	0	0	0	0	0	0	0	3,425	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,592	1,148	2,740	0	0	0	0	0	0	0	2,740	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	398	287	685	0	0	0	0	0	0	0	685	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,990	1,435	3,425	0	0	0	0	0	0	0	3,425		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: I9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: PETWORTH ENHANCEMENT PROG. NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Georgia Ave., NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,746		
c. Project Mngmnt:	419	30	449	0	0	0	0	0	0	0	449	Implementation Status:	Design complete		
d. Construction:	5,654	0	5,654	0	0	0	0	0	0	0	5,654	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04		
f. Total:	6,073	30	6,103	0	0	0	0	0	0	0	6,103	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	4,834	24	4,858	0	0	0	0	0	0	0	4,858	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1,239	6	1,245	0	0	0	0	0	0	0	1,245	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	6,073	30	6,103	0	0	0	0	0	0	0	6,103				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: J1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: PETWORTH ENHANCEMENT PROG. STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Georgia Ave., NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$14,870		
c. Project Mngmnt:	351	165	516	0	0	0	0	0	0	0	516	Implementation Status:	Design complete		
d. Construction:	4,478	1,656	6,134	0	0	0	0	0	0	0	6,134	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04		
f. Total:	4,829	1,821	6,650	0	0	0	0	0	0	0	6,650	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	3,837	1,457	5,293	0	0	0	0	0	0	0	5,293	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	992	364	1,356	0	0	0	0	0	0	0	1,356	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	4,829	1,821	6,650	0	0	0	0	0	0	0	6,650				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: J2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: PAVEMENT MGMT. SYS.(DATA COLLECTI		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	300	240	540	150	0	0	0	0	0	150	690	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$460		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	300	240	540	150	0	0	0	0	0	150	690	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	249	200	449	125	0	0	0	0	0	125	574	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	51	40	91	25	0	0	0	0	0	25	116	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	300	240	540	150	0	0	0	0	0	150	690				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to obtain an open-end consultant service that can provide pavement condition data collection and inventor services. Subjective and objective data collection methods will be used. This project will allow the Department to collect pavement data that are not presently collected using various types of equipment and to perform analysis and investigation on problem areas and recommend appropriate remedial actions.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include for the consultant performing distress data collection using existing procedure and format on streets identified by the project manager. Ride quality measurement using approved equipment will be collected for all Highway Pavement Management System (HPMS) locations and other streets identified by the Department. The project will also perform further investigation and collecting deflection data on streets recommended for reconstruction and those that have been the subject of vibration complaints. Analysis will be performed on collected data and appropriate actions will be recommended accordingly.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: J6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY99 1st Federal Aid Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,983
c. Project Mngmnt:	0	273	273	406	0	0	0	0	0	406	678	Implementation Status:	Developing scope of work
d. Construction:	0	1,817	1,817	2,704	0	0	0	0	0	2,704	4,521	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	2,090	2,090	3,109	0	0	0	0	0	3,109	5,199	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	1,738	1,738	2,585	0	0	0	0	0	2,585	4,323	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	352	352	524	0	0	0	0	0	524	876	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	2,090	2,090	3,109	0	0	0	0	0	3,109	5,199		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CET		SubProject Code: J8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Resurfacing		SubProject Name: FY99 3rd Federal Aid Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,544		
c. Project Mngmnt:	75	215	290	322	0	0	0	0	0	322	612	Implementation Status:	Developing scope of work		
d. Construction:	500	1,432	1,932	2,149	0	0	0	0	0	2,149	4,081	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	575	1,647	2,222	2,471	0	0	0	0	0	2,471	4,693	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	478	1,370	1,848	2,054	0	0	0	0	0	2,054	3,902	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	97	278	374	416	0	0	0	0	0	416	791	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	575	1,647	2,222	2,471	0	0	0	0	0	2,471	4,693				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>														<p>Various Locations</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: J9		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY99 4th Federal Aid Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,896
c. Project Mngmnt:	0	252	252	234	0	0	0	0	0	234	486	Implementation Status:	Developing scope of work
d. Construction:	0	1,038	1,038	1,557	0	0	0	0	0	1,557	2,595	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	1,290	1,290	1,790	0	0	0	0	0	1,790	3,080	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	1,073	1,073	1,489	0	0	0	0	0	1,489	2,561	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	217	217	302	0	0	0	0	0	302	519	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	1,290	1,290	1,790	0	0	0	0	0	1,790	3,080		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: K2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY99 Public Lands Hghwy-Washington Ave		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1998
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,727
c. Project Mngmnt:	0	0	0	352	0	0	0	0	0	352	352	Implementation Status:	In multiple phases
d. Construction:	0	0	0	1,570	0	0	0	0	0	1,570	1,570	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	1,922	0	0	0	0	0	1,922	1,922	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	1,922	0	0	0	0	0	1,922	1,922	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	1,922	0	0	0	0	0	1,922	1,922		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: L3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY2000 1st F.A. CW Pavem't Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,392
c. Project Mngmnt:	0	96	96	96	0	0	0	0	0	96	193	Implementation Status:	New
d. Construction:	0	643	643	643	0	0	0	0	0	643	1,285	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	739	739	739	0	0	0	0	0	739	1,478	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	615	615	615	0	0	0	0	0	615	1,229	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	125	125	125	0	0	0	0	0	125	249	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	02/01/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	739	739	739	0	0	0	0	0	739	1,478		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: L4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY2000 2nd F.A. CW Pavem't Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,701
c. Project Mngmnt:	0	52	52	75	0	0	0	0	0	75	127	Implementation Status:	New
d. Construction:	0	520	520	680	0	0	0	0	0	680	1,200	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	572	572	755	0	0	0	0	0	755	1,327	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	476	476	628	0	0	0	0	0	628	1,103	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	96	96	127	0	0	0	0	0	127	224	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	02/01/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	572	572	755	0	0	0	0	0	755	1,327		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CET		SubProject Code: L5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Resurfacing		SubProject Name: FY2000 3rd F.A. CW Pavem't Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,223
c. Project Mngmnt:	0	22	22	45	0	0	0	0	0	45	67	Implementation Status:	New
d. Construction:	0	220	220	300	0	0	0	0	0	300	520	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	242	242	345	0	0	0	0	0	345	587	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	201	201	287	0	0	0	0	0	287	488	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	41	41	58	0	0	0	0	0	58	99	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	242	242	345	0	0	0	0	0	345	587		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program provides for the restoration and rehabilitation of distressed streets and highways pavements through resurfacing improvements on the Federal-aid Highways system.</p> <p>SCOPE OF WORK:</p> <p>The planned scope of work will include, but not be limited to the preparation of contract plans, specifications, and estimate; removal of existing asphalt wearing surfaces; replacing deteriorated portions of pavement base; replacing deteriorated medians, curbs, gutters, and sidewalks; installing curb ramps; constructing of asphalt surface overlays and spot resurfacing improvements; signage, pavement markings, new trees as needed; and intersection, alley and spot resurfacing.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CG0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Roadside Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	19	19	229	0	0	0	0	0	229	248		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	1,177	1,177	119	124	0	0	0	0	243	1,420		
d. Construction:	0	4,742	4,742	660	440	0	0	0	0	1,100	5,842		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	0	5,939	5,939	1,008	564	0	0	0	0	1,572	7,511		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	0	16	16	799	416	0	0	0	0	1,215	1,231		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	0	5,923	5,923	209	148	0	0	0	0	357	6,280		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	0	5,939	5,939	1,008	564	0	0	0	0	1,572	7,511		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, Gypsy Moths and Sycamore Anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>												 <p>Project CG0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadside Improvements		SubProject Name: FY2001 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	19	19	58	0	0	0	0	0	58	77	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$478		
c. Project Mngmnt:	0	0	0	70	0	0	0	0	0	70	70	Implementation Status:	New		
d. Construction:	0	0	0	330	0	0	0	0	0	330	330	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	19	19	458	0	0	0	0	0	458	477	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	16	16	381	0	0	0	0	0	381	397	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	3	3	77	0	0	0	0	0	77	80	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	19	19	458	0	0	0	0	0	458	477				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, Gypsy Moths and Sycamore Anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CG0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Roadside Improvements		SubProject Name: FY 2002 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	47	0	0	0	0	0	47	47	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$446	
c. Project Mngmnt:	0	0	0	50	0	0	0	0	0	50	50	Implementation Status:	New	
d. Construction:	0	0	0	330	0	0	0	0	0	330	330	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	0	0	426	0	0	0	0	0	426	426	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	354	0	0	0	0	0	354	354	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	72	0	0	0	0	0	72	72	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	426	0	0	0	0	0	426	426			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadside Improvements		SubProject Name: FY03 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadside Improvements		SubProject Name: FY03 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>Roadside improvements the scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>														<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadside Improvements		SubProject Name: FY03 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadside Improvements		SubProject Name: FY03 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Citywide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of trees; removal of dead and diseased trees, corridor tree improvements, replacement of trees, and roadside landscaping. The department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage from fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:					
Project Name: Roadside Improvements		SubProject Name: FY02 2nd Tree Trimming		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:							
Sub Project Location: Citywide								Non Personal Services:							
								Maintenance Costs:							
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
												Initial Cost (\$000's):		\$0	
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:			
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	Ward:			
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	CIP Approval Criteria:			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:			
f. Total:	0	722	722	0	0	0	0	0	0	0	722	Mayor's Policy Priority:			
												Program Category:			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	722	722	0	0	0	0	0	0	0	722				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the trimming of trees in public rights-of-way.</p> <p>The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The trimming of trees and the removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:					
Project Name: Roadside Improvements		SubProject Name: FY02 3rd Tree Trimming		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:							
Sub Project Location: Citywide								Non Personal Services:							
								Maintenance Costs:							
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	Implementation Status:			
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	Useful Life:			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:			
f. Total:	0	722	722	0	0	0	0	0	0	0	722	CIP Approval Criteria:			
												Functional Category:			
												Mayor's Policy Priority:			
												Program Category:			
C. FUNDING SCHEDULE (000's)												Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	722	722	0	0	0	0	0	0	0	722				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the trimming of trees in public rights-of-way.</p> <p>The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The trimming of trees and the removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CG0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			
Project Name: Roadside Improvements		SubProject Name: FY02 4th Tree Trimming		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:					
Sub Project Location: Citywide								Non Personal Services:					
								Maintenance Costs:					
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$0
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	Implementation Status:	
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	Useful Life:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
f. Total:	0	722	722	0	0	0	0	0	0	0	722	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	722	722	0	0	0	0	0	0	0	722		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the trimming of trees in public rights-of-way.</p> <p>The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The trimming of trees and the removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)							
Project Code: CG0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:									
Project Name: Roadside Improvements		SubProject Name: FY02 1st Dead, Hazardous Tree Removal		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:								
Sub Project Location: Citywide											Non Personal Services:								
											Maintenance Costs:								
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data							
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:							
												Initial Cost (\$000's):			\$0				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:							
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:							
c. Project Mngmnt:	0	75	75	0	0	0	0	0	0	0	75	Ward:							
d. Construction:	0	300	300	0	0	0	0	0	0	0	300	CIP Approval Criteria:							
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:							
f. Total:	0	375	375	0	0	0	0	0	0	0	375	Mayor's Policy Priority:							
												Program Category:							
C. FUNDING SCHEDULE (000's)												Scheduled		Actual					
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:							
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:							
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:							
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:							
e. Hwy Trust Fund:	0	375	375	0	0	0	0	0	0	0	375	OCP Executes Const Contract:							
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:							
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:							
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:							
i. Total:	0	375	375	0	0	0	0	0	0	0	375								
D. DESCRIPTION and JUSTIFICATION												G. MAP							
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.</p>																			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:					
Project Name: Roadside Improvements		SubProject Name: FY02 2nd Dead, Hazardous Tree Removal		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:				
Sub Project Location: Citywide											Non Personal Services:				
											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:			
c. Project Mngmnt:	0	75	75	0	0	0	0	0	0	0	75	Ward:			
d. Construction:	0	300	300	0	0	0	0	0	0	0	300	CIP Approval Criteria:			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category:			
f. Total:	0	375	375	0	0	0	0	0	0	0	375	Mayor's Policy Priority:			
												Program Category:			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	375	375	0	0	0	0	0	0	0	375	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	375	375	0	0	0	0	0	0	0	375				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CG0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	
Project Name: Roadside Improvements		SubProject Name: FY02 Elm Injection /Alamo		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			
Sub Project Location: Citywide											Non Personal Services:			
												Maintenance Costs:		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0		
c. Project Mngmnt:	0	6	6	0	0	0	0	0	0	0	6	Implementation Status:		
d. Construction:	0	35	35	0	0	0	0	0	0	0	35	Useful Life:		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:		
f. Total:	0	41	41	0	0	0	0	0	0	0	41	CIP Approval Criteria:		
												Functional Category:		
												Mayor's Policy Priority:		
												Program Category:		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	41	41	0	0	0	0	0	0	0	41	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	41	41	0	0	0	0	0	0	0	41			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CG0		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:		
Project Name: Roadside Improvements		SubProject Name: FY02 1st Tree Planting		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:				
Sub Project Location: Citywide											Non Personal Services:				
												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	200	200	0	0	0	0	0	0	0	200	Implementation Status:			
d. Construction:	0	825	825	0	0	0	0	0	0	0	825	Useful Life:			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:			
f. Total:	0	1,025	1,025	0	0	0	0	0	0	0	1,025	CIP Approval Criteria:			
												Functional Category:			
												Mayor's Policy Priority:			
												Program Category:			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	1,025	1,025	0	0	0	0	0	0	0	1,025	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	1,025	1,025	0	0	0	0	0	0	0	1,025				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CG0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			
Project Name: Roadside Improvements		SubProject Name: FY02 2nd Tree Planting		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:					
Sub Project Location: Citywide								Non Personal Services:					
								Maintenance Costs:					
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0	
c. Project Mngmnt:	0	121	121	0	0	0	0	0	0	0	121	Implementation Status:	
d. Construction:	0	485	485	0	0	0	0	0	0	0	485	Useful Life:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
f. Total:	0	607	607	0	0	0	0	0	0	0	607	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	607	607	0	0	0	0	0	0	0	607	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	607	607	0	0	0	0	0	0	0	607		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CG0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			
Project Name: Roadside Improvements		SubProject Name: FY02 3rd Tree Planting		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:					
Sub Project Location: Citywide								Non Personal Services:					
								Maintenance Costs:					
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0	
c. Project Mngmnt:	0	121	121	0	0	0	0	0	0	0	121	Implementation Status:	
d. Construction:	0	485	485	0	0	0	0	0	0	0	485	Useful Life:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
f. Total:	0	607	607	0	0	0	0	0	0	0	607	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	607	607	0	0	0	0	0	0	0	607	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	607	607	0	0	0	0	0	0	0	607		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CG0		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			
Project Name: Roadside Improvements		SubProject Name: FY02 1st Tree Trimming		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:					
Sub Project Location: City-wide								Non Personal Services:					
								Maintenance Costs:					
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0	
c. Project Mngmnt:	0	144	144	0	0	0	0	0	0	0	144	Implementation Status:	
d. Construction:	0	578	578	0	0	0	0	0	0	0	578	Useful Life:	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	
f. Total:	0	722	722	0	0	0	0	0	0	0	722	CIP Approval Criteria:	
												Functional Category:	
												Mayor's Policy Priority:	
												Program Category:	
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	722	722	0	0	0	0	0	0	0	722	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	722	722	0	0	0	0	0	0	0	722		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the trimming of trees in public rights-of-way and for related roadside improvements and restoration work on local streets not eligible for Federal-aid.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the trimming of trees in public rights-of-way.</p> <p>The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, gypsy moths and sycamore anthracnose. The trimming of trees and the removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Summary	Project Code: CGT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00		
	Project Name: Roadside Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0		
												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	41	0	41	0	0	0	0	0	0	0	41				
b. Site:	0	0	0	0	0	0	0	0	0	0	0				
c. Project Mngmnt:	39	69	108	0	0	0	0	0	0	0	108				
d. Construction:	312	460	772	0	0	0	0	0	0	0	772				
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0				
f. Total:	392	529	921	0	0	0	0	0	0	0	921				
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0				
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0				
c. Grants:	319	440	759	0	0	0	0	0	0	0	759				
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0				
e. Hwy Trust Fund:	73	89	162	0	0	0	0	0	0	0	162				
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0				
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0				
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	392	529	921	0	0	0	0	0	0	0	921				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements; replacement of trees; and roadside landscaping. The Department maintains an inventory of approximately 109,000 roadside trees. Each year 3,000 trees lining the streets are damaged or destroyed by vehicles, disease, weather, and environmental pollution. If roadside improvements are on a corridor eligible for federal aid, approximately 80 percent of the cost is provided by the federal government. Dead or damaged trees are prone to fall during storms, causing possible injury and property damage. Diseased and dead trees also may harbor insects and diseases that affect other healthy trees and plants. Roadside improvements are essential to control Dutch Elm disease, Gypsy moths and Sycamore Anthracnose. The removal of dead and diseased trees will reduce the potential legal and insurance liabilities from personal injury and property damage due to fallen trees. Deferral of this project will further increase the backlog of hazardous and diseased trees that require removal and replacement, and will significantly increase the maintenance costs for treating diseased trees.</p>															
Project CGT w/Subprojects															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CGT		SubProject Code: 35		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadside Improvements		SubProject Name: FY99 Corridor Tree Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	41	0	41	0	0	0	0	0	0	0	41	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$924		
c. Project Mngmnt:	39	6	45	0	0	0	0	0	0	0	45	Implementation Status:	Design complete		
d. Construction:	312	42	354	0	0	0	0	0	0	0	354	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	392	49	440	0	0	0	0	0	0	0	440	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	319	40	360	0	0	0	0	0	0	0	360	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	73	8	81	0	0	0	0	0	0	0	81	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	392	49	440	0	0	0	0	0	0	0	440				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements plan; replacement of trees; and roadside landscaping.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CGT		SubProject Code: 37		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadside Improvements		SubProject Name: FY2000 Corridor Tree Improvement Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$952		
c. Project Mngmnt:	0	63	63	0	0	0	0	0	0	0	63	Implementation Status:	New		
d. Construction:	0	418	418	0	0	0	0	0	0	0	418	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	481	481	0	0	0	0	0	0	0	481	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	400	400	0	0	0	0	0	0	0	400	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	81	81	0	0	0	0	0	0	0	81	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	481	481	0	0	0	0	0	0	0	481				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project provides for the removal and replacement of dead, or diseased trees in public rights-of-way and for related roadside improvements and restoration work on the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the planting of new trees; removal of dead and diseased trees; corridor tree improvements plan; replacement of trees; and roadside landscaping.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CHT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Traffic Safety Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	183	0	183	0	0	0	0	0	0	0	183		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	1	0	1	0	0	319	0	0	0	319	320		
d. Construction:	0	0	0	0	0	2,600	0	0	0	2,600	2,600		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	132	0	132	0	0	2,335	0	0	0	2,335	2,467		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	52	0	52	0	0	584	0	0	0	584	636		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This ongoing project designs and reconstructs substandard streets and highways eligible for Federal-aid Highway program funds.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, replacing existing low-cost roadways with standard pavement; constructing permanent sidewalks, curbs and gutters; channeling intersections to divert traffic; installing curb ramps; adjusting or constructing drainage structures; installing driveway or alley entrances; planting street trees; advance design for upgrading work to be constructed in future fiscal years; and completing other work incidental to the project. Upgrading of low-cost, substandard streets to comply with urban standards is generally scheduled in response to petitions from abutting property owners. Upgrading is generally needed when drainage or erosion conditions change the roadway enough to cause operation safety problems. The demand for roadway upgrading has accelerated in recent years, largely due to severe deterioration caused by advance age of the low cost streets in the city. The District's local roadway system serves 353 million annual vehicle-miles of travel. Accordingly, the District's local roadway network serves thousands of people each day. In general, after a roadway is upgraded or reconstructed, it is capable of receiving three resurfacing (projects CET or CEL) which can extend the service life of the facility between 60 and 90 years.</p>													
													
												Project CHT w/Subprojects	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CHT		SubProject Code: 23		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Safety Improvements		SubProject Name: RDWY UPGRAD OF WESTN AVE NW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Western Ave. NW Conn. Ave -Crestnut St												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 1991			
a. Design:	183	0	183	0	0	0	0	0	0	0	183	Initial Cost (\$000's): \$6,176			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Under design			
c. Project Mngmnt:	1	0	1	0	0	319	0	0	0	319	320	Useful Life: 30			
d. Construction:	0	0	0	0	0	2,600	0	0	0	2,600	2,600	Ward: 03			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	132	0	132	0	0	2,335	0	0	0	2,335	2,467	Notice to proceed: 10/01/2000			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	52	0	52	0	0	584	0	0	0	584	636	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	184	0	184	0	0	2,919	0	0	0	2,919	3,103				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project designs and reconstructs substandard streets and highways on the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to: replacing existing low-cost roadways with standard pavements; constructing permanent sidewalks, curbs and gutters; channeling intersections to divert traffic; installing curb ramps; adjusting or constructing drainage structures; installing driveway or alley entrances; planting street trees; advance design for upgrading work to be constructed in future fiscal years; and completing other work incidental to the project. Upgrading of low-cost, substandard streets to comply with urban standards is generally scheduled in response to petitions from abutting property owners. Upgrading is generally need when drainage or erosion conditions change the roadway enough to cause operational of safety problems. The demand for roadway upgrading has accelerated in recent years, largely due to severe deterioration caused by advance age of the low cost streets in the city. The District's local roadway system serves 353 million annual vehicle-miles of travel. Accordingly, the District's local roadway network serves thousands of people each day. In general, after a roadway is upgraded or reconstructed, it is capable of receiving three resurfacings (projects CET or CEL) which can extend the service life of the facility between 60 and 90 years. Road upgrading locations on the Federal-aid Highway system are eligible for federal aid.</p>														<p>Western Avenue, NW and Conn. Ave., - Crestnut Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CI0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Traffic Operation Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	39	39	1,333	1,093	1,039	3,000	0	0	6,465	6,504		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	78	78	144	4,581	4,514	4,514	4,514	5,436	23,702	23,779		
d. Construction:	0	825	825	1,676	23,788	23,143	23,143	28,868	34,868	135,485	136,310		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	0	941	941	3,153	29,462	28,695	30,656	33,381	40,303	165,652	166,593		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	0	725	725	2,860	28,804	28,048	30,023	32,748	39,198	161,681	162,406		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	0	216	216	294	658	647	633	633	1,106	3,971	4,188		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	0	941	941	3,153	29,462	28,695	30,656	33,381	40,303	165,652	166,594		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.</p> <p>SCOPE OF WORK:</p> <p>Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.</p>												 <p>Project CI0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: C10		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Operation Improvements		SubProject Name: FY01 Hot Thermoplastic Paving Markings		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	47	0	0	0	0	0	47	47	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$580	
c. Project Mngmnt:	0	0	0	35	0	0	0	0	0	35	35	Implementation Status:	New	
d. Construction:	0	0	0	236	0	0	0	0	0	236	236	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	318	0	0	0	0	0	318	318	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	318	0	0	0	0	0	318	318	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	318	0	0	0	0	0	318	318			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.</p> <p>SCOPE OF WORK:</p> <p>Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: C10		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Operation Improvements		SubProject Name: FY 2002 Traffic Signal & Streetlight Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	500	500	500	0	0	0	1,500	1,500	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,500	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	500	500	500	0	0	0	1,500	1,500	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>District Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: C10		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: FY 2002 Traffic Signal & Streetlight Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	500	500	500	0	0	0	1,500	1,500	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,500
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	500	500	500	0	0	0	1,500	1,500	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	500	500	500	0	0	0	1,500	1,500		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings improving channeling of vehicle and pedestrian traffic at various locations.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: C10		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal & Streetlight Design Serv. (O		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,500
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>District Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: C10		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal & Streetlight Design Serv. (O		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,500	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	0	0	0	1,500	0	0	1,500	1,500	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	0	0	0	1,500	0	0	1,500	1,500			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway system. This project will use 100% federal funding for a consultant to perform traffic signal and street light design services in the out-years.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>District Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: C10		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Upgrade Permanent Traffic Counting Station		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,805		
c. Project Mngmnt:	0	78	78	78	0	0	0	0	0	78	155	Implementation Status:	New		
d. Construction:	0	825	825	825	0	0	0	0	0	825	1,650	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	903	903	903	0	0	0	0	0	903	1,805	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	700	700	700	0	0	0	0	0	700	1,400	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	203	203	203	0	0	0	0	0	203	405	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	903	903	903	0	0	0	0	0	903	1,805				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes construction and installation of traffic counting stations equipped with comprehensive communication system with vehicle sensors for all 32 Permanent Count Stations citywide. These permanent count stations are located on major arterials and Interstate highway system in the District of Columbia. Traffic volume information collected from these permanent stations is vital to planning, design, operation and safety of the highway network.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: C10		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: FY 2002 Hot Thermoplastic Pavement Markings		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	54	0	0	0	0	54	54	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$587
c. Project Mngmnt:	0	0	0	0	37	0	0	0	0	37	37	Implementation Status:	New
d. Construction:	0	0	0	0	245	0	0	0	0	245	245	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	0	336	0	0	0	0	336	336	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	336	0	0	0	0	336	336	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	336	0	0	0	0	336	336		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.</p> <p>SCOPE OF WORK:</p> <p>Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CI0		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Operation Improvements		SubProject Name: Corridor Signing- Signing Avenue		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	139	0	0	0	0	0	139	139	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$139	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04	
f. Total:	0	0	0	139	0	0	0	0	0	139	139	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	112	0	0	0	0	0	112	112	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	28	0	0	0	0	0	28	28	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	139	0	0	0	0	0	139	139			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DECSRIPTION:</p> <p>This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CI0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: FY 2002 Corridor Signing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	39	39	39	39	39	0	0	0	116	155	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,255
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	275	275	275	275	0	0	1,100	1,100	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	39	39	314	314	314	275	0	0	1,216	1,255	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	25	25	300	300	300	275	0	0	1,175	1,200	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	14	14	14	14	14	0	0	0	41	55	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	39	39	314	314	314	275	0	0	1,216	1,255		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: C10		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Operation Improvements		SubProject Name: FY03 Thermoplastic Pavement Markings		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	31	31	0	0	0	0	62	62	Useful Life: 30			
d. Construction:	0	0	0	40	400	0	0	0	0	440	440	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	102	431	0	0	0	0	533	533	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	80	420	0	0	0	0	500	500	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	22	11	0	0	0	0	33	33	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	102	431	0	0	0	0	533	533				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will use 100% federal funding to provide pavement markings on federal-aid streets across the District. The provision of pavement markers is required to safely control traffic and is mandated under Title 23 U.S.C. District snowplows will not damage the pavement marking material.</p> <p>SCOPE OF WORK:</p> <p>Work includes preparation of plans, specifications and estimates for pavement markings on federal-aid streets across the District. The roadway pavement markings must be maintained to assure the safety of motorists.</p>															


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: C10		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	
Project Name: Traffic Operation Improvements		SubProject Name: FY03 Corridor Signing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			
Sub Project Location: City-wide											Non Personal Services:			
											Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	78	0	0	0	0	0	78	78	Initial Authorization Date: 2003		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
d. Construction:	0	0	0	300	0	0	0	0	0	300	300	Useful Life: 30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide		
f. Total:	0	0	0	378	0	0	0	0	0	378	378	CIP Approval Criteria: Facility Improvements		
												Functional Category: Roads and Bridges		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Works		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	350	0	0	0	0	0	350	350	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	28	0	0	0	0	0	28	28	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	378	0	0	0	0	0	378	378			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to install traffic control signs along selected corridors across the city. The provision of corridor signing is required to safely control traffic. Highway traffic sign improvements are mandated under Title 23 U.S.C.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes upgrading, installing and/or modifying traffic control signs along the federal-aid National Highway System corridors. Traffic control signs are critical to saving lives, reducing injuries and property damage.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CI0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Operation Improvements		SubProject Name: Integrated Traffic Management Sys (ITMS)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	705	705	705	705	1,261	4,083	4,083	Ward: District Wide			
d. Construction:	0	0	0	0	3,000	3,000	3,000	5,000	9,000	23,000	23,000	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	0	3,705	3,705	3,705	5,705	10,261	27,083	27,083	Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	3,600	3,600	3,600	5,600	10,050	26,450	26,450	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	105	105	105	105	211	633	633	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	3,705	3,705	3,705	5,705	10,261	27,083	27,083				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations; design and construction of Transportation Control Measures (TCMs); improving transit loading areas; and limiting through traffic in residential neighborhoods. Also, traffic operational improvements include changing traffic signals, school flashers and pavement markings, modifying traffic channeling, replacing and refurbishing guiderails, skid resistance and safety improvement resurfacing, installing safety fences at overhead structures; eliminating, relocation, or protecting roadside obstacles. Traffic operational improvements such as traffic signals serve to reduce conflicts between pedestrian, bicycle and vehicular traffic. Traffic congestion control measures reduce travel delays, fuel consumption, and vehicle emission rates. Federal surface transportation laws require the integration of transportation improvements with the Clean Air Act.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: C10		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Operation Improvements		SubProject Name: Integrated Traffic Management Sys (ITMS)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	2,767	2,767	2,767	2,767	3,133	14,200	14,200	Useful Life: 30			
d. Construction:	0	0	0	0	14,000	14,000	14,000	18,000	20,000	80,000	80,000	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	0	16,767	16,767	16,767	20,767	23,133	94,200	94,200	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	0	16,400	16,400	16,400	20,400	22,400	92,000	92,000	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	367	367	367	367	733	2,200	2,200	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	0	16,767	16,767	16,767	20,767	23,133	94,200	94,200				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations; design and construction of Transportation Control Measures (TCMs); improving transit loading areas; and limiting through traffic in residential neighborhoods. Also, traffic operational improvements include changing traffic signals, school flashers and pavement markings, modifying traffic channeling, replacing and refurbishing guiderails, skid resistance and safety improvement resurfacing, installing safety fences at overhead structures; eliminating, relocation, or protecting roadside obstacles. Traffic operational improvements such as traffic signals serve to reduce conflicts between pedestrian, bicycle and vehicular traffic. Traffic congestion control measures reduce travel delays, fuel consumption, and vehicle emission rates. Federal surface transportation laws require the integration of transportation improvements with the Clean Air Act.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CI0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Maintenance Contract STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City-wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	833	833	833	833	833	4,166	4,166	Useful Life: 30			
d. Construction:	0	0	0	0	4,694	4,694	4,694	4,694	4,694	23,471	23,471	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	0	5,527	5,527	5,527	5,527	5,527	27,637	27,637	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	0	5,398	5,398	5,398	5,398	5,398	26,992	26,992	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	129	129	129	129	129	645	645	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	0	5,527	5,527	5,527	5,527	5,527	27,637	27,637				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>A private contractor will perform annual full service maintenance program on all traffic signals on STP routes. Scope of work will include preventive maintenance, malfunction response signal head realignment and relamping, automated recordkeeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CI0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Maintenance Contract NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:			Maintenance Costs:	
Sub Project Location: City-wide															
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date: 2003			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	0	0	0	208	208	208	208	208	1,042	1,042	Implementation Status: New			
d. Construction:	0	0	0	0	1,174	1,174	1,174	1,174	1,174	5,868	5,868	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
f. Total:	0	0	0	0	1,382	1,382	1,382	1,382	1,382	6,909	6,909	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	1,350	1,350	1,350	1,350	1,350	6,748	6,748	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	32	32	32	32	32	161	161	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	1,382	1,382	1,382	1,382	1,382	6,909	6,909				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>A private contractor will perform annual full service maintenance program on all traffic signals on NHS routes. Scope of work to include preventive maintenance, malfunction response signal head realignment and relamping, automated recordkeeping, and replacement of defective or damaged signal heads, poles, cables, foundations, conduits, and controllers.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CIT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Traffic Operation Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	10,092	17,573	27,666	5,076	4,675	4,875	775	775	1,024	17,200	44,866		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	1,576	1,936	3,513	2,366	421	402	366	188	0	3,743	7,256		
d. Construction:	23,045	14,594	37,639	19,865	4,557	4,480	4,290	3,150	1,931	38,273	75,912		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	34,714	34,104	68,817	27,308	9,653	9,757	5,431	4,113	2,955	59,216	128,034		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	34,161	33,936	68,096	27,165	9,638	9,757	5,431	4,113	2,955	59,059	127,155		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	553	168	721	143	15	0	0	0	0	157	878		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	34,714	34,104	68,817	27,308	9,653	9,757	5,431	4,113	2,955	59,216	128,034		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs, pavement markings, and other traffic control measures on and off the Federal-aid Highway System.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations; design and construction of Transportation Control Measures (TCMs); improving transit loading areas; and limiting through traffic in residential neighborhoods. Also, traffic operational improvements include changing traffic signals, school flashers and pavement markings, modifying traffic channeling, replacing and refurbishing guiderails, skid resistance and safety improvement resurfacing, installing safety fences at overhead structures; eliminating, relocation, or protecting roadside obstacles. Traffic operational improvements such as traffic signals serve to reduce conflicts between pedestrian, bicycle and vehicular traffic. Traffic congestion control measures reduce travel delays, fuel consumption, and vehicle emission rates. Federal surface transportation laws require the integration of transportation improvements with the Clean Air Act.</p>												 <p>Project CIT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 65		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: TRAF SIGNAL SYS COMMUN-NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	2,478	6,000	8,478	0	0	0	0	0	0	0	8,478	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,785		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under construction		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,478	6,000	8,478	0	0	0	0	0	0	0	8,478	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	2,474	6,000	8,474	0	0	0	0	0	0	0	8,474	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001		
e. Hwy Trust Fund:	4	0	4	0	0	0	0	0	0	0	4	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,478	6,000	8,478	0	0	0	0	0	0	0	8,478				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 66		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: TRAF SIGNAL SYS COMMUN-STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$19,067		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under construction		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	2,713	6,000	8,713	0	0	0	0	0	0	0	8,713	Notice to proceed:	10/01/1998		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001		
e. Hwy Trust Fund:	64	0	64	0	0	0	0	0	0	0	64	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,777	6,000	8,777	0	0	0	0	0	0	0	8,777				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 77		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: UPGD PERMANENT TRAF COUNT STAT		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	145	103	248	0	0	0	0	0	0	0	248	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$496		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	145	103	248	0	0	0	0	0	0	0	248	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	114	83	197	0	0	0	0	0	0	0	197	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	31	21	51	0	0	0	0	0	0	0	51	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	145	103	248	0	0	0	0	0	0	0	248				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 85		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Control CENTER Operations		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,730		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases		
d. Construction:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,345	1,600	2,945	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,875	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	77	0	77	0	0	0	0	0	0	0	77	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,422	1,600	3,022	1,700	1,750	1,800	1,850	1,900	1,931	10,931	13,953				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CIT		SubProject Code: 86		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Traffic Operation Improvements		SubProject Name: GATEWAY SIGN DEVELOP STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$294	
c. Project Mngmnt:	3	4	8	0	0	0	0	0	0	0	8	Implementation Status:	In multiple phases	
d. Construction:	180	28	208	0	0	0	0	0	0	0	208	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	184	32	216	0	0	0	0	0	0	0	216	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	147	25	172	0	0	0	0	0	0	0	172	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	37	6	43	0	0	0	0	0	0	0	43	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	184	32	216	0	0	0	0	0	0	0	216			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: 87		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: GATEWAY SIGN DEVELOP NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$95
c. Project Mngmnt:	0	7	7	0	0	0	0	0	0	0	7	Implementation Status:	In multiple phases
d. Construction:	29	44	73	0	0	0	0	0	0	0	73	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	29	51	80	0	0	0	0	0	0	0	80	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	23	40	64	0	0	0	0	0	0	0	64	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	6	10	16	0	0	0	0	0	0	0	16	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	29	51	80	0	0	0	0	0	0	0	80		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: 94		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: Corridor Signing (STP)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$253
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing scope of work
d. Construction:	127	25	152	0	0	0	0	0	0	0	152	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	127	25	152	0	0	0	0	0	0	0	152	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	127	25	152	0	0	0	0	0	0	0	152	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	127	25	152	0	0	0	0	0	0	0	152		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 96		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: TRAFFIC SIGNAL MAINTENANCE/NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$10,045		
c. Project Mngmnt:	266	176	442	176	0	0	0	0	0	176	618	Implementation Status:	Under construction		
d. Construction:	4,278	1,174	5,452	1,174	0	0	0	0	0	1,174	6,625	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	4,544	1,350	5,894	1,350	0	0	0	0	0	1,350	7,244	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	4,502	1,350	5,852	1,350	0	0	0	0	0	1,350	7,201	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	42	0	42	0	0	0	0	0	0	0	42	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	4,544	1,350	5,894	1,350	0	0	0	0	0	1,350	7,244				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 97		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: TRAFFIC SIGNAL MAINTENANCE/STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$27,632		
c. Project Mngmnt:	999	704	1,703	704	0	0	0	0	0	704	2,408	Implementation Status:	Under construction		
d. Construction:	13,649	4,694	18,343	4,694	0	0	0	0	0	4,694	23,038	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	14,648	5,398	20,047	5,398	0	0	0	0	0	5,398	25,445	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	14,568	5,398	19,966	5,398	0	0	0	0	0	5,398	25,365	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	80	0	80	0	0	0	0	0	0	0	80	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	14,648	5,398	20,047	5,398	0	0	0	0	0	5,398	25,445				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: 98		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: TRAF SIGNAL DESGN / RDWY /BRPRJ		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,037	800	1,837	725	675	675	775	775	1,024	4,649	6,486	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$962		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	1,037	800	1,837	725	675	675	775	775	1,024	4,649	6,486	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,036	800	1,836	725	675	675	775	775	1,024	4,649	6,485	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1	0	1	0	0	0	0	0	0	0	1	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,037	800	1,837	725	675	675	775	775	1,024	4,649	6,486				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Bulb Replacemnt Prog(NHS)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,760		
c. Project Mngmnt:	47	240	287	152	0	0	0	0	0	152	439	Implementation Status:	Developing scope of work		
d. Construction:	310	1,600	1,910	1,014	0	0	0	0	0	1,014	2,924	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	357	1,840	2,197	1,166	0	0	0	0	0	1,166	3,362	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	357	1,840	2,197	1,166	0	0	0	0	0	1,166	3,362	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	357	1,840	2,197	1,166	0	0	0	0	0	1,166	3,362				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Bulb Replacemnt Prog(STP)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$11,040		
c. Project Mngmnt:	0	248	248	690	0	0	0	0	0	690	938	Implementation Status:	Developing scope of work		
d. Construction:	0	1,650	1,650	7,243	0	0	0	0	0	7,243	8,893	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	1,898	1,898	7,933	0	0	0	0	0	7,933	9,831	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	1,898	1,898	7,933	0	0	0	0	0	7,933	9,831	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	1,898	1,898	7,933	0	0	0	0	0	7,933	9,831				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's: 0.00		Personal Services: 0			
Project Name: Traffic Operation Improvements		SubProject Name: Trafc Signal Sys Contr. Ctr. Support NH/ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Non Personal Services: 0		Maintenance Costs: 0			
Sub Project Location: Various Locations															
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 1991			
												Initial Cost (\$000's): \$22,000			
a. Design:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Implementation Status: Developing scope of work			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469	Notice to proceed: 09/30/2000			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete: 09/30/2005			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,669	3,800	6,469	3,800	4,000	4,200	0	0	0	12,000	18,469				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Operations Improvements -N		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,520		
c. Project Mngmnt:	36	36	72	72	72	72	36	0	0	252	324	Implementation Status:	Developing scope of work		
d. Construction:	240	240	480	480	480	480	240	0	0	1,680	2,160	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	276	276	552	552	552	552	276	0	0	1,932	2,484	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	276	276	552	552	552	552	276	0	0	1,932	2,484	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	276	276	552	552	552	552	276	0	0	1,932	2,484				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: Traffic Signal Operations Improvements- S		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 1991			
												Initial Cost (\$000's): \$24,080			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Developing scope of work			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	38	150	188	360	330	330	330	188	0	1,538	1,725	Ward: District Wide			
d. Construction:	250	1,000	1,250	2,400	2,200	2,200	2,200	1,250	0	10,250	11,500	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225	Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled Actual			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225	Notice to proceed: 10/01/2000			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2005			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	288	1,150	1,438	2,760	2,530	2,530	2,530	1,438	0	11,788	13,225				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: A7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's: 0.00		Personal Services: 0			
Project Name: Traffic Operation Improvements		SubProject Name: FY99 City-Wide Hot Thermoplastic Marking		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Non Personal Services: 0		Maintenance Costs: 0			
Sub Project Location: Various Locations															
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 1991			
a. Design:	5	0	5	0	0	0	0	0	0	0	5	Initial Cost (\$000's): \$975			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: Developing scope of work			
c. Project Mngmnt:	79	49	128	0	0	0	0	0	0	0	128	Useful Life: 30			
d. Construction:	350	328	678	0	0	0	0	0	0	0	678	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	434	377	811	0	0	0	0	0	0	0	811	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	433	377	810	0	0	0	0	0	0	0	810	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	1	0	1	0	0	0	0	0	0	0	1	NTP for Construction: 09/30/2001			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	434	377	811	0	0	0	0	0	0	0	811				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: A8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: TRAF SIG DESIGN CONSULTANT CONT		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	902	800	1,702	551	0	0	0	0	0	551	2,253	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$960
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	902	800	1,702	551	0	0	0	0	0	551	2,253	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	902	800	1,702	551	0	0	0	0	0	551	2,253	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	902	800	1,702	551	0	0	0	0	0	551	2,253		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: B1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: CONTROLLER UPGRADE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,790		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under construction		
d. Construction:	1,372	564	1,936	0	0	0	0	0	0	0	1,936	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	1,372	564	1,936	0	0	0	0	0	0	0	1,936	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	1,325	564	1,889	0	0	0	0	0	0	0	1,889	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	47	0	47	0	0	0	0	0	0	0	47	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,372	564	1,936	0	0	0	0	0	0	0	1,936				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: B3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: WAYFINDINGS SIGNS/NHS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$624		
c. Project Mngmnt:	38	23	61	8	0	0	0	0	0	8	68	Implementation Status:	Developing scope of work		
d. Construction:	230	150	380	50	0	0	0	0	0	50	430	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	268	173	441	58	0	0	0	0	0	58	498	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	223	143	367	48	0	0	0	0	0	48	414	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	45	29	74	10	0	0	0	0	0	10	84	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	268	173	441	58	0	0	0	0	0	58	498				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: B4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: WAYFINDINGS SIGNS/STP		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,174
c. Project Mngmnt:	43	59	102	15	0	0	0	0	0	15	117	Implementation Status:	Developing scope of work
d. Construction:	428	395	823	100	0	0	0	0	0	100	923	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	471	455	925	115	0	0	0	0	0	115	1,040	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	391	378	769	96	0	0	0	0	0	96	865	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	79	77	156	19	0	0	0	0	0	19	175	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	471	455	925	115	0	0	0	0	0	115	1,040		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: B5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: FY2000 HOT THERM. PVMET MARKINGS-		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	45	45	0	0	0	0	0	0	0	45	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,580
c. Project Mngmnt:	0	33	33	0	0	0	0	0	0	0	33	Implementation Status:	New
d. Construction:	0	220	220	0	0	0	0	0	0	0	220	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	298	298	0	0	0	0	0	0	0	298	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	298	298	0	0	0	0	0	0	0	298	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	298	298	0	0	0	0	0	0	0	298		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>Various Locations</p>	


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: B7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: CORRIDOR SIGNING- STP-FY00		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,142		
c. Project Mngmnt:	0	129	129	64	0	0	0	0	0	64	193	Implementation Status:	New		
d. Construction:	0	442	442	221	0	0	0	0	0	221	663	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	571	571	285	0	0	0	0	0	285	856	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	571	571	285	0	0	0	0	0	285	856	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/03/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	571	571	285	0	0	0	0	0	285	856				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: B8		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: CORRIDOR SIGNING- NHS-FY00		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$624
c. Project Mngmnt:	0	52	52	26	0	0	0	0	0	26	78	Implementation Status:	New
d. Construction:	0	260	260	130	0	0	0	0	0	130	390	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	312	312	156	0	0	0	0	0	156	468	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	312	312	156	0	0	0	0	0	156	468	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	312	312	156	0	0	0	0	0	156	468		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: C1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: FY99 GATEWAY SIGNS (NHS)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	64	15	79	0	0	0	0	0	0	0	79	Initial Authorization Date:	1991		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$660		
c. Project Mngmnt:	0	0	0	36	0	0	0	0	0	36	36	Implementation Status:	Under design		
d. Construction:	0	0	0	240	0	0	0	0	0	240	240	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	64	15	79	276	0	0	0	0	0	276	355	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	53	12	65	229	0	0	0	0	0	229	295	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	11	3	14	46	0	0	0	0	0	46	60	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	64	15	79	276	0	0	0	0	0	276	355				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CIT		SubProject Code: C2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Traffic Operation Improvements		SubProject Name: FY99 GATEWAY SIGNS (STP)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	15	10	25	0	0	0	0	0	0	0	25	Initial Authorization Date: 1991	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$665	
c. Project Mngmnt:	0	0	0	36	0	0	0	0	0	36	36	Implementation Status: Under design	
d. Construction:	0	0	0	240	0	0	0	0	0	240	240	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide	
f. Total:	15	10	25	276	0	0	0	0	0	276	301	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	10	8	19	229	0	0	0	0	0	229	248	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	5	2	7	46	0	0	0	0	0	46	53	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	15	10	25	276	0	0	0	0	0	276	301		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CIT		SubProject Code: C4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Traffic Operation Improvements		SubProject Name: FY2000 T.R.BRIDGE MOVABLE BARRIER		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Constitution Ave. & Rock Creek Parkway N												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,559		
c. Project Mngmnt:	27	27	54	27	19	0	0	0	0	46	100	Implementation Status:	Under design		
d. Construction:	180	180	360	180	127	0	0	0	0	307	667	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	207	207	414	207	146	0	0	0	0	353	767	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	186	186	372	186	131	0	0	0	0	318	690	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	21	21	42	21	15	0	0	0	0	35	77	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	207	207	414	207	146	0	0	0	0	353	767				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project's mission is to modify and improve vehicular and pedestrian traffic control systems such as traffic signals, channelization, signs pavement markings, and other traffic control measures on and off the Federal-aid Highway system.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the installation of new traffic signals at various intersections; upgrading and modification of existing traffic signals; constructing traffic control devices such as signs and pavement markings; improving channeling of vehicle and pedestrian traffic at various locations.</p>														<p>Constitution Avenue and Rock Creek Parkway</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CK0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Roadway Reconstruction		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	379	1,978	2,357	1,800	1,393	823	0	0	0	4,015	6,372		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	166	166	450	795	888	1,475	442	0	4,050	4,216		
d. Construction:	0	1,106	1,106	3,100	4,585	5,078	7,563	2,090	0	22,415	23,521		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	379	3,250	3,629	5,350	6,773	6,788	9,037	2,532	0	30,480	34,108		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	311	2,635	2,946	4,326	5,540	5,645	7,293	2,105	0	24,909	27,855		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	68	615	683	1,023	1,233	1,144	1,744	427	0	5,570	6,253		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	379	3,250	3,629	5,350	6,773	6,788	9,037	2,532	0	30,480	34,108		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis. The roadway reconstruction program includes the construction of wheelchair ramps and curb cuts as required by the Americans with Disabilities Act.</p>												 <p>Project CK0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Brentwood Road ,NE 9th Street		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Brentwood Rd., N.E., 9th Street												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	12	342	353	236	0	0	0	0	0	236	589	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,387
c. Project Mngmnt:	0	0	0	0	0	244	244	0	0	488	488	Implementation Status:	New
d. Construction:	0	0	0	0	0	1,155	1,155	0	0	2,310	2,310	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
f. Total:	12	342	353	236	0	1,399	1,399	0	0	3,034	3,387	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	6	284	290	196	0	1,163	1,163	0	0	2,523	2,813	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	6	58	63	40	0	236	236	0	0	511	574	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	12	342	353	236	0	1,399	1,399	0	0	3,034	3,387		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>												<p>Brentwood Road, N.E., 9th Street to Rhode Island Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: First Street, NE, K Street to New York Avenue		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: First Street, N.E., K Street												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	243	176	0	0	0	419	419	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,284
c. Project Mngmnt:	0	0	0	0	0	0	163	163	0	326	326	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	770	770	0	1,540	1,540	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
f. Total:	0	0	0	0	243	176	933	933	0	2,284	2,284	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	0	0	0	0	202	146	776	776	0	1,899	1,899	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	41	30	157	157	0	385	385	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	243	176	933	933	0	2,284	2,284		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>													
<p>First Street, N.E., K Street to New York Avenue</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: 19th Street NW, G Street to Pennsylvania A		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 19th Street, N.W., G St., to Penn. Ave.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	128	89	0	0	0	217	217	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$884
c. Project Mngmnt:	0	0	0	0	0	0	70	47	0	116	116	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	330	220	0	550	550	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	0	0	0	0	128	89	400	267	0	883	883	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	106	74	332	222	0	734	734	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	22	15	67	45	0	149	149	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	128	89	400	267	0	883	883		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>													
<p>19th Street, N.W., G Street to Pennsylvania Avenue</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: Q Street NW, 14th St., to Rhode Island Ave		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Q Street, N.W., 14th Street												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	5	200	205	35	0	0	0	0	0	35	240	Initial Authorization Date: 2001			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,839			
c. Project Mngmnt:	0	0	0	0	128	128	0	0	0	256	256	Implementation Status: New			
d. Construction:	0	0	0	0	605	605	0	0	0	1,210	1,210	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	5	200	205	35	733	733	0	0	0	1,501	1,706	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	4	160	164	28	609	609	0	0	0	1,247	1,411	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	1	40	41	7	123	123	0	0	0	254	295	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	5	200	205	35	733	733	0	0	0	1,501	1,706				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: 4th Street, SW , C Street to I Street		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 4th Street, S.W., C Street to I Street												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	558	0	0	0	558	558	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,223		
c. Project Mngmnt:	0	0	0	0	0	0	233	233	0	465	465	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	1,100	1,100	0	2,200	2,200	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	0	0	558	1,333	1,333	0	3,223	3,223	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	0	464	1,108	1,108	0	2,680	2,680	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	94	225	225	0	543	543	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	0	558	1,333	1,333	0	3,223	3,223				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>														<p>4th Street, S.W., C Street to I Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Eastern Avenue NE, Riggs Road		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Eastern Ave., N.E., Riggs Rd												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	8	250	258	145	0	0	0	0	0	145	403	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,135
c. Project Mngmnt:	0	0	0	0	0	151	151	0	0	302	302	Implementation Status:	New
d. Construction:	0	0	0	0	0	715	715	0	0	1,430	1,430	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
f. Total:	8	250	258	145	0	866	866	0	0	1,877	2,135	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	7	200	207	116	0	720	720	0	0	1,556	1,763	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	1	50	51	29	0	146	146	0	0	321	372	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	8	250	258	145	0	866	866	0	0	1,877	2,135		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>													
<p>Eastern Avenue, N.E., Riggs Road to New Hampshire</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: 5th Street NW, Van Buren Street		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 5th Street, N.W., Van Buren Street												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	295	0	0	0	0	295	295	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,230		
c. Project Mngmnt:	0	0	0	0	0	122	41	0	0	163	163	Implementation Status:	New		
d. Construction:	0	0	0	0	0	578	193	0	0	770	770	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04		
f. Total:	0	0	0	0	295	700	233	0	0	1,227	1,227	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	0	0	0	245	582	194	0	0	1,020	1,020	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	50	118	39	0	0	207	207	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	295	700	233	0	0	1,227	1,227				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Western Avenue NW, Brandywine Street/D		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Western Ave., N.W., Brandywine St.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	95	95	190	0	0	0	0	0	0	0	190	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,689
c. Project Mngmnt:	0	0	0	0	0	150	0	0	0	150	150	Implementation Status:	New
d. Construction:	0	0	0	0	0	1,585	0	0	0	1,585	1,585	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03
f. Total:	95	95	190	0	0	1,735	0	0	0	1,735	1,925	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	79	79	158	0	0	1,443	0	0	0	1,443	1,601	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	16	16	32	0	0	292	0	0	0	292	324	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	95	95	190	0	0	1,735	0	0	0	1,735	1,925		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to reconstruct roadway with PCC pavement and soils base; granite curbs, PCC gutters and wheelchair ramps. Sidewalks and alley-drive entrances will be repaired or replaced. Drainage improvements, landscaping including curb tree work will also be accomplished. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into the pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis.</p>												<p>Western Avenue, N.W., Brandywine Street to Davenport St.</p>	

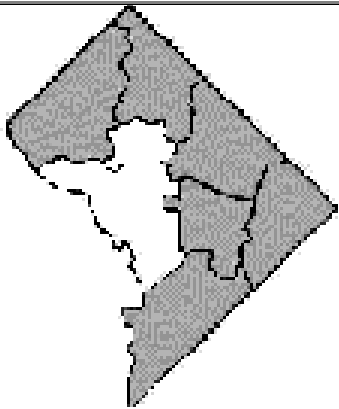
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: FY01 Wheelchair/Bicycle Ramps Citywide		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	5	0	0	0	0	0	5	5	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$611
c. Project Mngmnt:	0	0	0	0	93	0	0	0	0	93	93	Implementation Status:	New
d. Construction:	0	0	0	0	440	0	0	0	0	440	440	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	5	533	0	0	0	0	538	538	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	4	443	0	0	0	0	447	447	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	1	90	0	0	0	0	91	91	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	5	533	0	0	0	0	538	538		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.</p>													

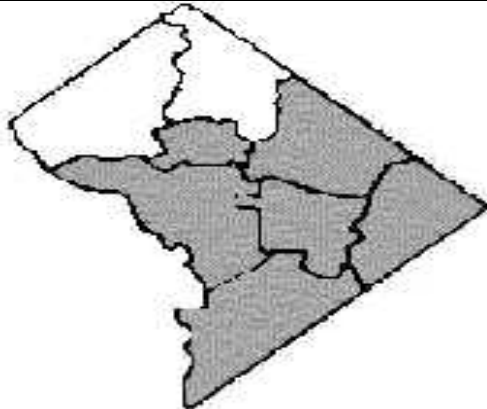
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: Streetscape Improvements Central Busine		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Downtown Area												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	259	518	777	200	200	0	0	0	0	400	1,177	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,405		
c. Project Mngmnt:	0	166	166	450	450	0	0	0	0	900	1,066	Implementation Status:	New		
d. Construction:	0	1,106	1,106	3,100	3,100	0	0	0	0	6,200	7,306	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	259	1,789	2,048	3,750	3,750	0	0	0	0	7,500	9,548	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	215	1,488	1,703	3,118	3,118	0	0	0	0	6,236	7,939	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	44	301	345	632	632	0	0	0	0	1,264	1,609	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	259	1,789	2,048	3,750	3,750	0	0	0	0	7,500	9,548				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to upgrade sidewalks, streetlights and tree plantings to BID (streetscape) standards. Roadways and alley-drive entrances will be repaired or replaced. Drainage improvements will be made, and wheelchair ramps will be constructed to current ADAAG standards where required. Locations for streetscape improvements to the Central Business District (Downtown BID Zone) includes:</p> <ul style="list-style-type: none"> • E St., N.W., 5th St. to 13th St • F St., N.W., 5th St. to 6th St. and 9th St. to 15th St. • G St., N.W., 5th St. to 6th St and 10th St. to 15th St. • 13th St., N.W., Pennsylvania Ave. to H St. • 11th St., N.W., E St. to F St. • 10th St., N.W., F St. to G St. • 9th St., N.W., E St. to F St. 														<p>Downtown Area</p>	

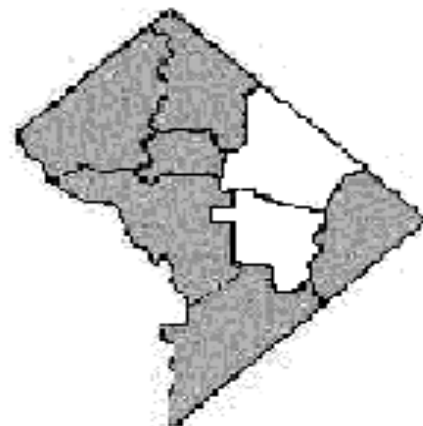
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: FY2002 Wheelchair/Bicycle Ramps Citywid		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	47	47	0	0	0	0	0	0	0	47	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$580		
c. Project Mngmnt:	0	0	0	0	0	93	0	0	0	93	93	Implementation Status:	New		
d. Construction:	0	0	0	0	0	440	0	0	0	440	440	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	47	47	0	0	533	0	0	0	533	580	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	24	24	0	0	443	0	0	0	443	467	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	23	23	0	0	90	0	0	0	90	112	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	47	47	0	0	533	0	0	0	533	580				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified as required to fit ramps.</p>															


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CK0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Roadway Reconstruction Designs		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	528	528	528	0	0	0	0	0	528	1,055	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,055
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	528	528	528	0	0	0	0	0	528	1,055	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	400	0	0	0	0	0	400	800	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	128	128	128	0	0	0	0	0	128	255	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	528	528	528	0	0	0	0	0	528	1,055		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction. This project would identify the most severely deteriorated federal aid roads and provide for the preparation of design plans and specifications in advance of construction in FY 2003.</p> <p>The scope of work includes the preparation of plans, specifications and estimates, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and other work appropriate to the purpose of the project.</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadway Reconstruction		SubProject Name: Recon of 4th St, SW between Eye & M Sts		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Waterside Mall Corridor												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	528	528	0	0	0	0	1,055	1,055	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	0	0	574	0	0	574	574	Ward: 02			
d. Construction:	0	0	0	0	0	0	3,300	0	0	3,300	3,300	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	528	528	0	3,874	0	0	4,929	4,929	Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	400	400	0	3,000	0	0	3,800	3,800	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	128	128	0	874	0	0	1,129	1,129	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	528	528	0	3,874	0	0	4,929	4,929				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to promote economic development by restoring traffic on 4th Street, S.W. through Waterside Mall, and improve connections from the Central Business District to the Southwest Waterfront. Existing Federal-aid roads carry more traffic than local streets and require periodic reconstruction.</p> <p>Planning and environmental studies will be conducted for the reconstruction of 4th Street, S.W. between Eye Street and M Street, S.W. Work will include preparation of design plans and specifications to construct a new roadway, sidewalks, curbs, gutters, street trees, street lights, litter boxes and other street features.</p>															
<p style="text-align: center;">Waterside Mall Corridor</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadway Reconstruction		SubProject Name: FY 2003 Wheelchair/Bicycle Ramps		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Wards 1 and 2											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: Multiple Wards			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.</p>															
												WARD 1/2			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:		
Project Name: Roadway Reconstruction		SubProject Name: FY 2003 Wheelchair/Bicycle Ramps		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:				
Sub Project Location: Wards 3 and 4											Non Personal Services:				
												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Authorization Date: 2003			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Implementation Status: New			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.</p>														 <div style="border: 1px solid black; padding: 5px; margin-top: 10px; text-align: center; font-weight: bold;">WARD 3/4</div>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Roadway Reconstruction		SubProject Name: FY 2003 Wheelchair/Bicycle Ramps		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Wards 5 and 6											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Useful Life: 30			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Ward: Multiple Wards			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.</p>														 <p>WARD 5/6</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CK0		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:		
Project Name: Roadway Reconstruction		SubProject Name: FY 2003 Wheelchair/Bicycle Ramps		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:				
Sub Project Location: Wards 7 and 8											Non Personal Services:				
												Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	31	0	0	0	0	0	31	31	Initial Authorization Date: 2003			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
c. Project Mngmnt:	0	0	0	0	31	0	0	0	0	31	31	Implementation Status: New			
d. Construction:	0	0	0	0	110	0	0	0	0	110	110	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards			
f. Total:	0	0	0	31	141	0	0	0	0	172	172	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	16	104	0	0	0	0	120	120	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	15	37	0	0	0	0	52	52	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	31	141	0	0	0	0	172	172				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal-aid Highway System. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the preparation of plans, specifications and estimates to construct new PCC ramps where required to conform to ADAAG requirements; replace substandard and deteriorated ramps; curb, gutter, and sidewalk repair associated with ramp construction. Crosswalks will be modified to fit ramps as required.</p>														 <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;">WARD 7/8</div>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CKT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Roadway Reconstruction		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	8,453	3,690	12,144	609	538	0	0	0	0	1,147	13,291		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	2,027	1,231	3,258	2,247	5,384	3,507	737	593	0	12,468	15,726		
d. Construction:	13,386	7,088	20,474	14,307	35,913	21,600	4,913	3,913	0	80,646	101,120		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	23,866	12,010	35,876	17,163	41,836	25,107	5,650	4,506	0	94,262	130,137		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	18,157	9,857	28,013	14,131	34,389	20,840	4,472	3,557	0	77,390	105,403		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	5,710	2,153	7,863	3,032	7,446	4,267	1,178	949	0	16,872	24,734		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	23,866	12,010	35,876	17,163	41,835	25,107	5,650	4,506	0	94,262	130,137		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's tax base. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis. The roadway reconstruction program includes the construction of wheelchair ramps and curb cuts as required by the American with Disabilities Act.</p>												 <p>Project CKT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: BROAD BRANCH RD, LINNEAN-BEACH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Broad Branch Rd & Linnean to Beach												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	1,192	0	1,192	0	0	0	0	0	0	0	1,192	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$19,895			
c. Project Mngmnt:	0	0	0	0	0	0	587	593	0	1,180	1,180	Implementation Status:			
d. Construction:	0	0	0	0	0	0	3,913	3,913	0	7,826	7,826	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 03			
f. Total:	1,192	0	1,192	0	0	0	4,500	4,506	0	9,006	10,198	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	867	0	867	0	0	0	3,552	3,557	0	7,109	7,976	Notice to proceed: 09/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	325	0	325	0	0	0	948	949	0	1,897	2,222	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,192	0	1,192	0	0	0	4,500	4,506	0	9,006	10,198				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Broad Branch Road, and Linnean to Beach</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 48		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: REHAB H ST NE, 14TH ST TO 15TH ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: H St NE & 14th St to 15th St												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	532	0	532	0	0	0	0	0	0	0	532	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,484		
c. Project Mngmnt:	0	0	0	0	472	0	0	0	0	472	472	Implementation Status:	Under design		
d. Construction:	0	0	0	0	3,251	0	0	0	0	3,251	3,251	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	532	0	532	0	3,723	0	0	0	0	3,723	4,255	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	382	0	382	0	2,979	0	0	0	0	2,979	3,361	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	149	0	149	0	745	0	0	0	0	745	894	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	532	0	532	0	3,723	0	0	0	0	3,723	4,255				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>H Street, NE and 14th Street to 15th Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 49		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: RECONST TAYLOR ST NE, 9TH-12TH		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Taylor St NE & 9th St to 12th St												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	194	0	194	0	0	0	0	0	0	0	194	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,651
c. Project Mngmnt:	145	77	222	0	0	0	0	0	0	0	222	Implementation Status:	Under design
d. Construction:	730	268	998	0	0	0	0	0	0	0	998	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
f. Total:	1,069	345	1,414	0	0	0	0	0	0	0	1,414	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	868	287	1,154	0	0	0	0	0	0	0	1,154	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	202	58	260	0	0	0	0	0	0	0	260	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,069	345	1,414	0	0	0	0	0	0	0	1,414		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Taylor Street, NE and 9th Street to 12th Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 61		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: N HAMP, NE OGLTHP ST-EASTERN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: N Hamp Ave NE & ogelthorpe St to Eastern												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	234	20	254	0	0	0	0	0	0	0	254	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,463
c. Project Mngmnt:	0	0	0	68	263	0	0	0	0	330	330	Implementation Status:	Under design
d. Construction:	0	0	0	450	1,750	0	0	0	0	2,200	2,200	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
f. Total:	234	20	254	518	2,013	0	0	0	0	2,530	2,784	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	163	16	179	414	1,610	0	0	0	0	2,024	2,203	Notice to proceed:	09/30/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	71	4	75	104	403	0	0	0	0	506	581	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	234	20	254	518	2,013	0	0	0	0	2,530	2,784		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>New Hampshire Ave., and Oglethorpe Street to Eastern</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 63		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: 11TH STREET NW, L ST - O ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 11th St NW & L St to O St												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	215	0	215	0	0	0	0	0	0	0	215	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,008
c. Project Mngmnt:	0	0	0	75	225	0	0	0	0	300	300	Implementation Status:	Under design
d. Construction:	0	0	0	500	1,500	0	0	0	0	2,000	2,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	215	0	215	575	1,725	0	0	0	0	2,300	2,515	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	161	0	161	478	1,434	0	0	0	0	1,912	2,073		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	54	0	54	97	291	0	0	0	0	388	442		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	215	0	215	575	1,725	0	0	0	0	2,300	2,515		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												G. MAP	
												<p>11th Street, NW and L Street to O Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 64		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: R ST NW, 18TH ST - 15TH ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: R St NW & 15th St to 18th St												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	274	0	274	0	0	0	0	0	0	0	274	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,967	
c. Project Mngmnt:	0	34	34	131	0	0	0	0	0	131	165	Implementation Status: Under design	
d. Construction:	0	239	239	717	0	0	0	0	0	717	956	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	274	273	547	848	0	0	0	0	0	848	1,395	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
												Development of Scope:	
												Approval of A/E:	
												Notice to proceed: 09/30/1999	
												Final design Complete:	
												OCP Executes Const Contract:	
												NTP for Construction: 09/30/2003	
												Construction Complete:	
												Project Closeout Date:	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	169	227	395	705	0	0	0	0	0	705	1,101		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	105	46	151	143	0	0	0	0	0	143	294		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	274	273	547	848	0	0	0	0	0	848	1,395		
D. DESCRIPTION and JUSTIFICATION													
PROJECT DESCRIPTION:													
This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.													
SCOPE OF WORK:													
The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.													
												G. MAP	
												R Street, NW and 15th Street to 18th Street	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 65		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: N. CAP ST, GALLATIN-HAMILTON		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: N Cap St & Gallatin to Hamilton												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	97	0	97	0	0	0	0	0	0	0	97	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,871
c. Project Mngmnt:	7	90	97	0	0	0	0	0	0	0	97	Implementation Status:	Under design
d. Construction:	50	600	650	0	0	0	0	0	0	0	650	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	04
f. Total:	154	690	844	0	0	0	0	0	0	0	844	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	113	574	686	0	0	0	0	0	0	0	686		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	42	116	158	0	0	0	0	0	0	0	158		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	154	690	844	0	0	0	0	0	0	0	844		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												<p>G. MAP</p> <p>North Capitol Street, NW and Gallatin to Hamilton</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 68		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: REH SHERMN AV NW. COLMB- IRVNG		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Sherman Ave NW & Columbia to Irving												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	74	0	74	0	0	0	0	0	0	0	74	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,074			
c. Project Mngmnt:	0	0	0	0	60	0	0	0	0	60	60	Implementation Status: Contract agreements Approved by OCP			
d. Construction:	0	0	0	0	400	0	0	0	0	400	400	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 01			
f. Total:	74	0	74	0	460	0	0	0	0	460	534	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope: Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	49	0	49	0	382	0	0	0	0	382	431	Notice to proceed: 09/30/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	26	0	26	0	78	0	0	0	0	78	103	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	74	0	74	0	460	0	0	0	0	460	534				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Sherman Avenue, NW and Columbia to Irving</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 69		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: REC N BLDENSBURG NE, MT. OLIVET-T		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Bladensburg NE & Mt Olivet to T St												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	498	70	567	0	0	0	0	0	0	0	567	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$8,738	
c. Project Mngmnt:	0	0	0	0	75	681	0	0	0	756	756	Implementation Status: Contract agreements Approved by OCP	
d. Construction:	0	0	0	0	500	2,877	0	0	0	3,377	3,377	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 05	
f. Total:	498	70	567	0	575	3,558	0	0	0	4,133	4,700	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	320	56	376	0	478	2,959	0	0	0	3,437	3,813	Notice to proceed: 09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	177	14	191	0	97	600	0	0	0	696	888	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	498	70	567	0	575	3,558	0	0	0	4,133	4,700		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												<p>G. MAP</p> <p>Bladensburg Road, NE and Mt Olivet to T Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 70		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: RECN MCHGN AV, NE VARNM- ESTRN		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Michigan Ave NE & Varnum to Eastern												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	247	0	247	0	0	0	0	0	0	0	247	Initial Authorization Date:	1991
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,978
c. Project Mngmnt:	122	310	432	0	0	0	0	0	0	0	432	Implementation Status:	Contract agreements Approved by OCP
d. Construction:	700	1,238	1,938	0	0	0	0	0	0	0	1,938	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
f. Total:	1,070	1,548	2,618	0	0	0	0	0	0	0	2,618	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	862	1,287	2,149	0	0	0	0	0	0	0	2,149	Notice to proceed:	09/30/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	207	261	468	0	0	0	0	0	0	0	468	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,070	1,548	2,618	0	0	0	0	0	0	0	2,618		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												<p>Michigan Avenue, NE and Varnum to Eastern</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 71		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: REHAB OF M ST. SW 4TH TO 6TH ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: M St SW & 4TH St to 6th St												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	67	0	67	0	0	0	0	0	0	0	67	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,624			
c. Project Mngmnt:	0	0	0	0	0	90	0	0	0	90	90	Implementation Status: Contract agreements Approved by OCP			
d. Construction:	0	0	0	0	0	600	0	0	0	600	600	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	67	0	67	0	0	690	0	0	0	690	757	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed: 09/01/1999			
c. Grants:	46	0	46	0	0	574	0	0	0	574	620	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	21	0	21	0	0	116	0	0	0	116	137	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	67	0	67	0	0	690	0	0	0	690	757				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>															
M Street, SW and 4th Street to 6th Street															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 74		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: RECNST 16TH NW, ALASKA to PRIMROSE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 16th St NW & Kalmia												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	637	0	637	0	0	0	0	0	0	0	637	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$9,392			
c. Project Mngmnt:	0	72	72	359	143	0	0	0	0	502	574	Implementation Status: Contract agreements Approved by OCP			
d. Construction:	0	478	478	2,391	956	0	0	0	0	3,347	3,825	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 04			
f. Total:	637	550	1,187	2,749	1,100	0	0	0	0	3,849	5,036	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	457	440	896	2,199	880	0	0	0	0	3,079	3,976	Notice to proceed: 09/30/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	181	110	291	550	220	0	0	0	0	770	1,060	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	637	550	1,187	2,749	1,100	0	0	0	0	3,849	5,036				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>16th Street, NW and Kalmia Road</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 76		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: RECONST OF 18TH ST N.W., P- S ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 18th St NW & P St to S St												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	154	0	154	0	0	0	0	0	0	0	154	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$3,275			
c. Project Mngmnt:	0	0	0	0	180	0	0	0	0	180	180	Implementation Status: Contract agreements Approved by OCP			
d. Construction:	0	0	0	0	1,200	0	0	0	0	1,200	1,200	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02			
f. Total:	154	0	154	0	1,380	0	0	0	0	1,380	1,534	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	118	0	118	0	1,104	0	0	0	0	1,104	1,222	Notice to proceed: 09/30/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	36	0	36	0	276	0	0	0	0	276	312	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	154	0	154	0	1,380	0	0	0	0	1,380	1,534				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>18th Street, NW and P Street to S Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CKT		SubProject Code: 79		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Roadway Reconstruction		SubProject Name: PORTER ST N.W. CONN-34TH ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Porter Street, NW												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	286	0	286	0	0	0	0	0	0	0	286	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,487	
c. Project Mngmnt:	108	108	215	0	0	0	0	0	0	0	215	Implementation Status:	Under design	
d. Construction:	718	718	1,437	0	0	0	0	0	0	0	1,437	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	1,112	826	1,938	0	0	0	0	0	0	0	1,938	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	871	687	1,558	0	0	0	0	0	0	0	1,558	Notice to proceed:	09/30/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	241	139	380	0	0	0	0	0	0	0	380	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,112	826	1,938	0	0	0	0	0	0	0	1,938			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														
												<p>Porter Street, N.W.</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CKT		SubProject Code: 80		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Roadway Reconstruction		SubProject Name: P ST N.W., 23RD TO 26TH ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: P Street, NW												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	244	0	244	0	0	0	0	0	0	0	244	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,470	
c. Project Mngmnt:	0	0	0	75	0	0	0	0	0	75	75	Implementation Status:	Under design	
d. Construction:	0	0	0	382	0	0	0	0	0	382	382	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02	
f. Total:	244	0	244	457	0	0	0	0	0	457	702	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	170	0	170	380	0	0	0	0	0	380	550	Notice to proceed:	10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	75	0	75	77	0	0	0	0	0	77	152	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	244	0	244	457	0	0	0	0	0	457	702			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 82		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: FLORIDA AVE NW ,U ST -SHERMAN AV		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Florida Avenue, NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	136	0	136	0	0	0	0	0	0	0	136	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,740		
c. Project Mngmnt:	0	0	0	0	150	0	0	0	0	150	150	Implementation Status:	Developing scope of work		
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	136	0	136	0	1,150	0	0	0	0	1,150	1,286	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	105	0	105	0	956	0	0	0	0	956	1,061	Notice to proceed:	09/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	30	0	30	0	194	0	0	0	0	194	224	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	136	0	136	0	1,150	0	0	0	0	1,150	1,286				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 83		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: F ST NW., 17TH TO 23RD ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: F St N.W. 17TH-22nd St..												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	332	0	332	0	0	0	0	0	0	0	332	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,807
c. Project Mngmnt:	0	60	60	90	90	0	0	0	0	180	240	Implementation Status:	
d. Construction:	0	400	400	600	600	0	0	0	0	1,200	1,600	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	332	460	792	690	690	0	0	0	0	1,380	2,172	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	264	382	646	574	574	0	0	0	0	1,147	1,794	Notice to proceed:	09/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	69	78	146	116	116	0	0	0	0	233	379	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	332	460	792	690	690	0	0	0	0	1,380	2,172		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
<p>G. MAP</p> <p>F Street, NW and 17th - 22nd Street</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 84		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Roadway Reconstruction		SubProject Name: MARYLAND AVE NE, 19TH ST- 22ND ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Maryland Ave N.E. 19TH-2nd St.										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	67	0	67	0	0	0	0	0	0	0	67	Initial Authorization Date: 1990			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,782			
c. Project Mngmnt:	0	0	0	0	150	0	0	0	0	150	150	Implementation Status:			
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06			
f. Total:	67	0	67	0	1,150	0	0	0	0	1,150	1,217	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	53	0	53	0	956	0	0	0	0	956	1,010	Notice to proceed: 09/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	14	0	14	0	194	0	0	0	0	194	208	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 06/30/2004			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	67	0	67	0	1,150	0	0	0	0	1,150	1,217				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Maryland Avenue, NE and 19th- 2nd Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CKT		SubProject Code: 86		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Roadway Reconstruction		SubProject Name: POTOMAC AV SE., S. CAP ST - 1ST ST		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Potomac Ave SE, S. Capitol-1st St..												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	86	0	86	217	0	0	0	0	0	217	303	Initial Authorization Date:	1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,192	
c. Project Mngmnt:	0	0	0	0	0	180	0	0	0	180	180	Implementation Status:	Under construction	
d. Construction:	0	0	0	0	0	1,200	0	0	0	1,200	1,200	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02	
f. Total:	86	0	86	217	0	1,380	0	0	0	1,597	1,683	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	67	0	67	174	0	1,147	0	0	0	1,321	1,389	Notice to proceed:	09/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	18	0	18	43	0	233	0	0	0	276	294	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	86	0	86	217	0	1,380	0	0	0	1,597	1,683			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														
												<p>Potomac Avenue, SE at South Capitol - 1st Street</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 88		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Roadway Reconstruction		SubProject Name: SOUTHRN AV SE, SUITLND RD-PA AV		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: Southern Ave, Suitland - PA Ave.										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	108	0	108	0	0	0	0	0	0	0	108	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,744
c. Project Mngmnt:	0	0	0	45	90	0	0	0	0	135	135	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	300	600	0	0	0	0	900	900	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	108	0	108	345	690	0	0	0	0	1,035	1,143	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	85	0	85	287	574	0	0	0	0	861	945	Notice to proceed:	09/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	23	0	23	58	116	0	0	0	0	174	198	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	03/30/2004
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	108	0	108	345	690	0	0	0	0	1,035	1,143		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Southern Avenue, SE and Suitland - PA Avenue</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: 89		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: RENO ROAD NW, - : NEBRASKA to MILITAR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Reno Rd NW, Tilden-Upton St.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	280	100	380	0	0	0	0	0	0	0	380	Initial Authorization Date: 1990	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$7,618	
c. Project Mngmnt:	0	0	0	345	225	0	0	0	0	570	570	Implementation Status:	
d. Construction:	0	0	0	1,500	2,300	0	0	0	0	3,800	3,800	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 03	
f. Total:	280	100	380	1,845	2,525	0	0	0	0	4,370	4,750	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	219	80	299	1,534	2,100	0	0	0	0	3,634	3,933	Notice to proceed: 07/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	61	20	81	311	425	0	0	0	0	736	817	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	280	100	380	1,845	2,525	0	0	0	0	4,370	4,750		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Reno Road, NW and Tilden - Upton Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 90		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: EASTERN AV NW, CAROLL ST- N. CAPITA		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Eastern Ave. Cedar St. to Laurel St.												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	150	50	200	0	0	0	0	0	0	0	200	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,149		
c. Project Mngmnt:	0	0	0	0	75	75	0	0	0	150	150	Implementation Status:	Predesign		
d. Construction:	0	0	0	0	500	500	0	0	0	1,000	1,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	150	50	200	0	575	575	0	0	0	1,150	1,350	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	120	40	160	0	478	478	0	0	0	956	1,116	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	30	10	40	0	97	97	0	0	0	194	234	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	150	50	200	0	575	575	0	0	0	1,150	1,350				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Eastern Avenue, Cedar Street to Laurel Street, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 95		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: EASTERN AV NE, MICH -SARGENT RD		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Eastern Avenue, NE												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	343	0	0	0	0	343	343	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,286		
c. Project Mngmnt:	0	0	0	0	0	150	150	0	0	300	300	Implementation Status:			
d. Construction:	0	0	0	0	0	1,000	1,000	0	0	2,000	2,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	0	0	0	0	343	1,150	1,150	0	0	2,643	2,643	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	0	274	920	920	0	0	2,114	2,114	Notice to proceed:	04/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	69	230	230	0	0	529	529	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	0	343	1,150	1,150	0	0	2,643	2,643				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project. Deteriorated roadways are a continuous problem resulting from aging, utility cuts, heavy loads such as buses and trucks, and water intrusion into pavement. Delays in the implementation of this project will increase the risk of restricting heavy vehicle use, disrupt public transit schedules, reduce access to users, and increase the response time of emergency vehicles. In addition, detours can increase the cost of commercial deliveries and discourage shopping and other trips in the District that are important to business vitality and the District's revenues. Delays in rehabilitation of the District's transportation program will result in higher maintenance (especially pothole repairs) and legal liability costs. Highways in the District warrant complete reconstruction on the average of every 85 years for arterials and 105 years for collectors. Due to the age and volume of traffic on District streets, over 8.4 miles of streets should be reconstructed on an annual basis. The roadway reconstruction program includes the construction of wheelchair ramps and curb cuts as required by the American with Disabilities Act.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: 96		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: HISTORIC STREET AND ALLEY CW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	197	60	257	0	0	0	0	0	0	0	257	Initial Authorization Date:	1990		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$10,560		
c. Project Mngmnt:	0	0	0	75	525	0	0	0	0	600	600	Implementation Status:	Under design		
d. Construction:	0	0	0	500	3,325	0	0	0	0	3,825	3,825	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	197	60	257	575	3,850	0	0	0	0	4,425	4,682	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	154	48	202	460	3,080	0	0	0	0	3,540	3,742	Notice to proceed:	10/01/1999		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	43	12	55	115	770	0	0	0	0	885	940	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	197	60	257	575	3,850	0	0	0	0	4,425	4,682				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The District of Columbia Department of Public Works proposes to initiate a new federally funded Historic Street & Alley Program for streets and alleys that are not on the federal-aid highway system. Federal Enhancement funds will be used to preserve streets and alleys in historic Districts that serve public multi-modal transportation needs. This program will mitigate safety, lighting, traffic control, and drainage and pavement vibration problems.</p> <p>The objective of the District's Historic Streets & Alleys program is to design and reconstruct deteriorated streets and alleys to accommodate pedestrians and bicycles, provide improved transportation access to historic areas, and rehabilitate and restore historic transportation features. Historic streets and alleys serve as important transportation connectors to local, arterial and collector streets and serve residential traffic, commuters, emergency vehicles, delivery trucks, trash trucks, bicyclist, and pedestrians.</p> <p>The reconstruction of deteriorated streets and alleys reconstruction will reduce maintenance costs; especially those associated with emergency repairs, vibration problems and legal liability costs.</p> <p>Blagden Alley in the Naylor Court Historic District is an example of a network of more than 150 residential, commercial and auxiliary structures built behind middle-class residential buildings. Historic documents illustrate cramped conditions of alley habitation for working classes, particularly African-Americans. Examples of other historic districts include Georgetown, Anacostia and LeDroit Park. Alleys serve many historical landmarks and places throughout the District.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: A0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Wheelchair/Bicycle Ramps FY99		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	40	0	40	0	0	0	0	0	0	0	40	Initial Authorization Date:	1999
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,083
c. Project Mngmnt:	20	44	64	0	0	0	0	0	0	0	64	Implementation Status:	In multiple phases
d. Construction:	200	228	428	0	0	0	0	0	0	0	428	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	260	272	532	0	0	0	0	0	0	0	532	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	209	226	434	0	0	0	0	0	0	0	434	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	51	46	97	0	0	0	0	0	0	0	97	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	260	272	532	0	0	0	0	0	0	0	532		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>District Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: A1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Roadway Reconstruction		SubProject Name: 11th St., NW, PA to E St.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: 11th St., NW, PA to E St.										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	135	20	155	0	0	0	0	0	0	0	155	Initial Authorization Date: 1999	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$2,050	
c. Project Mngmnt:	1	0	1	0	119	0	0	0	0	119	120	Implementation Status: Design complete	
d. Construction:	0	0	0	0	737	0	0	0	0	737	737	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 02	
f. Total:	136	20	156	0	857	0	0	0	0	857	1,012	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	110	16	126	0	712	0	0	0	0	712	839	Notice to proceed: 04/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	26	3	29	0	144	0	0	0	0	144	174	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	136	20	156	0	857	0	0	0	0	857	1,012		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>11th Street, NW at Pennsylvania to E Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: A2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: Nebraska NW, 41st to Tenley Circle		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Nebraska NW, 41st to Tenley Circle												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	204	118	322	0	0	0	0	0	0	0	322	Initial Authorization Date:	1999		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,611		
c. Project Mngmnt:	4	105	109	150	0	0	0	0	0	150	259	Implementation Status:	Design complete		
d. Construction:	0	700	700	1,000	0	0	0	0	0	1,000	1,700	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03		
f. Total:	208	923	1,131	1,150	0	0	0	0	0	1,150	2,281	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
c. Grants:	168	767	936	956	0	0	0	0	0	956	1,892	Approval of A/E:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
e. Hwy Trust Fund:	40	156	195	194	0	0	0	0	0	194	389	Final design Complete:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
i. Total:	208	923	1,131	1,150	0	0	0	0	0	1,150	2,281	Project Closeout Date:			
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Nebraska Ave., NW at 41st to Tenley Circle</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: A4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Park Rd., NW, 14th to 16th		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Park Rd., NW, 14th to 16th												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	14	35	49	0	0	0	0	0	0	0	49	Initial Authorization Date: 1999	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$1,829	
c. Project Mngmnt:	0	0	0	0	100	0	0	0	0	100	100	Implementation Status: Design complete	
d. Construction:	0	0	0	0	651	0	0	0	0	651	651	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 01	
f. Total:	14	35	49	0	751	0	0	0	0	751	800	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	10	29	39	0	624	0	0	0	0	624	664	Notice to proceed: 10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	4	6	9	0	127	0	0	0	0	127	136	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	14	35	49	0	751	0	0	0	0	751	800		
D. DESCRIPTION and JUSTIFICATION													
PROJECT DESCRIPTION:													
This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.													
SCOPE OF WORK:													
The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.													
												G. MAP	
												Park Road, NW, 14th to 16th Street	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: A5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: 18th St., NE, Douglas to Franklin		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 18th Pl., NE, Douglas to Franklin												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	115	11	126	0	0	0	0	0	0	0	126	Initial Authorization Date:	1999
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,911
c. Project Mngmnt:	2	0	2	108	0	0	0	0	0	108	110	Implementation Status:	Design complete
d. Construction:	0	0	0	725	0	0	0	0	0	725	725	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05
f. Total:	117	11	128	833	0	0	0	0	0	833	961	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	96	9	105	693	0	0	0	0	0	693	798	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	21	2	23	140	0	0	0	0	0	140	164	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	117	11	128	833	0	0	0	0	0	833	961		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												<p>18th Place, NE at Douglas Street, NE to Franklin</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: A6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Roadway Reconstruction		SubProject Name: 2nd St., NE, F to L Streets		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: 2nd St., NE, F to L Streets										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	197	43	240	0	0	0	0	0	0	0	240	Initial Authorization Date: 1999			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$3,768			
c. Project Mngmnt:	0	0	0	47	168	0	0	0	0	215	215	Implementation Status: Design complete			
d. Construction:	0	0	0	716	716	0	0	0	0	1,431	1,431	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06			
f. Total:	197	43	240	763	883	0	0	0	0	1,646	1,886	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	163	36	199	635	734	0	0	0	0	1,369	1,568	Notice to proceed: 10/01/1999			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	33	7	41	129	149	0	0	0	0	277	318	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	197	43	240	763	883	0	0	0	0	1,646	1,886				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>															
2nd Street, NE at F to L Streets															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: B0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Roadway Reconstruction		SubProject Name: NEB.AVE N.W. NEVADA .AVE. TO MILITA		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Nebraska Ave. N.W., Nevada Ave. Milita												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	65	117	182	0	0	0	0	0	0	0	182	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,804		
c. Project Mngmnt:	0	0	0	0	96	0	0	0	0	96	96	Implementation Status:	New		
d. Construction:	0	0	0	0	624	0	0	0	0	624	624	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	03		
f. Total:	65	117	182	0	720	0	0	0	0	720	902	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Scheduled Actual			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
c. Grants:	54	97	151	0	599	0	0	0	0	599	750	Approval of AVE:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
e. Hwy Trust Fund:	11	20	31	0	121	0	0	0	0	121	152	Final design Complete:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
i. Total:	65	117	182	0	720	0	0	0	0	720	902	Project Closeout Date:			
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>															

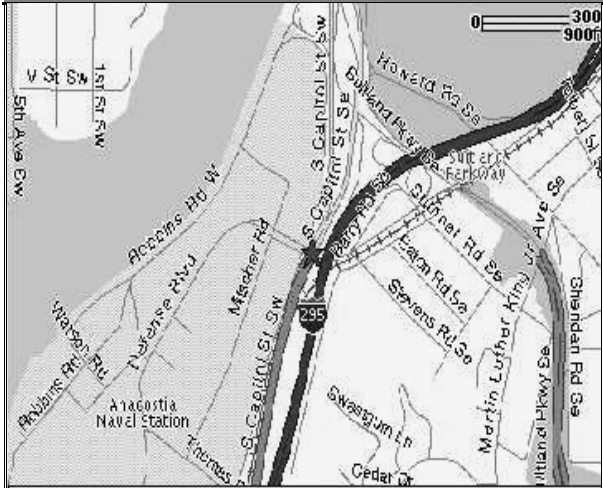
A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: B1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: KLINGE RD ENVIRON/TRAFF STUDY		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	392	245	637	391	195	0	0	0	0	587	1,224	Initial Authorization Date:	1990
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$342
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	392	245	637	391	195	0	0	0	0	587	1,224	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	313	196	510	313	156	0	0	0	0	470	979	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000
e. Hwy Trust Fund:	79	49	128	78	39	0	0	0	0	117	245	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	392	245	637	391	195	0	0	0	0	587	1,224		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The District of Columbia Department of Public Work's Division of Transportation proposes to determine the feasibility of re-opening a segment of Klinge Road.</p> <p>Klinge Road was closed to traffic in 1990. Closing the street segment has adversely impacted traffic on surrounding roadways in the vicinity of the National Cathedral, American University, Calvert/Woodley neighborhoods and upper Georgetown. This study will determine environmental impacts consistent with federal regulations and document whether reopening the street will improve traffic safety and level of service in the Connecticut Avenue and Porter Street area.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the following:</p> <ul style="list-style-type: none"> • Environmental impact analysis; • Traffic Study; and, • Develop and Design 													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: B2		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Roadway Reconstruction		SubProject Name: N.CAPITAL ST NE, MICHIGAN - ALLISON		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: N. Capitol St NE, Michigan - Allison St										Non Personal Services:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	197	175	372	0	0	0	0	0	0	0	372	Initial Authorization Date: 1999	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$11,431	
c. Project Mngmnt:	0	0	0	180	375	145	0	0	0	700	700	Implementation Status: Design complete	
d. Construction:	0	0	0	1,200	2,500	1,000	0	0	0	4,700	4,700	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 04	
f. Total:	197	175	372	1,380	2,875	1,145	0	0	0	5,400	5,772	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
C. FUNDING SCHEDULE (000's)												Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	153	140	293	1,147	2,391	952	0	0	0	4,490	4,783	Notice to proceed: 10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	44	35	79	233	484	193	0	0	0	910	988	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 09/30/2003	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	197	175	372	1,380	2,875	1,145	0	0	0	5,400	5,772		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>North Capitol Street, NE at Michigan to Allison Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: B3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: Kenilworth Avenue-Foote Street RR		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Kenilworth Avenue-Foote Street RR												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	128	212	340	0	0	0	0	0	0	0	340	Initial Authorization Date:	1999
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,940
c. Project Mngmnt:	0	0	0	300	900	750	0	0	0	1,950	1,950	Implementation Status:	Design complete
d. Construction:	0	0	0	2,000	6,000	5,000	0	0	0	13,000	13,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	128	212	340	2,300	6,900	5,750	0	0	0	14,950	15,290	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:	
c. Grants:	101	167	268	1,912	5,737	4,781	0	0	0	12,431	12,699	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	27	45	72	388	1,163	969	0	0	0	2,519	2,591	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	128	212	340	2,300	6,900	5,750	0	0	0	14,950	15,290		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
												<p>Kenilworth Avenue, NE to Foote Street Rail Road</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: B4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00	
Project Name: Roadway Reconstruction		SubProject Name: BENNING RD N.E 16TH ST.EAST OF OKLA		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0	
Sub Project Location: Benning Rd, N.E., 16th St.-750 ft. East										Non Personal Services:		0	
										Maintenance Costs:		0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	172	517	689	0	0	0	0	0	0	0	689	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$11,950
c. Project Mngmnt:	0	0	0	0	141	549	0	0	0	690	690	Implementation Status:	New
d. Construction:	0	0	0	0	915	3,661	0	0	0	4,576	4,576	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	172	517	689	0	1,056	4,210	0	0	0	5,266	5,955	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	143	430	573	0	878	3,501	0	0	0	4,379	4,951	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	29	87	116	0	178	709	0	0	0	887	1,003	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	10/01/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	172	517	689	0	1,056	4,210	0	0	0	5,266	5,955		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Benning Road, NE and 16th Street - 750 ft. East</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: B5		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: BENNING RD. N.E. ANACOSTIA AVE TO B		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Benning Rd, N.E., Anac Ave to Bridges O												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2000	
a. Design:	96	287	383	0	0	0	0	0	0	0	383	Initial Cost (\$000's): \$5,831	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New	
c. Project Mngmnt:	0	0	0	0	168	168	0	0	0	336	336	Useful Life: 30	
d. Construction:	0	0	0	0	1,092	1,092	0	0	0	2,184	2,184	Ward: 07	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements	
f. Total:	96	287	383	0	1,260	1,260	0	0	0	2,520	2,903	Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
C. FUNDING SCHEDULE (000's)												Scheduled Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	80	239	318	0	1,048	1,048	0	0	0	2,096	2,414	Notice to proceed: 10/01/1999	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	16	48	65	0	212	212	0	0	0	425	489	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 12/01/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	96	287	383	0	1,260	1,260	0	0	0	2,520	2,903		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>													
<p>G. MAP</p> <p>Benning Road, NE and Anacostia Ave., to Bridges</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: B6		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Roadway Reconstruction		SubProject Name: S. CAPITOL ST. SOUTH OF FIRTH STERLI		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: So. Cap. St, So. Firth Sterl Ave to Br										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	122	366	489	0	0	0	0	0	0	0	489	Initial Authorization Date: 2000			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$7,950			
c. Project Mngmnt:	0	0	0	135	329	0	0	0	0	464	464	Implementation Status: New			
d. Construction:	0	0	0	967	2,049	0	0	0	0	3,016	3,016	Useful Life: 30			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 06			
f. Total:	122	366	489	1,102	2,379	0	0	0	0	3,480	3,969	CIP Approval Criteria: Facility Improvements			
												Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Unity of Purpose			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	102	305	406	916	1,978	0	0	0	0	2,894	3,300	Notice to proceed: 07/01/2000			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	21	62	82	186	401	0	0	0	0	586	669	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction: 05/01/2003			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	122	366	489	1,102	2,379	0	0	0	0	3,480	3,969				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														 <p>South Capitol Street, and South Firth Sterling</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CKT		SubProject Code: B7		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00			
Project Name: Roadway Reconstruction		SubProject Name: MASS. AVE S.E. RANDLE CIR-FORT DAVIS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation				Personal Services:		0			
Sub Project Location: Mass. Ave, S.E. Randle Cir- Fort Davis D										Non Personal Services:		0			
										Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	122	366	489	0	0	0	0	0	0	0	489	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,670		
c. Project Mngmnt:	0	0	0	0	37	346	0	0	0	383	383	Implementation Status:	New		
d. Construction:	0	0	0	0	250	2,246	0	0	0	2,496	2,496	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	122	366	489	0	287	2,592	0	0	0	2,879	3,368	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	102	305	406	0	239	2,155	0	0	0	2,394	2,800	Notice to proceed:	07/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	21	62	82	0	48	437	0	0	0	485	567	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2004		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	122	366	489	0	287	2,592	0	0	0	2,879	3,368				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>														<p>Massachusetts Avenue, SE and Randle Circle - Fort Davis</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: C1		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: EAST CAPITOL ST. 19TH TO 22ND ST.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: East Capitol St., 19th St. to 22nd St.												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	96	287	383	0	0	0	0	0	0	0	383	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,579
c. Project Mngmnt:	0	0	0	0	54	266	0	0	0	320	320	Implementation Status:	New
d. Construction:	0	0	0	0	354	1,726	0	0	0	2,080	2,080	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	07
f. Total:	96	287	383	0	408	1,992	0	0	0	2,400	2,783	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	80	239	318	0	339	1,657	0	0	0	1,996	2,314	Notice to proceed:	07/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	16	48	65	0	69	336	0	0	0	404	469	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	96	287	383	0	408	1,992	0	0	0	2,400	2,783		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>East Capitol Street, and 19th Street to 22nd Street</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: C3		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: FY2000 WHEELCHAIR/BICYCLE RAMPS C		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	93	93	0	0	0	0	0	0	0	93	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,103
c. Project Mngmnt:	0	0	0	64	0	0	0	0	0	64	64	Implementation Status:	New
d. Construction:	0	0	0	360	0	0	0	0	0	360	360	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	93	93	424	0	0	0	0	0	424	517	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	77	77	353	0	0	0	0	0	353	430	Notice to proceed:	10/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	0	16	16	71	0	0	0	0	0	71	87	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	93	93	424	0	0	0	0	0	424	517		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CKT		SubProject Code: C4		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Roadway Reconstruction		SubProject Name: FEAS. STUDIES PEDES.IMP. SUITLD PKW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	328	328	0	0	0	0	0	0	0	328	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$656
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	328	328	0	0	0	0	0	0	0	328	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	272	272	0	0	0	0	0	0	0	272	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	55	55	0	0	0	0	0	0	0	55	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2003
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	328	328	0	0	0	0	0	0	0	328		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project reconstructs streets and highways on the Federal aid highway system. Total roadway reconstruction is required when the highway pavement has reached the end of its useful life and can no longer be resurfaced.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the preparation plans, estimate, and specifications, removal of deteriorated pavement and base within the roadway area; resetting or reconstructing curbs and sidewalks; installation of curb ramps; removal of dead trees and planting of new trees; reconstructing curbs, bicycle, and wheelchair ramps; and, other work appropriate to the purpose of the project.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CM0		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Congest Mitig and Air Qlty		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:	0		
												Non Personal Services:	0
												Maintenance Costs:	0
F. Milestone Data													
B. EXPENDITURE SCHEDULE (000's)													
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	155	494	649	1,231	789	837	891	964	50	4,761	5,410		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	0	0	113	450	338	0	0	0	901	901		
d. Construction:	0	0	0	3,550	5,100	3,350	0	0	0	12,000	12,000		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	155	494	649	4,894	6,339	4,525	891	964	50	17,662	18,310		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	139	433	572	4,153	5,362	3,893	879	951	50	15,290	15,861		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	16	61	77	740	976	632	11	13	0	2,372	2,449		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	155	494	649	4,894	6,339	4,525	891	964	50	17,662	18,310		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Integrated Ridesharing program.</p>												 <p>Project CM0 w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY02 Integrated Ridesharing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	21	34	55	0	0	0	0	0	0	0	55	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$645
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	21	34	55	0	0	0	0	0	0	0	55	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	21	34	55	0	0	0	0	0	0	0	55	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	21	34	55	0	0	0	0	0	0	0	55		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Integrated Ridesharing program.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY02 Telework Resource Ctr (Telecommute		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	12	24	36	0	0	0	0	0	0	0	36	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$364
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	12	24	36	0	0	0	0	0	0	0	36	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	9	19	29	0	0	0	0	0	0	0	29	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	2	5	7	0	0	0	0	0	0	0	7	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	12	24	36	0	0	0	0	0	0	0	36		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to continue the Metropolitan Washington's Council of Governments FY 1998 Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY02 Commuter Operations Center		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	41	90	131	0	0	0	0	0	0	0	131	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,269
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	41	90	131	0	0	0	0	0	0	0	131	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	41	90	131	0	0	0	0	0	0	0	131	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	41	90	131	0	0	0	0	0	0	0	131		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.</p>												<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY02 Employer Outreach		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	27	50	77	0	0	0	0	0	0	0	77	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$828
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	27	50	77	0	0	0	0	0	0	0	77	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
												Scheduled	Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	27	50	77	0	0	0	0	0	0	0	77	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	27	50	77	0	0	0	0	0	0	0	77		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOC's Employer Outreach program.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CM0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY02 Guaranteed Ride HOME		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	40	100	141	0	0	0	0	0	0	0	141	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,250	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	40	100	141	0	0	0	0	0	0	0	141	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	40	100	141	0	0	0	0	0	0	0	141	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	40	100	141	0	0	0	0	0	0	0	141			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOC's commuter operations center and financial support of the Guaranteed Ride Home Program.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: Endzone(Air Pollution) FY 01-02		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: City Wide												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	14	54	68	54	0	0	0	0	0	54	122	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$54
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	14	54	68	54	0	0	0	0	0	54	122	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	14	54	68	54	0	0	0	0	0	54	122	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	14	54	68	54	0	0	0	0	0	54	122		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project will develop a public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Congest Mitig and Air Qlty		SubProject Name: Northeast Inspection Station		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: West Virginia Ave. & Fenwick St. N.E.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,024		
c. Project Mngmnt:	0	0	0	113	450	338	0	0	0	901	901	Implementation Status:	New		
d. Construction:	0	0	0	750	3,000	2,250	0	0	0	6,000	6,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	05		
f. Total:	0	0	0	863	3,450	2,588	0	0	0	6,901	6,901	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	717	2,869	2,152	0	0	0	5,738	5,738	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	145	581	436	0	0	0	1,163	1,163	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	863	3,450	2,588	0	0	0	6,901	6,901				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Department of Motor Vehicles is requesting \$8,000,000 in new budget authority and financing to completely renovate and reconstruct the Northeast Inspection Station. The project will provide for restoration and reconstruction of the building including repair of the building's exterior, foundation, drainage, landscape, pedestrian and vehicular access and replacement of doors and windows. The purpose of the project is to build a 5-lane inspection facility to perform vehicle safety and emission inspections decreasing the waiting time at the Southwest Inspection Station and to accommodate the increase in vehicle population estimated to be 35,000 to 45,000. In addition, the station would be used to inspect all non-tactical Government vehicles housed in the District.</p> <p>SCOPE OF WORK:</p> <p>This project is designed and equipped to meet the Environmental Protection Agency's emission-testing requirements. The vehicle inspection and maintenance program is the District's primary strategy for reducing mobile source emissions in Washington, D.C. The current building was built in 1938. All systems supporting the building exterior has developed cracks, water damage, and the joints are sandy or eroded due to weather. The current infrastructure cannot support the new equipment required for each inspection lane for emission testing for the Clean Air programs. Dynamometers and Analytical equipment is required in each lane.</p>														<p>West Virginia Avenue and Fenwick Street, NE</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: Code Red Program - Free Bus Fares		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,000
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	800	800	0	0	0	0	1,600	1,600	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	200	200	0	0	0	0	400	400	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	1,000	1,000	0	0	0	0	2,000	2,000		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is designed to encourage commuters to use public transportation on days forecasted as "Code Red" for air quality alert, due to high levels of ozone in the atmosphere. The Code Red Program would be coordinated with the Metropolitan Washington Council of Governments (COG) and the Washington Metropolitan Area Transit Authority (WMATA) to reimburse WMATA for lost Metrobus passenger fare revenue on Code Red days. Code Red-Free Bus Fares would be a potential Transportation Emissions Control Measure (TERM) for meeting future federal air quality standards in the Washington region. Maryland and Virginia are currently participating in the Code Red-Free Bus Fare programs.</p> <p>SCOPE OF WORK:</p> <p>The District receives Congestion Mitigation and Air Quality (CMAQ) funds from the Federal Government. These grant funds support projects that reduce vehicle emissions in the Clean Air non-attainment areas (including the District) and other projects that are eligible under the Federal Transit Act and U.S. Title 23. The goal of the Code Red Program-Free Bus Fares is to reduce vehicle emissions and ground level ozone, which can result in lung damage, particularly for the elderly and young children, as well as individuals with respirator problems. The funds in this project would be used to reimburse WMATA for free bus passenger fares on days forecast by the Metropolitan Washington Council of Governments as "Code Red" days for high ozone levels.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Congest Mitig and Air Qlty		SubProject Name: Downtown Circulator Bus Sys. 7th to 9th St		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 7th to 9th Streets NW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2002			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$3,300			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300	Ward: 02			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Economic Development			
f. Total:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Healthy Neighborhoods			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	915	915	915	0	0	0	2,744	2,744	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	185	185	185	0	0	0	556	556	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	1,100	1,100	1,100	0	0	0	3,300	3,300				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is to provide a Downtown Circulator Bus System to serve visitors to the National Mall, museums of the Smithsonian Institution, and to stimulate the District economy by increasing accessibility to downtown commercial areas for tourists as well as for downtown workers and residents. Approximately 25 buses would operate on two loop routes, one oriented north-south along 7th and 9th Streets, NW across the Mall, and the other route oriented east-west along the Mall, seven days per week, nine hours per day. Additional route extensions would serve the U. S. Capitol, Union Station and Georgetown.</p> <p>SCOPE OF WORK:</p> <p>Transportation access and linkages between downtown D.C., the national Mall, museums of the Smithsonian Institution, the U. S. Capitol and Union Station are critical to the long-term growth and vitality of the District's economy. The existing Metrorail and Metrobus systems are designed primarily to transport commuters into the downtown, and to provide District residents with connections between D.C. neighborhoods. There is limited public transit services expressly designed to the 250,000 daily downtown population or for the 22 million annual tourists who visit the region's core. The scope of work will include the purchase of up to 30 passenger buses, improvements to bus stops including new signs and benches.</p>														<p>Downtown Circulatory Bus System 7th to 9th Streets, N.W.</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CM0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2003 Integrated Ridesharing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	15	15	44	0	0	0	0	0	44	59	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$603	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	15	15	44	0	0	0	0	0	44	59	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	15	15	44	0	0	0	0	0	44	59	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	15	15	44	0	0	0	0	0	44	59			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>In FY 1996, a planning group was set up to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of Integrated Ridesharing program.</p>												<p>District Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 12		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2003Telework Resource Center (Teleco		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	12	12	35	0	0	0	0	0	35	46	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$341
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	12	12	35	0	0	0	0	0	35	46	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	9	9	28	0	0	0	0	0	28	37	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	2	2	7	0	0	0	0	0	7	9	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	12	12	35	0	0	0	0	0	35	46		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to continue the Metropolitan Washington's Council of Governments FY 1998 Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2003 Commuter Operations Center		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	43	43	128	0	0	0	0	0	128	171	Initial Authorization Date:	2002		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,185		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	0	43	43	128	0	0	0	0	0	128	171	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	43	43	128	0	0	0	0	0	128	171	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	43	43	128	0	0	0	0	0	128	171				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Commuter Operations Center which provides ride-matching services to commuters through a central toll free phone number "1-800-645-Ride.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2003 Employer Outreach		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	27	27	81	0	0	0	0	0	81	108	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$959
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	27	27	81	0	0	0	0	0	81	108	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	27	27	81	0	0	0	0	0	81	108	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	27	27	81	0	0	0	0	0	81	108		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Employer Outreach program.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CM0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2003 Guaranteed Ride Home		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	46	46	138	0	0	0	0	0	138	185	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,167
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	46	46	138	0	0	0	0	0	138	185	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	46	46	138	0	0	0	0	0	138	185	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	46	46	138	0	0	0	0	0	138	185		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Congest Mitig and Air Qlty		SubProject Name: Bicycle Racks on Metrobus		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Various Locations											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	700	0	0	0	0	0	700	700	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	700	0	0	0	0	0	700	700	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	560	0	0	0	0	0	560	560	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	140	0	0	0	0	0	140	140	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	700	0	0	0	0	0	700	700				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project will provide funding to the Washington Metropolitan Area Transit Authority to install bicycle racks on the front of all Metrobuses.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CM0		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2004 Intergrated Rideshare		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			
Sub Project Location: Various Locations											Non Personal Services:			
											Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	64	71	78	86	94	0	393	393	Initial Authorization Date: 2003		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide		
f. Total:	0	0	0	64	71	78	86	94	0	393	393	CIP Approval Criteria: Facility Improvements		
												Functional Category: Roads and Bridges		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Works		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	64	71	78	86	94	0	393	393	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	64	71	78	86	94	0	393	393			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>In FY 1996, a planning group was established to develop an employer outreach program and a regional guaranteed ride home program. In FY 1997 the Integrated Ridesharing program concentrated on "enhancing" software for the existing Commuter Operations Center under the Metropolitan Washington Council of Governments.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Integrated Ridesharing program.</p>														


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CM0		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:	
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2004 Telecommute Project		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:			
Sub Project Location: Various Locations											Maintenance Costs:			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003		
a. Design:	0	0	0	51	56	61	68	74	0	310	310	Initial Cost (\$000's): \$0		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements		
f. Total:	0	0	0	51	56	61	68	74	0	310	310	Functional Category: Roads and Bridges		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Works		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)												Development of Scope:		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:		
c. Grants:	0	0	0	42	46	51	56	62	0	258	258	Final design Complete:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
e. Hwy Trust Fund:	0	0	0	9	9	10	11	13	0	52	52	NTP for Construction:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0			
i. Total:	0	0	0	51	56	61	68	74	0	310	310			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to continue the Metropolitan Washington's Council of Governments Commuter Connections Program. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures. This project is funded under the federal Congestion Mitigation and Air Quality Improvement program (CMT) to reduce mobile source emissions (especially oxides of nitrogen) through the reduction in the number of vehicle miles traveled, foster high occupancy vehicle usage, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project provides funding to the Metropolitan Washington Council of Government's Commuter Connections Telecommute Project, to conduct studies, planning and design of commuter connections program as required, and measure and evaluate effectiveness of program.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 19		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2004 Commuter Operations Center		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Various Locations											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	188	206	227	250	275	0	1,145	1,145	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	188	206	227	250	275	0	1,145	1,145	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	188	206	227	250	275	0	1,145	1,145	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	188	206	227	250	275	0	1,145	1,145				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Commuter Operation Center under the Metropolitan Washington Council of Governments directly targets commuters in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures. This center has been in operation since 1974.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Commuter Operations Center, which provides ride-matching services to commuters through a central toll free phone number 1-800-645-RIDE.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 20		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2004 Employer Outreach		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Various Locations											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	118	130	143	157	173	0	722	722	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	118	130	143	157	173	0	722	722	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	118	130	143	157	173	0	722	722	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	118	130	143	157	173	0	722	722				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Employer Outreach program under the Metropolitan Washington Council Of Governments directly targets employers in the District of Columbia to encourage ridesharing or transit alternatives. This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Employer Outreach program.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CM0		SubProject Code: 21		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Congest Mitig and Air Qlty		SubProject Name: FY 2004 Guaranteed Ride Home		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Various Locations											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	203	223	246	270	297	0	1,240	1,240	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	203	223	246	270	297	0	1,240	1,240	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	203	223	246	270	297	0	1,240	1,240	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	203	223	246	270	297	0	1,240	1,240				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The District supports this activity under the Metropolitan Washington Council Of Governments. The Guaranteed Ride Home subsidizes free emergency rides home for commuters who use transit or ridesharing options to work. The program is marketed under "1-800-745-RIDE".</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's commuter operations center and financial support of the Guaranteed Ride Home Program.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CM0		SubProject Code: 22		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	
Project Name: Congest Mitig and Air Qlty		SubProject Name: Mass Marketing Campaign		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Personal Services:			
Sub Project Location: Citywide											Non Personal Services:			
												Maintenance Costs:		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	128	102	82	60	50	50	471	471	Initial Authorization Date: 2003		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: Multiple Wards		
f. Total:	0	0	0	128	102	82	60	50	50	471	471	CIP Approval Criteria: Health and Safety Issue		
												Functional Category: Mass Transportation		
												Mayor's Policy Priority: Making Government Work		
												Program Category: Public Education System		
												Scheduled Actual		
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	128	102	82	60	50	50	471	471	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	128	102	82	60	50	50	471	471			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Mass Marketing Campaign is intended to be a continuing marketing effort involving a consumer advertising campaign that describes the benefits of ridesharing and transit to recruit and maintain non Single Occupancy Vehicle (SOV) travelers. The consumer campaign will use radio and television to achieve an aggressively moderate marketing level, specified in terms of Gross Rating Points (GRP) – media measurements for the reach and frequency of an advertising message (the higher the GRPs, the higher the frequency and reach of the advertising message.)</p> <p>This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support of other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes the implementation of MWCOG's Mass Marketing Campaign to mitigate the production of nitrogen oxide emissions.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: CMT			Agency Code: KA0			Implementing Agency Code: KA0			Fund: 350		FTE's:	0.00
	Project Name: Congest Mitig and Air Qlty			Agency Name: Department of Transportation			Implementing Agency Name: Department of Transportation					Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	319	366	685	0	0	0	0	0	0	0	685		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	83	131	213	212	0	0	0	0	0	212	425		
d. Construction:	2,396	4,161	6,557	625	0	0	0	0	0	625	7,182		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	2,798	4,657	7,455	837	0	0	0	0	0	837	8,293		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,312	1,374	3,686	696	0	0	0	0	0	696	4,382		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	486	3,284	3,769	141	0	0	0	0	0	141	3,910		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	2,798	4,657	7,455	837	0	0	0	0	0	837	8,293		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
PROJECT DESCRIPTION:													
This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other transportation control measures.													
SCOPE OF WORK:													
The scope of work includes, but is not limited to, conducting an air quality program feasibility study, design and acquisition of enhanced Inspection/Maintenance equipment and associated facilities; preparation of contract plans, specifications and estimates for structural modifications to the vehicle inspection stations; design and construction of Transportation Control Measures; construct new vehicle inspection stations; and real estate acquisition. The attainment of cleaner air has a very positive impact on the District and the metropolitan area. Mobile source emissions account for a significant amount of carbon monoxide, oxides of nitrogen, volatile organic compounds which contribute to ground-level ozone, smog and health programs. Traffic congestion compromises the environment and contributes to higher health costs. The Metropolitan Washington area is required to implement a High Tech Enhanced Inspection and Maintenance (I/M) program at two (2) sites. The I/M program goal is to test the effectiveness of automobile emissions control equipment. The purpose of an inspection program is to significant improvement in vehicle emission defects involving catalytic converters and vapor recovery systems. The High Tech Enhanced I/M equipment will provide a use conditions, effectiveness of vapor recovery systems and high pressure fuel system vapor leak checks. Federal CMAQ funds will also be used to implement the High Tech Enhanced I/M programs.													
													
Project CMT w/Subprojects													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CMT		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: HIGH TECH EMISSIONS TRAINING		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$284
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under construction
d. Construction:	146	135	282	0	0	0	0	0	0	0	282	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	146	135	282	0	0	0	0	0	0	0	282	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	110	108	218	0	0	0	0	0	0	0	218	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	37	27	64	0	0	0	0	0	0	0	64	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	146	135	282	0	0	0	0	0	0	0	282		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to reduce mobile source emissions through the adoption of a enhanced inspection and maintenance program.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes but is not limited to purchasing emissions diagnostic equipment, training fleet mechanics and inspectors in diagnosing IM240 failures and performing cost effective enhanced I/M repairs and providing a clearinghouse for emissions repair technical data.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CMT		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Congest Mitig and Air Qlty		SubProject Name: METRO BRANCH TRAIL- BIKEWY IMPRV		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	301	366	667	0	0	0	0	0	0	0	667	Initial Authorization Date:	1994		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$16,631		
c. Project Mngmnt:	45	0	45	212	0	0	0	0	0	212	257	Implementation Status:	Under construction		
d. Construction:	2,000	0	2,000	0	0	0	0	0	0	0	2,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,346	366	2,712	212	0	0	0	0	0	212	2,924	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,951	304	2,255	176	0	0	0	0	0	176	2,432	Notice to proceed:	01/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	395	62	457	36	0	0	0	0	0	36	493	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,346	366	2,712	212	0	0	0	0	0	212	2,924				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This program's mission is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improved vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, conducting an air quality program feasibility study, design and acquisition of enhanced Inspection/Maintenance equipment and associated facilities; preparation of contract plans, specifications and estimates for structural modifications to the vehicle inspection stations; design and construction of Transportation Control Measures; construct new vehicle inspection stations; and real estate acquisition.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: CMT		SubProject Code: 25		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Congest Mitig and Air Qlty		SubProject Name: ALTERNATIVE FUEL VEHICLE DEMO		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,000	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases	
d. Construction:	0	125	125	625	0	0	0	0	0	625	750	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	125	125	625	0	0	0	0	0	625	750	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	104	104	520	0	0	0	0	0	520	624	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	21	21	105	0	0	0	0	0	105	126	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	125	125	625	0	0	0	0	0	625	750			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project will include, but not be limited to developing public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: CMT		SubProject Code: 26		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Congest Mitig and Air Qlty		SubProject Name: Sidewalk Imprvmnts, 1st NE.- G Street to K		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: 1st NE.- G Street to K Street												Non Personal Services:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	18	0	18	0	0	0	0	0	0	0	18	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,500
c. Project Mngmnt:	38	131	168	0	0	0	0	0	0	0	168	Implementation Status:	Under design
d. Construction:	250	900	1,150	0	0	0	0	0	0	0	1,150	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06
f. Total:	306	1,031	1,337	0	0	0	0	0	0	0	1,337	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
C. FUNDING SCHEDULE (000's)												Scheduled	Actual
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	252	857	1,109	0	0	0	0	0	0	0	1,109	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	54	174	228	0	0	0	0	0	0	0	228	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	306	1,031	1,337	0	0	0	0	0	0	0	1,337		
D. DESCRIPTION and JUSTIFICATION													
<p>PROJECT DESCRIPTION:</p> <p>The program's mission is to inform the general public about the cause of regional air pollution and identify voluntary measures that employers and individuals can take to reduce emissions. This project is conducted through the Metropolitan Washington Council of Governments. The purpose of the Air Quality Public Education Project funded under the federal CMAQ program is to educate the public about congestion and transportation related air pollution with specific actions and commute alternatives to reduce existing air quality problems. The purpose of the Congestion Mitigation and Air Quality Improvement program (CMT) is to reduce mobile source emissions through the reduction in the number of vehicle miles traveled, improve vehicle inspection programs and support other Transportation Control Measures.</p> <p>SCOPE OF WORK:</p> <p>This project will include, but not be limited to developing public outreach campaign, voluntary measures programs during high ozone days, and the improvement of ozone forecasting, provide funding to the Metropolitan Washington Council of Government's Air Quality Public Education, conducting studies as required, and measure and evaluate effectiveness of program.</p>													
<p>G. MAP</p> <p>1st Street, NE at G Street to K Street</p>													


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: CMT		SubProject Code: 27		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Congest Mitig and Air Qlty		SubProject Name: METRO BRANCH TRAIL		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: CITYWIDE											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 10			
d. Construction:	0	3,000	3,000	0	0	0	0	0	0	0	3,000	Ward: Multiple Wards			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Health and Safety Issue			
f. Total:	0	3,000	3,000	0	0	0	0	0	0	0	3,000	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	3,000	3,000	0	0	0	0	0	0	0	3,000	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	3,000	3,000	0	0	0	0	0	0	0	3,000				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Metropolitan Branch Trail is a 12 ft. wide multi-use asphalt path/nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring, Md. to Union Station and downtown Washington, D.C. This facility will connect with five (5) Metro Rail Red Line stations in the District from Takoma to Union Station. This project will provide the needed funding for both design and construction activities associated with the alignment, in conjunction with construction of the Metro Station at New York Ave. and Florida Ave. NE. In addition this facility will provide a connection to the Prince George's County, Maryland multi-use trail facility.</p> <p>The MBT is in the Bicycle element of the region's Transportation Improvement Plan and in the District's Comprehensive Plan which strongly endorses the objective of providing and maintaining an efficient bicycle circulation system. Deteriorated and unsafe bikeways can increase maintenance liability risks.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to, design a 12 ft. wide multi-use asphalt path from Silver Spring, Md. to Union Station; provide connections to 5 Metro Rail stations; provide a connection to the Prince George's County Multi-use facility at the Ft. Totten Metro Rail Station</p>															


A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: ED0			Agency Code: KA0			Implementing Agency Code: KA0			Fund: 350		FTE's:	0.00
	Project Name: BICYCLE IMPROVEMENTS			Agency Name: Department of Transportation			Implementing Agency Name: Department of Transportation					Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	1,275	1,275	3,585	2,910	1,000	0	0	0	7,495	8,770		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	0	0	225	1,051	1,243	335	0	0	2,854	2,854		
d. Construction:	0	0	0	1,500	6,713	7,713	1,925	0	0	17,850	17,850		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	0	1,275	1,275	5,310	10,674	9,956	2,260	0	0	28,199	29,474		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	0	1,060	1,060	4,100	8,747	8,022	1,751	0	0	22,620	23,680		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	0	215	215	1,210	1,927	1,934	509	0	0	5,579	5,794		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	0	1,275	1,275	5,310	10,674	9,956	2,260	0	0	28,199	29,474		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
PROJECT DESCRIPTION:													
The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.													
SCOPE OF WORK:													
The Department will embark on neighborhood transportation planning studies in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, traffic calming devices and enhanced sidewalk treatments.													
													
Project ED0 w/Subprojects													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: ED0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BICYCLE IMPROVEMENTS		SubProject Name: Neighborhood Transp. Planning Implement		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	455	455	1,000	2,910	1,000	0	0	0	4,910	5,365	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$32,448	
c. Project Mngmnt:	0	0	0	150	300	150	0	0	0	600	600	Implementation Status:	New	
d. Construction:	0	0	0	1,000	2,000	1,000	0	0	0	4,000	4,000	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	455	455	2,150	5,210	2,150	0	0	0	9,510	9,965	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	378	378	1,788	4,332	1,788	0	0	0	7,908	8,286	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	77	77	362	878	362	0	0	0	1,602	1,679	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	455	455	2,150	5,210	2,150	0	0	0	9,510	9,965			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.</p> <p>SCOPE OF WORK AND JUSTIFICATION:</p> <p>The Department will embark on neighborhood transportation planning studies in ten (10) priority neighborhoods. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Neighborhood selection will be determined from the 39 neighborhoods designated by the Mayor. Funds for this project will be utilized to design and construct transportation improvements that were recommended in the Neighborhood Transportation Plans. The scope of work includes safety improvements, lighting, pavement markings, and traffic calming devices and enhanced sidewalk treatments.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: ED0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BICYCLE IMPROVEMENTS		SubProject Name: Streetscape Improvements on Federal-aid		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	200	200	800	0	0	0	0	0	800	1,000	Initial Authorization Date: 2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's): \$45,405	
c. Project Mngmnt:	0	0	0	75	300	75	0	0	0	450	450	Implementation Status: New	
d. Construction:	0	0	0	500	2,000	500	0	0	0	3,000	3,000	Useful Life: 30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward: 04	
f. Total:	0	200	200	1,375	2,300	575	0	0	0	4,250	4,450	CIP Approval Criteria: Facility Improvements	
												Functional Category: Roads and Bridges	
												Mayor's Policy Priority: Unity of Purpose	
												Program Category: Public Works	
												Scheduled Actual	
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	166	166	1,143	1,912	478	0	0	0	3,534	3,700	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	34	34	232	388	97	0	0	0	716	750	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	200	200	1,375	2,300	575	0	0	0	4,250	4,450		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide transportation improvements to targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods for its residents. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization.</p> <p>SCOPE OF WORK:</p> <p>The Department will embark on neighborhood commercial streetscape improvements on the Federal-aid Highway System. The neighborhoods will be determined through coordination with the D. C. Office of Planning. Proposed locations include:</p> <p>14th Street, N.W. Georgia Avenue New York Avenue Anacostia (Martin Luther King Jr. Avenue, S.E.) Takoma (Piney Branch Road, Blair Road and Carroll Street)</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: ED0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BICYCLE IMPROVEMENTS		SubProject Name: Satellite Government Centers Infrastructure		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	620	620	155	0	0	0	0	0	155	775	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,390
c. Project Mngmnt:	0	0	0	0	116	349	0	0	0	465	465	Implementation Status:	New
d. Construction:	0	0	0	0	788	2,363	0	0	0	3,150	3,150	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02
f. Total:	0	620	620	155	904	2,711	0	0	0	3,770	4,390	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	516	516	129	751	2,254	0	0	0	3,135	3,650	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	104	104	26	152	457	0	0	0	635	740	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	620	620	155	904	2,711	0	0	0	3,770	4,390		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Mayor has announced an initiative to construct several new government centers in selected neighborhoods throughout the city. The purpose of this initiative is to provide the necessary improvements to the transportation infrastructure to support the additional employment and customer traffic that will be attracted to these government centers. The proposed government centers include: Petworth Metro Station area; Minnesota Avenue Metro Station area; and Anacostia Business District (Martin Luther King Avenue and Good Hope Road, S.E.)</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to bring government operations out into the District's neighborhoods. The investment in transportation infrastructure around these new government centers will support related economic development as has occurred near the Reeves Center at 14th and U Streets, N.W. The scope of work includes sidewalks, curbs, gutters, and streetlights, repairing tree boxes, replace litter boxes and other streetscape improvements at the three proposed government centers. Improved traffic channelization, signage, new traffic control signals and other traffic and streetscape improvements.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ED0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Bicycle Improvements		SubProject Name: Mt Vernon Triangle Streetscape Improve		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Ward 6											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	855	0	0	0	0	0	855	855	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	143	287	143	0	0	574	574	Ward: 06			
d. Construction:	0	0	0	0	825	1,650	825	0	0	3,300	3,300	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	855	968	1,937	968	0	0	4,729	4,729	Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	640	750	1,501	750	0	0	3,641	3,641	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	215	218	436	218	0	0	1,087	1,087	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	855	968	1,937	968	0	0	4,729	4,729				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide transportation improvements in targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to promote economic development and to protect neighborhoods by supporting the creation of a new housing development in Southeast Washington. The scope of work includes planning, designing and constructing new streets, curbs, gutters, sidewalks, streetlights, litter boxes and street trees in support of a new housing development in Southeast Washington.</p>												 <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> WARD 6 </div>			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: ED0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Bicycle Improvements		SubProject Name: H Street NE Streetscape Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Ward 6											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
												Initial Cost (\$000's): \$0			
a. Design:	0	0	0	775	0	0	0	0	0	775	775	Implementation Status: New			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
c. Project Mngmnt:	0	0	0	0	191	383	191	0	0	765	765	Ward: 06			
d. Construction:	0	0	0	0	1,100	2,200	1,100	0	0	4,400	4,400	CIP Approval Criteria: Facility Improvements			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Functional Category: Roads and Bridges			
f. Total:	0	0	0	775	1,291	2,583	1,291	0	0	5,940	5,940	Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
C. FUNDING SCHEDULE (000's)												Scheduled		Actual	
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	0	0	400	1,000	2,001	1,000	0	0	4,402	4,402	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	375	291	582	291	0	0	1,538	1,538	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	775	1,291	2,583	1,291	0	0	5,940	5,940				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide transportation improvements in targeted areas as a means for stimulating private-sector activity and to improve the quality of life in District neighborhoods. This project will strategically target capital investments required to improve local and regional access to economic activity centers, foster downtown development and revitalization through a combination of operational and safety improvements. New commercial development or revitalization projects may require improved access, channelization, turning lanes, traffic signals, new signage, lane markings, lighting and parking. Selected improvements that facilitate truck traffic and transit access help to serve and stimulate private-sector activity. Improved access and upgraded facilities can greatly enhance economic activity and revitalization. Efficient access from principal arterials, Interstate system and freeways allow trucks to deliver goods and services to economically disadvantaged areas as well as economic centers of the city. This project supports infrastructure revitalization by improving intermodal linkages between truck commerce, bus, rail, pedestrian and roadways.</p> <p>SCOPE OF WORK:</p> <p>This project supports the Mayor's initiative to promote economic development. This project also supports a project requested as a high priority in the SNAP plan.</p> <p>This project will improve the streetscape on local streets in the Marshall Heights community. Work also includes improving sidewalks, curbs, gutters, street trees, street lights, traffic control signals and litter boxes.</p>												 <div style="border: 1px solid black; padding: 5px; text-align: center; margin-top: 10px;"> WARD 6 </div>			

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: FDT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:		0.00		
	Project Name: Federal Demonstration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation		Personal Services:		0				
								Non Personal Services:		0			
								Maintenance Costs:		0			
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	781	549	1,330	6,667	7,346	2,847	1,797	0	0	18,657	19,986		
b. Site:	4,000	0	4,000	0	0	0	0	0	0	0	4,000		
c. Project Mngmnt:	0	300	300	0	394	0	0	0	0	394	694		
d. Construction:	0	4,954	4,954	1,497	5,481	0	0	0	0	6,978	11,933		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	4,781	5,803	10,584	8,164	13,221	2,847	1,797	0	0	26,029	36,612		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	3,824	4,643	8,467	6,531	10,577	2,278	1,438	0	0	20,823	29,290		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	956	1,161	2,117	1,633	2,644	569	359	0	0	5,206	7,322		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	4,781	5,803	10,584	8,164	13,221	2,847	1,797	0	0	26,029	36,612		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is to design and construct Congressionally mandated demonstration projects required by the Transportation Equity Act for the 21st Century (TEA-21) (Public Law 105-178) and, the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) (P.L. 102-240).</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the preparation of contract plans, specifications and estimates; development of engineering cost estimates and programming; removal and replacement of existing asphalt wearing surfaces; removal and replacement of deteriorated base and pavement; removal and replacement of deteriorated medians, curbs, gutters, sidewalks and drainage systems; installation of curb ramps, trees, street lighting, signing, pavement markings, signals; and other appurtenances; improvement of channeling of vehicle and pedestrian traffic; improvement of access to transit; design and construction of noise barriers; design and test innovative materials; special downtown projects, intermodal transportation parking facilities, special enhancements, acquisition of high technology equipment, motor vehicle information/computer systems, design feasibility analysis of Intermodal Transportation Facilities, construction of Metropolitan Branch Trail and, design and construction of a multi-modal fuel cell garage facility.</p>												<p>Project FDT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: FDT		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Federal Demonstration		SubProject Name: METROPOLITAN BRANCH TRAIL		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	4,000	0	4,000	0	0	0	0	0	0	0	4,000	Initial Cost (\$000's):	\$21,250	
c. Project Mngmnt:	0	0	0	0	394	0	0	0	0	394	394	Implementation Status:	New	
d. Construction:	0	0	0	500	1,731	0	0	0	0	2,231	2,231	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	4,000	0	4,000	500	2,125	0	0	0	0	2,625	6,625	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	3,200	0	3,200	400	1,700	0	0	0	0	2,100	5,300	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	800	0	800	100	425	0	0	0	0	525	1,325	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	4,000	0	4,000	500	2,125	0	0	0	0	2,625	6,625			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Metropolitan Branch Trail is a 12-ft. wide multi-use asphalt path nonmotorized transportation facility designed to provide a safe and convenient means of traveling from Silver Spring, Maryland to Union Station and downtown Washington, D.C. The Transportation Equity Act for the 21st Century (TEA-21) under Section 1602 - Project #680 provides a total of \$8.5 million (matched by an additional \$21,250,000 in District Highway Trust Funds) has been allocated for right-of-way acquisition and construction of segments of the Metropolitan Branch Trail (MBT). The MBT is a bicycle/pedestrian trail between Silver Spring, Maryland Metrorail station and Union Station, Washington, D.C.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to design of a 12-ft. wide multi-use asphalt path from Silver Spring, Md. to Union Station. This project will provide connections to 5 Metro Rail stations.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: FDT		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Federal Demonstration		SubProject Name: THEODORE ROOSEVELT BRIDGE		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Constitution Ave., Rt. 66 Memorial Bridg												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	2,878	2,800	2,500	1,797	0	0	9,975	9,975	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$18,750		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	02		
f. Total:	0	0	0	2,878	2,800	2,500	1,797	0	0	9,975	9,975	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:			
c. Grants:	0	0	0	2,303	2,240	2,000	1,438	0	0	7,980	7,980	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	0	0	576	560	500	359	0	0	1,995	1,995	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	0	0	2,878	2,800	2,500	1,797	0	0	9,975	9,975				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to conduct design alternative analyses for the future rehabilitation of the Theodore Roosevelt Memorial Bridge (Theodore Roosevelt Bridge). Theodore Roosevelt Bridge is one of the major Interstate transportation links between Northern Virginia and the District. Funding for this project is under the Transportation Equity Act for the 21st Century under Section 1602 (Project Number 554). TEA-21 provides a total of \$7.5 million (matched by an additional \$18,750,000 in District Highway Trust Fund) for this analysis. Environmental and traffic assessments are presently underway under Project CDT (71) "Bridges". The total estimated rehabilitation costs for T.R. Bridge range between \$95 to \$120 million.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to design alternative analyses for the future rehabilitation of the Theodore Roosevelt Memorial Bridge.</p>														<p>Constitution Avenue at Rt. 66 Memorial Bridge</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: FDT		SubProject Code: 07		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Federal Demonstration		SubProject Name: ENHANCE REC. FAC. ALONG RK CK PKW		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$93	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	60	0	0	0	0	0	60	60	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	60	0	0	0	0	0	60	60	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	48	0	0	0	0	0	48	48	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	12	0	0	0	0	0	12	12	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	60	0	0	0	0	0	60	60			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to provide the National Park Service with \$47,750 for maintenance of recreational trails along Rock Creek Park. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is under Section 1602, project number 547.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the transfer of TEA-21 High Priority funds to National Park Service for the maintenance of recreational trails adjacent to Rock Creek Park.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: FDT		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Federal Demonstration		SubProject Name: LIGHT RAIL CORRIDORS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	178	413	347	0	0	0	938	938	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,878
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	178	413	347	0	0	0	938	938	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	143	330	278	0	0	0	750	750	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	36	83	69	0	0	0	188	188	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	178	413	347	0	0	0	938	938		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: FDT		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Federal Demonstration		SubProject Name: MOTOR VEHICLE INFORMATION SYSTEM		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	245	0	245	0	0	0	0	0	0	0	245	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,626
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	1,604	1,604	0	0	0	0	0	0	0	1,604	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	245	1,604	1,849	0	0	0	0	0	0	0	1,849	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	196	1,283	1,479	0	0	0	0	0	0	0	1,479	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	49	321	370	0	0	0	0	0	0	0	370	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	245	1,604	1,849	0	0	0	0	0	0	0	1,849		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to implement a traffic signalization, freeway management and Motor Vehicle Information System (MVIS) for the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1384 for \$6 million.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to implementing a traffic signalization, freeway management and Motor Vehicle Information System (MVIS) for the District of Columbia.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: FDT		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Federal Demonstration		SubProject Name: INTERMODAL TRANSPORTATION CENTER		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	500	500	638	0	0	0	0	0	638	1,138	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,782
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	500	500	638	0	0	0	0	0	638	1,138	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	400	400	510	0	0	0	0	0	510	910	Notice to proceed:	10/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	0	100	100	128	0	0	0	0	0	128	228	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	500	500	638	0	0	0	0	0	638	1,138		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: FDT		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Federal Demonstration		SubProject Name: ITC MASS TRANSIT		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,500
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	2,000	3,000	0	0	0	0	5,000	5,000	Notice to proceed:	10/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2003
e. Hwy Trust Fund:	0	0	0	500	750	0	0	0	0	1,250	1,250	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	2,500	3,750	0	0	0	0	6,250	6,250		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to conduct feasibility studies and major investment study for proposed light rail transit routes in the District. This project is mandated under the Transportation Equity Act for the 21st Century (TEA-21) Public Law 105-178. This project is funded under Section 1602, project number 1092 for \$750,000.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include, but not be limited to the conduct of a Major Investment Study (MIS) and feasibility analysis for the design and construction of light-rail transit systems in the District of Columbia.</p>													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: FDT		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Federal Demonstration		SubProject Name: TRAFFIC SIGNL/FREEWAY MGMT. INFO. S		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$4,688	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases	
d. Construction:	0	0	0	938	3,750	0	0	0	0	4,688	4,688	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	938	3,750	0	0	0	0	4,688	4,688	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	750	3,000	0	0	0	0	3,750	3,750	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	188	750	0	0	0	0	938	938	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	938	3,750	0	0	0	0	4,688	4,688			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The DC Department of Public Works, the National Capital Planning Commission (NCPC), and the Naval District Washington executed a Memorandum of Agreement to become partners in preparing pre-development studies for streetscape improvements to M Street, SE, between South Capital Street and 11th Street. The Department of Housing and Community Development provided \$280,000.00 from Community Development Block Grant Funds for this study.</p> <p>SCOPE OF WORK:</p> <p>The planned improvements include sidewalk and median reconstruction, new pedestrian lighting and street furniture, tree planting and landscaping for the entire eleven block area. Also included are concentrations of improvements for special places such as the Metro station at New Jersey Avenue and entrance to the Navy Yard at 8th and 9th Street.</p> <p>Responding simultaneously to federal, District, business and residential community needs, the project focuses on improving the infrastructure of a blighted area of the city. Improvements will coincide with the expansion of the Navy Yard; re-planning of the Southeast Federal Center as a major new employment center, and a related positive market for private development.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: FDT		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Federal Demonstration		SubProject Name: M St SE/ 8TH St -Barracks Row		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: M St SE												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	250	0	250	0	0	0	0	0	0	0	250	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,900	
c. Project Mngmnt:	0	300	300	0	0	0	0	0	0	0	300	Implementation Status:	New	
d. Construction:	0	3,350	3,350	0	0	0	0	0	0	0	3,350	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	250	3,650	3,900	0	0	0	0	0	0	0	3,900	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	200	2,920	3,120	0	0	0	0	0	0	0	3,120	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	50	730	780	0	0	0	0	0	0	0	780	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	250	3,650	3,900	0	0	0	0	0	0	0	3,900			
D. DESCRIPTION and JUSTIFICATION														
PROJECT DESCRIPTION:														
This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987. (P.L. 100-17).														
SCOPE OF WORK:														
The scope of work includes resurfacing 8 th Street, S.E., between Pennsylvania Avenue, S.E. work will also include rebuilding curbs, gutters, and sidewalks, replace streetlights, litter boxes, and other improvements to the public space.														
												G. MAP		
												M St SE/ 8th St - Barracks Row		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: FDT		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Federal Demonstration		SubProject Name: Noise Barrier Design Project		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	286	49	335	473	384	0	0	0	0	857	1,191	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$620	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	286	49	335	473	384	0	0	0	0	857	1,191	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of AVE:		
c. Grants:	228	39	268	378	307	0	0	0	0	685	953	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	57	10	67	95	77	0	0	0	0	171	238	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	286	49	335	473	384	0	0	0	0	857	1,191			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This program is to design and construct Congressionally mandated demonstration projects required by the Surface Transportation and Uniform Relocation Assistance Act 1987. (P.L. 100-17).</p> <p>SCOPE OF WORK:</p> <p>The scope of work is to design a barrier wall on Southeast/Southwest freeway, New Jersey Avenue to 11th Street Bridge inclusive of aesthetic, acoustical and structural elements. The design effort will include public participation, the impacts of the noise barrier wall on the mechanical and structural stability of the Southeast Freeway; costs associated with mitigation and life cycle costs of the newly reconstructed Southeast Freeway.</p>														
												<p>S.E. Freeway and 11th Street, SE</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: IRT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: BESTEA/ISTEA Reauthorization		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	4,035	3,516	7,551	529	0	0	0	0	0	529	8,079		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	1,576	3,123	4,699	6,710	3,759	0	0	0	0	10,469	15,168		
d. Construction:	27,272	35,964	63,236	59,418	45,164	0	0	0	0	104,582	167,818		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	32,882	42,603	75,486	66,658	48,922	0	0	0	0	115,580	191,065		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	27,696	36,213	63,909	56,659	41,584	0	0	0	0	98,243	162,152		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	5,186	6,390	11,576	9,999	7,338	0	0	0	0	17,337	28,913		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	32,882	42,603	75,486	66,658	48,922	0	0	0	0	115,580	191,065		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Project IRT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing Local Streets Design (KCI)		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide (Neighborhood Streets)												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	434	266	701	0	0	0	0	0	0	0	701	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,294	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	In multiple phases	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	434	266	701	0	0	0	0	0	0	0	701	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	369	226	595	0	0	0	0	0	0	0	595	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	65	40	105	0	0	0	0	0	0	0	105	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	434	266	701	0	0	0	0	0	0	0	701			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 08		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide (Neighborhood Streets)												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,410	
c. Project Mngmnt:	0	60	60	164	164	0	0	0	0	327	387	Implementation Status:	In multiple phases	
d. Construction:	0	400	400	3,683	3,683	0	0	0	0	7,366	7,766	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	460	460	3,846	3,846	0	0	0	0	7,693	8,153	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	391	391	3,269	3,269	0	0	0	0	6,539	6,930	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	69	69	577	577	0	0	0	0	1,154	1,223	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	460	460	3,846	3,846	0	0	0	0	7,693	8,153			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide (Neighborhood Streets)												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,410	
c. Project Mngmnt:	0	60	60	70	70	0	0	0	0	140	200	Implementation Status:	In multiple phases	
d. Construction:	0	400	400	1,700	1,700	0	0	0	0	3,400	3,800	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	460	460	1,770	1,770	0	0	0	0	3,540	4,000	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	391	391	1,505	1,505	0	0	0	0	3,009	3,400	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	69	69	266	266	0	0	0	0	531	600	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	460	460	1,770	1,770	0	0	0	0	3,540	4,000			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Localized Resurfacing Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	20	20	0	0	0	0	0	0	0	20	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$471
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	20	20	0	0	0	0	0	0	0	20	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	17	17	0	0	0	0	0	0	0	17	Notice to proceed:	03/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2001
e. Hwy Trust Fund:	0	3	3	0	0	0	0	0	0	0	3	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	20	20	0	0	0	0	0	0	0	20		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY99 1st F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,704
c. Project Mngmnt:	148	28	176	0	0	0	0	0	0	0	176	Implementation Status:	New
d. Construction:	1,084	92	1,176	0	0	0	0	0	0	0	1,176	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,232	121	1,353	0	0	0	0	0	0	0	1,353	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,045	102	1,147	0	0	0	0	0	0	0	1,147	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	188	18	206	0	0	0	0	0	0	0	206	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,232	121	1,353	0	0	0	0	0	0	0	1,353		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY99 2nd F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,704
c. Project Mngmnt:	100	10	110	0	0	0	0	0	0	0	110	Implementation Status:	New
d. Construction:	1,111	65	1,176	0	0	0	0	0	0	0	1,176	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,211	75	1,286	0	0	0	0	0	0	0	1,286	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	1,029	64	1,093	0	0	0	0	0	0	0	1,093	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	182	11	193	0	0	0	0	0	0	0	193	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,211	75	1,286	0	0	0	0	0	0	0	1,286		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY99 3rd F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,704
c. Project Mngmnt:	100	76	176	0	0	0	0	0	0	0	176	Implementation Status:	New
d. Construction:	1,000	176	1,176	0	0	0	0	0	0	0	1,176	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	1,100	253	1,353	0	0	0	0	0	0	0	1,353	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	935	215	1,150	0	0	0	0	0	0	0	1,150	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	165	38	203	0	0	0	0	0	0	0	203	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	1,100	253	1,353	0	0	0	0	0	0	0	1,353		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 17		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY2000 1st F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,706
c. Project Mngmnt:	44	88	132	88	0	0	0	0	0	88	221	Implementation Status:	New
d. Construction:	294	588	882	588	0	0	0	0	0	588	1,471	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	287	575	862	575	0	0	0	0	0	575	1,437	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	51	101	152	101	0	0	0	0	0	101	254	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 18		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY2000 2nd F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,704
c. Project Mngmnt:	44	88	132	88	0	0	0	0	0	88	221	Implementation Status:	New
d. Construction:	294	588	882	588	0	0	0	0	0	588	1,471	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	287	575	862	575	0	0	0	0	0	575	1,437	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	51	101	152	101	0	0	0	0	0	101	254	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 19		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY2000 3rd F.A. Pavement Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,704		
c. Project Mngmnt:	44	88	132	88	0	0	0	0	0	88	221	Implementation Status:	New		
d. Construction:	294	588	882	588	0	0	0	0	0	588	1,471	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	287	575	862	575	0	0	0	0	0	575	1,437	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	51	101	152	101	0	0	0	0	0	101	254	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/31/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	338	676	1,015	676	0	0	0	0	0	676	1,691				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 20		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	1,505	1,229	2,733	0	0	0	0	0	0	0	2,733	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$6,720	
c. Project Mngmnt:	0	145	145	665	0	0	0	0	0	665	809	Implementation Status:	New	
d. Construction:	0	963	963	4,430	0	0	0	0	0	4,430	5,394	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	1,505	2,337	3,841	5,095	0	0	0	0	0	5,095	8,936	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	1,271	1,986	3,257	4,331	0	0	0	0	0	4,331	7,588	Notice to proceed:	06/01/2000	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2001	
e. Hwy Trust Fund:	234	350	584	764	0	0	0	0	0	764	1,348	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	1,505	2,337	3,841	5,095	0	0	0	0	0	5,095	8,936			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 21		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,411
c. Project Mngmnt:	0	0	0	800	200	0	0	0	0	1,000	1,000	Implementation Status:	New
d. Construction:	0	0	0	4,000	2,200	0	0	0	0	6,200	6,200	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	4,800	2,400	0	0	0	0	7,200	7,200	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	4,080	2,040	0	0	0	0	6,120	6,120	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	720	360	0	0	0	0	1,080	1,080	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/30/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	4,800	2,400	0	0	0	0	7,200	7,200		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 22		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconst. W7 #2		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,411
c. Project Mngmnt:	0	0	0	1,000	500	0	0	0	0	1,500	1,500	Implementation Status:	New
d. Construction:	0	0	0	5,000	4,500	0	0	0	0	9,500	9,500	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	6,000	5,000	0	0	0	0	11,000	11,000	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	5,100	4,250	0	0	0	0	9,350	9,350	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	900	750	0	0	0	0	1,650	1,650	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/30/2002
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	6,000	5,000	0	0	0	0	11,000	11,000		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 36		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	970	326	1,297	85	0	0	0	0	0	85	1,382	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$7,787		
c. Project Mngmnt:	0	66	66	223	0	0	0	0	0	223	290	Implementation Status:	New		
d. Construction:	0	443	443	1,487	0	0	0	0	0	1,487	1,930	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	970	836	1,806	1,795	0	0	0	0	0	1,795	3,601	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	822	710	1,532	1,526	0	0	0	0	0	1,526	3,059	Notice to proceed:	02/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2001		
e. Hwy Trust Fund:	148	125	274	269	0	0	0	0	0	269	543	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	970	836	1,806	1,795	0	0	0	0	0	1,795	3,601				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 37		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Resurfacing, Upgrading, Reconstruction - W		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,412	
c. Project Mngmnt:	0	58	58	328	393	0	0	0	0	720	778	Implementation Status:	New	
d. Construction:	0	1,150	1,150	6,550	6,550	0	0	0	0	13,100	14,250	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	1,208	1,208	6,878	6,943	0	0	0	0	13,820	15,028	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	1,026	1,026	5,846	5,901	0	0	0	0	11,747	12,773	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	181	181	1,032	1,041	0	0	0	0	2,073	2,254	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	1,208	1,208	6,878	6,943	0	0	0	0	13,820	15,028			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 45		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Alley Rehabilitation Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	60	20	80	0	0	0	0	0	0	0	80	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$236
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	60	20	80	0	0	0	0	0	0	0	80	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	49	17	66	0	0	0	0	0	0	0	66	Notice to proceed:	06/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000
e. Hwy Trust Fund:	12	3	15	0	0	0	0	0	0	0	15	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	60	20	80	0	0	0	0	0	0	0	80		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 46		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: 1st F.A. Alley Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,579
c. Project Mngmnt:	100	48	148	0	0	0	0	0	0	0	148	Implementation Status:	New
d. Construction:	800	322	1,122	0	0	0	0	0	0	0	1,122	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	900	370	1,270	0	0	0	0	0	0	0	1,270	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	765	314	1,079	0	0	0	0	0	0	0	1,079	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	135	55	190	0	0	0	0	0	0	0	190	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	900	370	1,270	0	0	0	0	0	0	0	1,270		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 48		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: 3rd F.A. Alley Resurfacing		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,157
c. Project Mngmnt:	100	173	273	75	0	0	0	0	0	75	348	Implementation Status:	New
d. Construction:	800	1,151	1,951	500	0	0	0	0	0	500	2,451	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	900	1,323	2,223	575	0	0	0	0	0	575	2,798	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	765	1,125	1,890	489	0	0	0	0	0	489	2,379	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	135	199	334	86	0	0	0	0	0	86	420	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2000
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	900	1,323	2,223	575	0	0	0	0	0	575	2,798		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 53		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Historic Alleys Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	320	170	490	50	0	0	0	0	0	50	540	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,354
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	320	170	490	50	0	0	0	0	0	50	540	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	272	145	416	43	0	0	0	0	0	43	459	Notice to proceed:	03/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	03/01/2001
e. Hwy Trust Fund:	49	26	74	8	0	0	0	0	0	8	82	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	320	170	490	50	0	0	0	0	0	50	540		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 54		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Special Asphalt Alleys		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,164
c. Project Mngmnt:	0	43	43	174	174	0	0	0	0	348	391	Implementation Status:	New
d. Construction:	0	287	287	1,160	1,160	0	0	0	0	2,321	2,607	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	330	330	1,334	1,334	0	0	0	0	2,669	2,998	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	280	280	1,134	1,134	0	0	0	0	2,268	2,549	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	49	49	200	200	0	0	0	0	400	450	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	03/01/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	330	330	1,334	1,334	0	0	0	0	2,669	2,998		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 55		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Cady's Alley - Georgetown		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,164
c. Project Mngmnt:	0	39	39	0	0	0	0	0	0	0	39	Implementation Status:	New
d. Construction:	0	262	262	0	0	0	0	0	0	0	262	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	302	302	0	0	0	0	0	0	0	302	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	256	256	0	0	0	0	0	0	0	256	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	45	45	0	0	0	0	0	0	0	45	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	06/01/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	302	302	0	0	0	0	0	0	0	302		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 56		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Historic Alley Restoration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,164
c. Project Mngmnt:	0	60	60	81	0	0	0	0	0	81	141	Implementation Status:	New
d. Construction:	0	400	400	541	0	0	0	0	0	541	941	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	460	460	622	0	0	0	0	0	622	1,082	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	391	391	529	0	0	0	0	0	529	920	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	69	69	93	0	0	0	0	0	93	162	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	12/01/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	460	460	622	0	0	0	0	0	622	1,082		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 64		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: F.A. Streetlight and Alley Light Upgrade		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	355	598	953	383	0	0	0	0	0	383	1,336	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$706		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	355	598	953	383	0	0	0	0	0	383	1,336	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	302	508	810	326	0	0	0	0	0	326	1,135	Notice to proceed:	04/01/2000		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	10/30/2001		
e. Hwy Trust Fund:	53	90	143	57	0	0	0	0	0	57	200	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	355	598	953	383	0	0	0	0	0	383	1,336				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 65		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: F.A. Streetlight/Alley Light Upgrd & Transfo		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Various Locations												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,382		
c. Project Mngmnt:	49	115	163	525	525	0	0	0	0	1,050	1,213	Implementation Status:	New		
d. Construction:	324	765	1,088	3,500	3,500	0	0	0	0	7,000	8,088	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	372	879	1,251	4,025	4,025	0	0	0	0	8,050	9,301	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	316	747	1,064	3,421	3,421	0	0	0	0	6,843	7,906	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	56	132	188	604	604	0	0	0	0	1,208	1,395	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2002		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	372	879	1,251	4,025	4,025	0	0	0	0	8,050	9,301				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 70		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Sign Replacement and Improvements Desi		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	32	0	32	0	0	0	0	0	0	0	32	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$236
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	650	650	0	0	0	0	0	0	0	650	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	32	650	682	0	0	0	0	0	0	0	682	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	24	553	576	0	0	0	0	0	0	0	576	Notice to proceed:	03/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	06/30/2000
e. Hwy Trust Fund:	8	98	106	0	0	0	0	0	0	0	106	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	32	650	682	0	0	0	0	0	0	0	682		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 73		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: F.A. Pavement Markings Design		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	59	5	64	10	0	0	0	0	0	10	74	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$118
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	59	5	64	10	0	0	0	0	0	10	74	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	50	4	54	9	0	0	0	0	0	9	63	Notice to proceed:	03/01/2000
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	07/30/2000
e. Hwy Trust Fund:	9	1	10	2	0	0	0	0	0	2	11	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	59	5	64	10	0	0	0	0	0	10	74		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 74		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: F.A. Pavement Marking- FY00 Local		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2000	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$677	
c. Project Mngmnt:	61	25	86	23	0	0	0	0	0	23	109	Implementation Status:	New	
d. Construction:	408	166	574	150	0	0	0	0	0	150	724	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	469	191	660	173	0	0	0	0	0	173	832	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	399	162	561	147	0	0	0	0	0	147	707	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	70	29	99	26	0	0	0	0	0	26	125	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	04/01/2002	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	469	191	660	173	0	0	0	0	0	173	832			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>												<p>Various Locations</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: IRT		SubProject Code: 78		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Barney Circle Asset Management/Perservat		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	41	625	666	0	0	0	0	0	0	0	666	Initial Authorization Date:	2000
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$129
c. Project Mngmnt:	600	962	1,562	762	619	0	0	0	0	1,381	2,943	Implementation Status:	New
d. Construction:	19,629	19,234	38,862	14,234	14,440	0	0	0	0	28,674	67,536	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	20,269	20,820	41,090	14,995	15,059	0	0	0	0	30,054	71,144	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	16,996	17,697	34,693	12,746	12,800	0	0	0	0	25,546	60,240	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	3,273	3,123	6,396	2,249	2,259	0	0	0	0	4,508	10,904	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2005
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	20,269	20,820	41,090	14,995	15,059	0	0	0	0	30,054	71,144		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal for the \$97.8 million in "Local Street" improvements and 20% local and 80% federal for the \$75.2 million for National Highway System activities. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law. The purpose of this project is to maintain, preserve and upgrade to current standards the roadway assets on the District of Columbia portion of the National Highway System (NHS). The system will be maintained under contract by setting performance measures which must be met by the contractor.</p> <p>SCOPE OF WORK:</p> <p>Of the \$173 million, \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds (\$50.4 million) are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 79		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Anacostia Freeway-Chesapeake Ave. to D.		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: Kenilworth Avenue-Foote Street RR N.E												Non Personal Services:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:	2000		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$27,600		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design		
c. Project Mngmnt:	0	300	300	1,115	1,115	0	0	0	0	2,229	2,529	Useful Life:	30		
d. Construction:	0	2,000	2,000	7,431	7,431	0	0	0	0	14,861	16,861	Ward:	07		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Facility Improvements		
f. Total:	0	2,300	2,300	8,545	8,545	0	0	0	0	17,090	19,390	Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
C. FUNDING SCHEDULE (000's)												Scheduled	Actual		
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	1,955	1,955	7,263	7,263	0	0	0	0	14,527	16,482	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	345	345	1,282	1,282	0	0	0	0	2,564	2,909	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	2,300	2,300	8,545	8,545	0	0	0	0	17,090	19,390				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>Kenilworth Avenue, NE to Foote Street Rail Road</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 81		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY00 1st F.A. Tree Planting		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$795	
c. Project Mngmnt:	79	0	79	0	0	0	0	0	0	0	79	Implementation Status:	New	
d. Construction:	525	665	1,190	0	0	0	0	0	0	0	1,190	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	604	665	1,269	0	0	0	0	0	0	0	1,269	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	513	565	1,078	0	0	0	0	0	0	0	1,078	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	91	100	190	0	0	0	0	0	0	0	190	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	604	665	1,269	0	0	0	0	0	0	0	1,269			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 82		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY00 2nd F.A. CW Alley Resurfacing Contra		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,292	
c. Project Mngmnt:	56	112	168	56	0	0	0	0	0	56	225	Implementation Status:	New	
d. Construction:	374	749	1,123	374	0	0	0	0	0	374	1,498	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	431	861	1,292	431	0	0	0	0	0	431	1,722	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	366	732	1,098	366	0	0	0	0	0	366	1,464	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	65	129	194	65	0	0	0	0	0	65	258	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	431	861	1,292	431	0	0	0	0	0	431	1,722			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 83		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY00 3rd F.A. CW Alley Resurfacing Contra		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,156	
c. Project Mngmnt:	50	67	117	84	0	0	0	0	0	84	201	Implementation Status:	New	
d. Construction:	335	447	782	558	0	0	0	0	0	558	1,340	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	385	514	899	642	0	0	0	0	0	642	1,541	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	327	437	764	546	0	0	0	0	0	546	1,310	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	58	77	135	96	0	0	0	0	0	96	231	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	385	514	899	642	0	0	0	0	0	642	1,541			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 84		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: Sign Replacement and Improvements		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	58	58	115	0	0	0	0	0	0	0	115	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,468	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	58	58	115	0	0	0	0	0	0	0	115	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	49	49	98	0	0	0	0	0	0	0	98	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	9	9	17	0	0	0	0	0	0	0	17	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	58	58	115	0	0	0	0	0	0	0	115			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 85		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY01 F.A. Dead Tree Removal		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$575	
c. Project Mngmnt:	0	52	52	0	0	0	0	0	0	0	52	Implementation Status:	New	
d. Construction:	0	346	346	0	0	0	0	0	0	0	346	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	398	398	0	0	0	0	0	0	0	398	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	338	338	0	0	0	0	0	0	0	338	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	60	60	0	0	0	0	0	0	0	60	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	398	398	0	0	0	0	0	0	0	398			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: IRT		SubProject Code: 86		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: FY01 1st F.A. Tree Planting		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$575	
c. Project Mngmnt:	0	55	55	8	0	0	0	0	0	8	63	Implementation Status:	New	
d. Construction:	0	367	367	55	0	0	0	0	0	55	422	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards	
f. Total:	0	422	422	63	0	0	0	0	0	63	485	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	358	358	54	0	0	0	0	0	54	412	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	63	63	9	0	0	0	0	0	9	73	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	422	422	63	0	0	0	0	0	63	485			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 87		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: LeDroit Park Historic District- Phase II		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: LeDroit Park												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,150		
c. Project Mngmnt:	0	105	105	195	0	0	0	0	0	195	300	Implementation Status:	New		
d. Construction:	0	700	700	1,300	0	0	0	0	0	1,300	2,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	0	805	805	1,495	0	0	0	0	0	1,495	2,300	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	684	684	1,271	0	0	0	0	0	1,271	1,955	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	121	121	224	0	0	0	0	0	224	345	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	805	805	1,495	0	0	0	0	0	1,495	2,300				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>														<p>4th and W Street, NW</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: IRT		SubProject Code: 89		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: BESTEA/ISTEA Reauthorization		SubProject Name: 8th St Barrack Rd./Main St. Streetscape Imp		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 8th Street SW												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	200	200	400	0	0	0	0	0	0	0	400	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$3,300		
c. Project Mngmnt:	0	200	200	100	0	0	0	0	0	100	300	Implementation Status:	New		
d. Construction:	0	2,000	2,000	1,000	0	0	0	0	0	1,000	3,000	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards		
f. Total:	200	2,400	2,600	1,100	0	0	0	0	0	1,100	3,700	CIP Approval Criteria:	Economic Development		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Healthy Neighborhoods		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	170	2,040	2,210	935	0	0	0	0	0	935	3,145	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	30	360	390	165	0	0	0	0	0	165	555	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	200	2,400	2,600	1,100	0	0	0	0	0	1,100	3,700				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project is in response to the Transportation Equity Act for the 21st Century (TEA-21), Public Law 105-178 and TEA-21 Restoration Act (Title IX of H.R. 2676). Under the law, the District is allowed to use \$97.8 million out of the full \$173 million for "Local Street" improvements and the remaining \$75.2 million for National Highway System activities. The project matching requirements will be 15% local and 85% federal. The \$173 million may require as much as \$31 million in matching funds. Use of the \$173 million is restricted to the 4 year "under contract or construction" clause in the law.</p> <p>SCOPE OF WORK:</p> <p>Priority projects using the \$98 million will focus on <i>system preservation</i> and rehabilitation. Projects will include neighborhood/local street resurfacing contracts, local street upgrading and reconstruction, historic alley rehabilitation, dead tree removal and replacement, street signs, pavement markings, lighting, and bridge painting. The remaining \$75 million will be transferred to the District's National Highway System (NHS) program. The bulk of the funds are earmarked for the D.C. NHS Asset Preservation Demonstration Project. The remaining funds will be used for capital needs on the NHS or the funds will be transferred to the Surface Transportation Program. A performance-based asset management demonstration pilot project will encompass approximately 80 miles on the District's National Highway System- Interstate, freeways and principal arterials. This project will privatize NHS maintenance and daily operations, routine bridge and highway maintenance, landscaping/cleaning, incident management, lighting, signs, pavement markings and signal repairs, bridge painting and snow removal.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: PM0			Agency Code: KA0			Implementing Agency Code: KA0			Fund: 350		FTE's:	0.00
	Project Name: Fed Plan and Mgmt Sys			Agency Name: Department of Transportation			Implementing Agency Name: Department of Transportation					Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
B. Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	555	5,718	6,273	5,778	4,859	5,187	5,486	5,810	4,721	31,840	38,114		
b. Site:	150	0	150	0	0	0	0	0	0	0	150		
c. Project Mngmnt:	2,849	0	2,849	0	0	0	0	0	0	0	2,849		
d. Construction:	50	0	50	0	0	0	0	0	0	0	50		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	3,604	5,718	9,322	5,778	4,859	5,187	5,486	5,810	4,721	31,840	41,163		
FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,948	4,609	7,558	6,394	5,748	6,103	6,441	6,802	3,777	35,264	42,822		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	656	1,109	1,765	1,599	1,437	1,526	1,610	1,701	944	8,816	10,581		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	3,604	5,718	9,322	7,993	7,184	7,629	8,051	8,503	4,721	44,080	53,403		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
PROJECT DESCRIPTION:													
The purpose of this project is to reduce traffic on local streets in the Barney Circle area and improve access to the Southeast-Southwest Freeway and the Anacostia Freeway. The study area is bounded on the west by South Capitol Street, on the north by Maryland Avenue and Benning Road, N.E., on the east by Minnesota Avenue, and on the south by Good Hope Road, S.E.													
The District abandoned plans to build a connection between Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395) in the 1990's. Federal-aid funds associated with the Barney Circle Freeway Connector Project was reprogrammed in FY 1998 to various local and National Highway System roadway improvement projects. Before any new Federal-aid funds can be assigned to correct transportation problems in the Barney Circle area, a new transportation study must be performed.													
This study will develop alternative recommendations to improve the transportation system in the proposed study area. The requested \$750,000 will be used to hire a consultant to prepare a feasibility study which will document existing transportation system conditions.													
SCOPE OF WORK:													
A consultant will be hired to prepare an environmental assessment of alternative methods of connecting the Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395).													
Project PM0 w/Subprojects													

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Barney Circle Rplcmnt Projects Environ. A		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: 17th & Penn. Ave., S.E.												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	213	213	640	0	0	0	0	0	640	853	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$853		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	06		
f. Total:	0	213	213	640	0	0	0	0	0	640	853	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
												Scheduled	Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	0	171	171	512	0	0	0	0	0	512	683	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	0	43	43	128	0	0	0	0	0	128	171	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	0	213	213	640	0	0	0	0	0	640	853				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to reduce traffic on local streets in the Barney Circle area and improve access to the Southeast-Southwest Freeway and the Anacostia Freeway. The study area is bounded on the west by South Capitol Street, on the north by Maryland Avenue and Benning Road, N.E., on the east by Minnesota Avenue, and on the south by Good Hope Road, S.E.</p> <p>The District abandoned plans to build a connection between Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395) in the 1990's. Federal-aid funds associated with the Barney Circle Freeway Connector Project was reprogrammed in FY 1998 to various local and National Highway System roadway improvement projects. Before any new Federal-aid funds can be assigned to correct transportation problems in the Barney Circle area, a new transportation study must be performed.</p> <p>This study will develop alternative recommendations to improve the transportation system in the proposed study area. The requested \$750,000 will be used to hire a consultant to prepare a feasibility study which will document existing transportation system conditions.</p> <p>SCOPE OF WORK:</p> <p>A consultant will be hired to prepare an environmental assessment of alternative methods of connecting the Kenilworth Avenue/Anacostia Freeway (Route I-295) and the Southwest/Southeast Freeway (Route I-395).</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PM0		SubProject Code: 02		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Tour Bus Facility Feasibility Analysis		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: To be Determined												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	171	171	171	0	0	0	0	0	171	341	Initial Authorization Date:	2001
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$341
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	171	171	171	0	0	0	0	0	171	341	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	136	136	137	0	0	0	0	0	137	273	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	34	34	34	0	0	0	0	0	34	68	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	171	171	171	0	0	0	0	0	171	341		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Vision, Strategy and Action Plan for the Nation's Capital (March, 1997) serves as the transportation plan for the District of Columbia. Action Item 7.6 (page 22) identifies the need for tour bus parking (short-term and overnight) in order to minimize adverse impacts of tour buses on traffic congestion while maximizing the economic benefits of tourism.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes a feasibility analysis taking into account the relatively stringent requirements of the tour bus industry for parking facilities that are in close proximity to passenger drop-off and pickup points. The feasibility analysis will include a discussion of potential site locations for curbside and off-street tour bus parking. For off-street sites, the analysis will include an estimate of acquisition costs. If feasible sites are identified, facility design will also be included in the scope of work.</p>												<p>To be Determined</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: PM0		SubProject Code: 03		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Parking Inventory		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: City Wide												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	284	284	0	0	0	0	0	0	0	284	Initial Authorization Date:	2001	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$284	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	284	284	0	0	0	0	0	0	0	284	CIP Approval Criteria:	Facility Improvements	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Unity of Purpose	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	228	228	0	0	0	0	0	0	0	228	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	57	57	0	0	0	0	0	0	0	57	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	284	284	0	0	0	0	0	0	0	284			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>The Transportation Vision, Strategy and Action Plan for the Nation's Capital (March, 1997) serves as the transportation plan for the District of Columbia. It requires that "transit, automotive travel and parking, water transportation, bicycling and walking be balanced and integrated". This aspect of our mission is hampered by a lack of information about the number, cost and availability of off-street parking. This information gap hinders our review of proposed development projects, impedes our analysis of opportunities for shared parking facilities (which proved key to the success of the MCI Arena) and hinders traffic management planning in general. Action Item 7.4 (page 19) calls for the development of information to assist in transportation planning by visitors. Action Item 7.22 calls for coordinated, multi-modal decision making. An inventory of off-street parking is essential for both of these action items.</p> <p>Parking availability and cost is also a significant factor in the valuation of property. Therefore, DPW and the Office of Tax and Revenue (OTR) will jointly design a system for creating and maintaining off-street parking data.</p> <p>SCOPE OF WORK:</p> <p>Create a memorandum of agreement with the Office of Tax and Revenue that will guide the design of a parking inventory that can be included in the Computer Assisted Mass Assessment system (CAMA) and in the District's Geographic Information System (GIS).</p>												<p>City Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY01-02 SPR Program/Administration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	0	2,138	2,138	0	0	0	0	0	0	0	2,138	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$13,851		
c. Project Mngmnt:	2,119	0	2,119	0	0	0	0	0	0	0	2,119	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	2,119	2,138	4,257	0	0	0	0	0	0	0	4,257	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	1,696	1,710	3,406	0	0	0	0	0	0	0	3,406	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	424	428	851	0	0	0	0	0	0	0	851	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	2,119	2,138	4,257	0	0	0	0	0	0	0	4,257				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The State Planning and Research program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2001 District Division of Transportation's SP&R Program reflects only the FY 2001 State Planning activities for the SPR Program. There are nine line item categories reflecting DPW's FY 2001 programmatic goals and objectives. The SP&R Program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.</p> <p>SCOPE OF WORK:</p> <p>This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 05		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY01 RD&T -Personnel/Adminstration		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	231	821	1,052	0	0	0	0	0	0	0	1,052	Initial Authorization Date:	2001		
b. Site:	150	0	150	0	0	0	0	0	0	0	150	Initial Cost (\$000's):	\$5,400		
c. Project Mngmnt:	730	0	730	0	0	0	0	0	0	0	730	Implementation Status:	New		
d. Construction:	50	0	50	0	0	0	0	0	0	0	50	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	1,160	821	1,981	0	0	0	0	0	0	0	1,981	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled Actual		
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	993	692	1,685	0	0	0	0	0	0	0	1,685	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	167	129	296	0	0	0	0	0	0	0	296	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	1,160	821	1,981	0	0	0	0	0	0	0	1,981				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.</p> <p>SCOPE OF WORK:</p> <p>This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY02 Metropolitan Planning		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0		
Sub Project Location: City Wide												Non Personal Services:	0		
												Maintenance Costs:	0		
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget				
a. Design:	324	1,017	1,342	281	0	0	0	0	0	281	1,622	Initial Authorization Date:	2001		
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$10,782		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New		
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide		
f. Total:	324	1,017	1,342	281	0	0	0	0	0	281	1,622	CIP Approval Criteria:	Facility Improvements		
												Functional Category:	Roads and Bridges		
												Mayor's Policy Priority:	Unity of Purpose		
												Program Category:	Public Works		
													Scheduled	Actual	
C. FUNDING SCHEDULE (000's)															
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
c. Grants:	260	814	1,073	225	0	0	0	0	0	225	1,298	Notice to proceed:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:			
e. Hwy Trust Fund:	65	203	268	56	0	0	0	0	0	56	324	OCP Executes Const Contract:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
i. Total:	324	1,017	1,342	281	0	0	0	0	0	281	1,622				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.</p> <p>SCOPE OF WORK:</p> <p>This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PM0		SubProject Code: 09		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2002 State Planning and Research Progr		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	0	0	0	0	0	0	0	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$12,240
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	Multiple Wards
f. Total:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	1,772	1,861	1,954	2,051	2,154	0	9,792	9,792	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	443	465	488	513	539	0	2,448	2,448	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	2,215	2,326	2,442	2,564	2,693	0	12,240	12,240		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2002 District Division of Transportation's SP&R Program Capital Budget request reflects funding for this program for FY 2003 and the out years through Fiscal Year 2007. There are nine line item categories reflecting DPW's programmatic goals and objectives. The SP&R Program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.</p> <p>SCOPE OF WORK:</p> <p>This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.</p>												<p>District Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PM0		SubProject Code: 10		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2002 Research Development and Techn		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	660	660	0	0	0	0	0	0	0	660	Initial Authorization Date:	2002
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$5,400
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	660	660	0	0	0	0	0	0	0	660	CIP Approval Criteria:	Economic Development
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Healthy Neighborhoods
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	528	528	0	0	0	0	0	0	0	528	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	132	132	0	0	0	0	0	0	0	132	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	660	660	0	0	0	0	0	0	0	660		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Division of Transportation through applied research, development, and the transfer of appropriate technologies.</p> <p>SCOPE OF WORK:</p> <p>This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.</p>												<p>District Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)		
Project Code: PM0		SubProject Code: 11		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00	
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2003 Metropolitan Planning		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0	
Sub Project Location: Various Locations												Non Personal Services:	0	
												Maintenance Costs:	0	
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data		
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget			
a. Design:	0	0	0	1,428	0	0	0	0	0	1,428	1,428	Initial Authorization Date:	2002	
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$8,716	
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	New	
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30	
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide	
f. Total:	0	0	0	1,428	0	0	0	0	0	1,428	1,428	CIP Approval Criteria:	Economic Development	
												Functional Category:	Roads and Bridges	
												Mayor's Policy Priority:	Healthy Neighborhoods	
												Program Category:	Public Works	
													Scheduled	Actual
C. FUNDING SCHEDULE (000's)														
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:		
c. Grants:	0	0	0	1,142	0	0	0	0	0	1,142	1,142	Notice to proceed:		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:		
e. Hwy Trust Fund:	0	0	0	286	0	0	0	0	0	286	286	OCP Executes Const Contract:		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:		
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:		
i. Total:	0	0	0	1,428	0	0	0	0	0	1,428	1,428			
D. DESCRIPTION and JUSTIFICATION												G. MAP		
<p>PROJECT DESCRIPTION:</p> <p>Metropolitan Planning or (PL) funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MwCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (l) (5), 104(f), 133(b) (7), 134 and 157 (c). PL funds are passed directly to the MwCOG.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes Municipal planning activities that are to be implemented by the MwCOG. This project supports the Transportation Planning Board (TPB) functions and related Metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.</p>												<p>District Wide</p>		

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 13		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2003 State Planning and Research Progr		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City Wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	2,245	2,357	2,475	2,599	2,729	2,865	15,270	15,270	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	2,245	2,357	2,475	2,599	2,729	2,865	15,270	15,270	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	1,796	1,886	1,980	2,079	2,183	2,292	12,216	12,216	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	449	471	495	520	546	573	3,054	3,054	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	2,245	2,357	2,475	2,599	2,729	2,865	15,270	15,270				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The State Planning and Research Program (SP&R) is a program of salaries and services funded from 2 percent of funds apportioned for selected federal highway-aid categories. The FY 2003 District Department of Transportation's SP&R Program Capital Budget request reflects funding for this program for FY 2003 and the out years through Fiscal Year 2008. There are nine line item categories reflecting DPW's programmatic goals and objectives. The SP&R program is mandated pursuant to 23 U.S.C. 103(l)(6), 133(b)(7), 157(C) and 307(C) and under Section 6001 of the 1991 ISTEA.</p> <p>SCOPE OF WORK:</p> <p>This project will include the following programmatic areas. Administration and Control, Regional Planning, Systems and Programming, Financial programming and Planning, Intermodal Planning, Area Transportation Planning, Traffic Characteristics, and Pavement Management.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 14		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2003 Research Development & Technol		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City Wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	600	900	950	950	950	400	4,750	4,750	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	600	900	950	950	950	400	4,750	4,750	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	480	720	760	760	760	320	3,800	3,800	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	120	180	190	190	190	80	950	950	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	600	900	950	950	950	400	4,750	4,750				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>The Research, Development, and Technology Transfer (RD&T) program seeks to bring innovation and cost savings to the District Department of Transportation through applied research, development, and the transfer of appropriate technologies.</p> <p>SCOPE OF WORK:</p> <p>This project will include identifying and prioritizing RD&T activities; perform and disseminate results of research projects; and participate in pool-funded research projects with other states.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 15		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: FY 2004 & Outyears Metropolitan Planning		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: City Wide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date: 2003			
a. Design:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888	Initial Cost (\$000's): \$0			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 30			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Facility Improvements			
f. Total:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	0	0	0	1,281	1,409	1,550	1,705	1,165	7,110	7,110	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	0	0	0	320	352	388	426	291	1,778	1,778	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	0	0	0	1,601	1,762	1,938	2,132	1,456	8,888	8,888				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>Metropolitan Planning funds are used to support activities undertaken by metropolitan planning organizations. In the case of the District, the Metropolitan Washington Council of Governments (MWCOG) is the recipient of a mandatory set-aside from certain funds authorized for Title 23 projects. This project is mandated under 23 U.S.C. 103 (l) (5), 104(f), 133(b) (7), 134 and 157 (c). PL funds are passed directly to the MWCOG.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes municipal planning activities that are to be implemented by the MWCOG. This project supports the Transportation Planning Board (TPB) functions and related Metropolitan Washington Air Quality Committee functions and TPB Technical Committee and other TPB subcommittees.</p>														<p>City Wide</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)			
Project Code: PM0		SubProject Code: 01		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350		FTE's:			Personal Services:		
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Truck Management Plan		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation					Non Personal Services:				
Sub Project Location: Citywide											Maintenance Costs:				
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data			
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget	Initial Authorization Date:			
a. Design:	0	414	414	414	0	0	0	0	0	414	828	Initial Cost (\$000's): \$828			
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status: New			
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Useful Life: 10			
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Ward: District Wide			
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	CIP Approval Criteria: Efficiency Improvements			
f. Total:	0	414	414	414	0	0	0	0	0	414	828	Functional Category: Roads and Bridges			
												Mayor's Policy Priority: Making Government Work			
												Program Category: Public Works			
												Scheduled Actual			
C. FUNDING SCHEDULE (000's)												Development of Scope:			
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:			
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:			
c. Grants:	0	331	331	331	0	0	0	0	0	331	662	Final design Complete:			
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	OCP Executes Const Contract:			
e. Hwy Trust Fund:	0	83	83	83	0	0	0	0	0	83	166	NTP for Construction:			
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:			
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:			
h. Other:	0	0	0	0	0	0	0	0	0	0	0				
i. Total:	0	414	414	414	0	0	0	0	0	414	828				
D. DESCRIPTION and JUSTIFICATION												G. MAP			
<p>PROJECT DESCRIPTION:</p> <p>This project will study and propose enhancements to existing traffic patterns for all six wheel, dual and multi-axle trucks coming into the district via major principal connectors and thoroughfares, bridges and side streets. The intent of this project is to more safely and efficiently utilize our network of streets to better conform to safety and environment issues facing our Nations Capital. Existing traffic patterns will most likely be modified to insure safe passage for all residents, commuters, visitors, government and the commercial industry without hampering the delivery of goods and services.</p> <p>SCOPE OF WORK:</p> <p>Identify security, safety and traffic issues associated with truck and tour bus movements. To improve safety, mobility and economic productivity, develop management techniques such as preferred truck and bus routes, rules and locations for loading and unloading, identification of sites for inspections, staging and parking.</p>															

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Summary	Project Code: PMT		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350					FTE's:	0.00
	Project Name: Fed Plan and Mgmt Sys		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation							Personal Services:	0
												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	4,184	2,096	6,280	288	135	38	38	38	38	573	6,853		
b. Site:	0	0	0	0	0	0	0	0	0	0	0		
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0		
d. Construction:	300	200	500	425	1,000	0	0	0	0	1,425	1,925		
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0		
f. Total:	4,484	2,296	6,780	713	1,135	38	38	38	38	1,997	8,778		
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0		
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0		
c. Grants:	2,846	1,357	4,203	570	908	30	30	30	30	1,598	5,801		
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0		
e. Hwy Trust Fund:	1,638	939	2,578	143	227	8	8	8	8	399	2,977		
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0		
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0		
h. Other:	0	0	0	0	0	0	0	0	0	0	0		
i. Total:	4,484	2,296	6,780	713	1,135	38	38	38	38	1,997	8,778		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program is to develop and implement federally mandated multi-modal planning, system management, regional planning and innovative programs designed to produce more safe and efficient transportation systems, improve the environment, and to reduce congestion.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the preparation of contract plans, specifications and estimates; development of engineering cost estimates and programming; evaluation of cost effectiveness and economic trade-offs between maintenance, rehabilitation and replacement options; program Metropolitan Planning and Section 8 grant funds for the Metropolitan Washington Council of Governments; local matching funds for federally mandated training and travel expenses; local matching funds for the State Planning and Research program operations; evaluate cost effective preventive maintenance options to reduce the future impact on operating and maintenance expenditures; implementation elements of the State Strategic Transportation Plan; and continued development of a Geographic Information System. Residents are linked to employment opportunities throughout the metropolitan Washington region by a network of highways, bridges, rails, buses, bike and pedestrian facilities. A holistic approach to managing existing and future transportation resources will improve the efficiency and effectiveness of the existing system. Intermodal planning could reduce wear on District streets and bridges. The primary purpose of all the management systems is to improve the efficiency of, and protect the investment in, the existing and future transportation infrastructure.</p>												<p>Project PMT w/Subprojects</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PMT		SubProject Code: 04		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: GIS 100% DC		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	736	500	1,236	0	0	0	0	0	0	0	1,236	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,715
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	736	500	1,236	0	0	0	0	0	0	0	1,236	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	0	0	0	0	0	0	0	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	736	500	1,236	0	0	0	0	0	0	0	1,236	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	736	500	1,236	0	0	0	0	0	0	0	1,236		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to continue the development of the District of Columbia's Geographical Information System. This project of the GIS is to fund elements not eligible for Federal participation. The total cost of this project will be 14 million. The purpose of this system is to provide computer tools and a common graphical, digital set of information to assist the department in servicing the Citizens of the District of Columbia. It also will create a digital database of information which can be manipulated, modified and updated for all users. This will replace many of the redundant processes and out of date maps used by various branches within the district. This GIS will also provide a link to the several management and monitoring systems pursuant to the "Intermodal Surface Transportation Efficiency Act of 1991".</p> <p>SCOPE OF WORK:</p> <p>The scope of work for the Geographical Information System will include but not be limited to the following:</p> <ul style="list-style-type: none"> Acquisition of GIS Hardware and Software. Field verification of selected features such as manholes. Expansion of the SNOW program and the management of the street trees system to provide graphical tools for analysis and display. 												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PMT		SubProject Code: 06		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: HIGHWAY SAFETY MANAGEMT SYS		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	757	97	854	0	0	0	0	0	0	0	854	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$805
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Contract agreements Approved by OCP
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	757	97	854	0	0	0	0	0	0	0	854	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	597	78	675	0	0	0	0	0	0	0	675	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	160	19	180	0	0	0	0	0	0	0	180	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	757	97	854	0	0	0	0	0	0	0	854		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>This program is to develop and implement federally mandated multi-modal planning, system management, regional planning and innovative programs designed to produce more safe and efficient transportation systems, improve the environment, and to reduce congestion.</p> <p>SCOPE OF WORK:</p> <p>The scope of work includes, but is not limited to, the preparation of contract plans, specifications and estimates; development of engineering cost estimates and programming; evaluation of cost effectiveness and economic trade-offs between maintenance, rehabilitation and replacement options; program Metropolitan Planning and Section 8 grant funds for the Metropolitan Washington Council of Governments; local matching funds for federally mandated training and travel expenses; local matching funds for the State Planning and Research program operations; evaluate cost effective preventive maintenance options to reduce the future impact on operating and maintenance expenditures; implementation elements of the State Strategic Transportation Plan; and continued development of a Geographic Information System. Residents are linked to employment opportunities throughout the metropolitan Washington region by a network of highways, bridges, rails, buses, bike and pedestrian facilities. A wholistic approach to managing existing and future transportation resources will improve the efficiency and effectiveness of the existing system. Intermodal planning could reduce wear on District streets and bridges. The primary purpose of all the management systems is to improve the efficiency of, and protect the investment in, the existing and future transportation infrastructure.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PMT		SubProject Code: 16		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Historic Heritage Trail		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	225	278	503	0	0	0	0	0	0	0	503	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$1,728
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	300	200	500	425	0	0	0	0	0	425	925	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	525	478	1,003	425	0	0	0	0	0	425	1,428	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	420	382	802	340	0	0	0	0	0	340	1,142	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	105	96	201	85	0	0	0	0	0	85	286	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	525	478	1,003	425	0	0	0	0	0	425	1,428		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The District of Columbia's Department of Public Works proposes to initiate a Historic/Heritage Trail System for the District of Columbia under the federally funded Surface Transportation Enhancement program. Federal enhancement funds will be used to construct uniform trail signage modeled after the Downtown Business Improvement Way-Finding Signage System. The project will link traditional and non-traditional tourist points of interests in an effort to promote economic development throughout the entire city.</p> <p>SCOPE OF WORK:</p> <p>The scope of work will include construction of a Historic/Heritage Trail system, map and website.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PMT		SubProject Code: 23		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: Strategic Transp Pln -Proj Develop& Imple		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	0	0	0	0	98	0	0	0	0	98	98	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$2,196
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Developing scope of work
d. Construction:	0	0	0	0	1,000	0	0	0	0	1,000	1,000	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	0	0	0	0	1,097	0	0	0	0	1,097	1,098	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	0	0	0	0	878	0	0	0	0	878	878	Notice to proceed:	
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	
e. Hwy Trust Fund:	0	0	0	0	219	0	0	0	0	219	220	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	09/30/2001
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	0	0	0	0	1,097	0	0	0	0	1,097	1,098		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The Department of Public Works proposes to design and construct an innovative pavement material research project on pedestrian crosswalks located along M.L. King, Jr. Avenue, S.E. and K Street, N.W. Both of these locations have been reconstructed in the last ten years. The reconstructed brick crosswalks were unable to withstand the impact of heavy traffic and truck weights. In response to this challenge the Department plans to use new material "Street Print Pavement Texturing" technology developed by Integrated Paving Concepts. This a process for imprinting and coloring asphalt to replicate the appearance of hand-laid paves. In the last three years paving contractors in North America have initiated the testing of Street Print pavements with measured success in Boyertown, Pa., and Dayton, Ohio. Prince George's County, Maryland has applied the same material technology for crosswalks on Queens Chapel Road.</p> <p>Deteriorated crosswalks are dangerous to pedestrians, motorized and non-motorized traffic. The existing brick crosswalks on M.L. King Jr. Avenue and K Street have disintegrated, the sub-base is heavily water damaged, winter temperatures had taken their toll on pedestrian safety and vehicular speed limits are affected in response to the poor ride quality. Street Print Pavement Texturing technology looks like solid brick. It is actually textured asphalt bonded and sealed with a protective base coat and then covered with a colored epoxy modified acrylic. The protective coating gives the pavement added durability and acts as a sealant against water, UV damage and crack intrusion. For this project, a standard brick will be chosen. These templates will be designed in such a way that they are easily overlapped to achieve the desired width. The template is constructed of specially woven wire rope, which is cut and welded in various patterns. Impressions are created after the templates are pressed into the asphalt during final compaction rolling. The template is then removed and positioned on the next section of surface to be imprinted until the job is complete.</p>												<p>Various Locations</p>	

A. IDENTIFICATION AND CODING INFORMATION												E. ANNUAL OPERATING BUDGET IMPACT (000's)	
Project Code: PMT		SubProject Code: 24		Agency Code: KA0		Implementing Agency Code: KA0		Fund: 350				FTE's:	0.00
Project Name: Fed Plan and Mgmt Sys		SubProject Name: HPMS Highway Performance		Agency Name: Department of Transportation		Implementing Agency Name: Department of Transportation						Personal Services:	0
Sub Project Location: Various Locations												Non Personal Services:	0
												Maintenance Costs:	0
B. EXPENDITURE SCHEDULE (000's)												F. Milestone Data	
Cost Elements	(11) Through FY 2001	(12) Budgeted FY 2002	(13) Total	(14) Year 1 FY 2003	(15) Year 2 FY 2004	(16) Year 3 FY 2005	(17) Year 4 FY 2006	(18) Year 5 FY 2007	(19) Year 6 FY 2008	(20) 6 Years Budget	(21) Total Budget		
a. Design:	111	11	122	0	0	0	0	0	0	0	122	Initial Authorization Date:	1994
b. Site:	0	0	0	0	0	0	0	0	0	0	0	Initial Cost (\$000's):	\$334
c. Project Mngmnt:	0	0	0	0	0	0	0	0	0	0	0	Implementation Status:	Under design
d. Construction:	0	0	0	0	0	0	0	0	0	0	0	Useful Life:	30
e. Equipment:	0	0	0	0	0	0	0	0	0	0	0	Ward:	District Wide
f. Total:	111	11	122	0	0	0	0	0	0	0	122	CIP Approval Criteria:	Facility Improvements
												Functional Category:	Roads and Bridges
												Mayor's Policy Priority:	Unity of Purpose
												Program Category:	Public Works
													Scheduled Actual
C. FUNDING SCHEDULE (000's)													
a. Long Term Financing:	0	0	0	0	0	0	0	0	0	0	0	Development of Scope:	
b. Local Street Fund:	0	0	0	0	0	0	0	0	0	0	0	Approval of A/E:	
c. Grants:	89	9	97	0	0	0	0	0	0	0	97	Notice to proceed:	10/01/1999
d. Pay Go:	0	0	0	0	0	0	0	0	0	0	0	Final design Complete:	09/30/2000
e. Hwy Trust Fund:	22	2	24	0	0	0	0	0	0	0	24	OCP Executes Const Contract:	
f. Equipment Lease	0	0	0	0	0	0	0	0	0	0	0	NTP for Construction:	
g. Alternative Financing	0	0	0	0	0	0	0	0	0	0	0	Construction Complete:	
h. Other:	0	0	0	0	0	0	0	0	0	0	0	Project Closeout Date:	
i. Total:	111	11	122	0	0	0	0	0	0	0	122		
D. DESCRIPTION and JUSTIFICATION												G. MAP	
<p>PROJECT DESCRIPTION:</p> <p>The purpose of this project is to implement the Highway Performance Monitoring System (HPMS). HPMS is mandated under federal law and serves as a part of the Department of Public Works Street Inventory System (SIS)/Geographic Information System (GIS). HPMS is a national highway transportation database and systematic simulation system. The project collects, edits, assembles, and reports HPMS data to the Federal Highway Administration and U.S. Congress.</p> <p>The enactment of HPMS is in accordance with current Federal Highway Administration (FHWA) requirements, the Department's needs and the requirements of the Intermodal Surface Transportation Efficiency Act of 1991 (ISTEA) and its Management and Monitoring Systems. HPMS data is used for the apportionment and allocation of Federal-aid funds such as the Interstate System Maintenance and Highway Safety Programs.</p> <p>SCOPE OF WORK:</p> <p>This project will include, but not be limited to the following:</p> <ul style="list-style-type: none"> Perform updates, modifications, analytical enhancements to the HPMS; Enhance HPMS/GIS abilities to exchange information among Federal and local customers; Revise the GIS mapping; Modify SIS to include critical intersections for traffic reporting; Consolidate HPMS groups; Input Accident data into SIS; 												<p>Various Locations</p>	